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Appendix

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Decker Area Mines Comprehensive Social Sciences Study

prepared for:

Montana Department of State Lands
and
U.S. Office of Surface Mining

prepared by:

Mountain West Research-North, Inc.

May 1983

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APPENDIXES

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APPENDIX A: COAL CONVERSION FACILITIES

The analysis of the socioeconomic impacts of the proposed mines in the Decker area has been presented in the previous sections. The determination of these impacts depends upon a number of assumptions, the most important of which is the timing of their development. Timing, in turn, depends upon the future markets for coal. A strong market for coal and other hydrocarbon fuels could result in development that includes coal conversion facilities. A number of coal conversion facilities have been proposed for siting in the area: Hampshire Energy Project, WyCoalGas Project, and a joint venture with the Crow Tribe. Due to a weak coal market and recent changes in the international market for oil and gas, all of these projects have been postponed indefinitely. Because of the speculative nature of forecasts for coal conversion facilities, and the magnitude of their socioeconomic consequences, the projections of future conditions in the study area do not include the analysis of the effects of the development of a coal conversion facility.

The location of a coal conversion facility in the study area would significantly alter the projections of future socioeconomic conditions, and indeed would overwhelm the socioeconomic impacts of any other energy development.

Based on a coal to gas facility proposed for similar coal reserves in Converse County, Wyoming (the WyCoalGas project), the construction work force for a coal conversion facility would be approximately 3,500 workers and the construction period would take as long as five to seven years (Mountain West Research, Inc. 1980). The plant operating work force would grow steadily during the latter part of the construction phase and stabilize at approximately 1,000 workers. As with all such "basic sector" projects, the employment income and purchases associated with the construction and operation of the coal conversion project would cause changes in the employment levels of other sectors in the local economies. Additional project-related employment effects would add approximately 1,500 jobs in other sectors of the local economies during peak employment periods. The additional employment generated would cause population in-migration to fill these jobs. According to these employment figures, the population impacts generated by the project workers and other induced employment effects could increase the population of the local area by as many as 8,000 people during peak employment periods. Thus, the inclusion of a coal conversion facility in the projections of future conditions would overshadow the impacts related to other energy projects including the analysis of the proposed mines. Consequently, given the speculative outlook for coal conversion facilities at this time, the coal conversion facilities were excluded from the baseline and all with-project scenarios.

APPENDIX B: ECONOMIC AND DEMOGRAPHIC FORECASTS

B.1 Introduction

The computer model utilized in this study (PAS) has the limitation of being able to forecast up to a thirty-year period. Since the model's data requirements are such that it is most efficient to begin with a year in which census data are available (in this case, 1980) the computer-generated forecasts and in 2009. However, the Spring Creek, Big Horn, and Youngs Creek mines all phase out between 2009 and 2015. To fully account for the downside impact of coal mining, population, employment, and income projection were extended beyond 2009. Additionally, fairly late in the research process an error in the baseline forecast was discovered: the Decker mines end production in 2003, rather than beyond 2015 as was originally believed.

Appendix B is divided into three sections. Section B.2 describes the methodology used to revise and extend the baseline forecast. Section B.3 describes the methodology used to extend the net impacts of the proposed actions beyond 2009. Finally, Section B.4 presents examples of each type of table which appears in the text. In each case, the correction techniques follow the methodology programmed in the computer model as closely as possible.

B.2 Revision and Extension of the Baseline Forecasts

B.2.1 Assumptions

Decker Mine production ends in 2003, but 100 reclamation workers are employed until 2008. Spring Creek Mine production and employment ends in 2010. Big Horn Mine production ends in 2015.

B.2.2 County Level

B.2.2.1 Employment by Sector

Direct basic employment. Mining employment for the Decker mines was adjusted as appropriate. Basic employment for all other sectors was extended to 2015 based upon each sector's trend between 2005 to 2009.

Indirect basic employment. The net impact forecast for the Youngs Creek Mine shows the level of indirect basic employment resulting from that mine only. The assumptions for indirect basic employment for Youngs Creek are based upon the Decker mines' local purchases made in 1980. Therefore, the ratio of Youngs Creek-related indirect basic employment (by sector) to total Youngs Creek peak operation employment was applied to the loss in Decker mines' operation workers after 2003 to calculate the change in indirect basic employment (by sector).

Nonbasic employment. The ratio of nonbasic employment by sector to total basic employment in 2003 was used to calculate the change in nonbasic employment.

B.2.2.2 Personal Income

Labor income. Employment by sector was multiplied by average wage per sector and summed to total l bor income.

FICA. The ratio of FICA payments to total labor income was used to adjust and extend the forecasts

Nonlabor income. The annual change between 2005 and 2009 was used to extend the forecasts.

Total personal income. The identity -- labor income less FICA plus nonlabor income -- was used to adjust and extend the forecasts.

B.2.2.3 Population

The ratio of total population to total employment in 2009 was used to adjust and extend those forecasts. Similarly, the ratio of births, deaths, and nonemployment migration to total population in 2009 was used to adjust those forecasts. Employment-related migration was calculated by the identity, total population plus deaths less births less nonemployment-related migration.

B.2.3 Allocation Area Level

B.2.3.1 Employment

Coal mining employment was allocated on a mine-by-mine basis, using the proportions for operations workers. Indirect basic and nonbasic employment was allocated using allocation area-specific ratios to county totals.

B.2.3.2 Population

Allocation area forecasts were calculated using the same technique as for county population.

B.2.4 Jurisdiction Level Population

Jurisdiction level forecasts were adjusted and extended by taking the proportion of each jurisdiction's 2009 population to the county total.

B.3. Extension of Proposed Actions

The technique used to extend the forecasts for the proposed actions was the same as that used for t baseline forecasts, with the following two differences:

1) Forecasts were extended using the relationships from the net impacts of each proposed action, rather than levels. Levels were computed by adding net impacts to the baseline forecast level.

2) Jurisdiction populations were computed using annual change relationships for net impacts, rather than year 2009 relationships.

B.4 Examples of Uncorrected Tables

This section presents examples of uncorrected tables, several of which were revised using the methodologies described above for incorporation into the text. As shown in Table B.4-1, the example tables presented here include the Sheridan County and city of Sheridan allocation area tables under the Youngs Creek scenario.

TABLE B.4-1

Example Tables

Appendix B Table Number	Computer Table Number	County Tables
B.4-2	1	Components of Population Change
B.4-3	2	Components of Employment-related Migration
B.4-4	4	Population by Age and Sex
B.4-5	5	Employment-related Migration by Age and Sex
B.4-6	10	Total Employment by Sector
B.4-7	11	Basic Employment by Sector
B.4-8	12	Nonbasic Employment by Sector
B.4-9	13	Employment by Type
B.4-10	14	Labor Income by Type
B.4-11	15	Personal Income by Component
		Allocation Area Tables
B.4-12	1	Components of Population Change
B.4-13	10	Employment by Place of Residence
B.4-14	12	Labor Income by Type
B.4-15	15	Components of Housing

Source: Mountain West Research-North, Inc., 1983.

Note: In the text, county tables 1, 10, 13, and 15 have been revised and are presented for each scenario. The allocation area tables were revised using the methodologies described above and condensed in the form of summary tables which appear for each scenario in the text. The Montana Department of State Lands has copies of the complete set of tables noted above for each scenario.

TABLE B.4-2

Table 1
Components
of
Population Change

Title: YOUNGS CREEK FORECASTS
County: SHERIDAN
FIPS Code: 56033

Year	Total Population	Births	Deaths	Employment-Related Migration	Non-employment Related Migration	Total Change
1980	25040	0	0	0	0	0
1981	26197	435	210	1026	-93	1157
1982	26358	458	213	33	-116	161
1983	26469	445	212	0	-121	110
1984	26568	432	212	0	-119	99
1985	27145	418	210	480	-111	577
1986	27777	414	213	537	-105	632
1987	28412	411	214	547	-108	634
1988	29435	408	215	943	-112	1023
1989	29313	412	219	-198	-116	-121
1990	29790	396	219	417	-117	476
1991	29912	390	222	74	-120	123
1992	30104	382	222	146	-115	192
1993	30242	381	224	95	-115	137
1994	30272	376	226	0	-119	30
1995	30475	364	226	186	-122	202
2000	30770	355	234	165	-127	158
2005	32446	389	254	299	-122	313
2009	34743	417	273	671	-118	697

For Review Only
Source: Mountain West Research - Southwest, Inc., 12/10/82

Note: Figures after 2000 may be incorrect on example tables.

TABLE B.4-3

Table 2
Components
of
Employment-related Migration

Title: YOUNGS CREEK FORECASTS
County: SHERIDAN
FIPS Code: 56033

Year	Total	Non Basic	Basic Total	Basic Non Project	Indirect Basic	Basic Project O&M	Project Construction-Nonlocal
1980	0	0	0	0	0	0	0
1981	1026	0	1026	1484	13	67	-538
1982	33	0	33	57	1	0	-25
1983	0	0	0	0	0	0	0
1984	0	0	0	0	0	0	0
1985	480	223	257	93	7	156	0
1986	537	253	284	134	21	94	33
1987	547	306	240	89	6	34	109
1988	943	560	383	136	20	153	72
1989	-198	-0	-198	0	-0	0	-198
1990	417	210	207	168	19	36	-17
1991	74	28	46	46	0	0	0
1992	146	63	83	83	0	0	0
1993	95	32	63	62	0	0	0
1994	0	0	0	0	0	0	0
1995	186	84	102	86	0	15	0
2000	165	70	95	95	0	0	0
2005	299	144	155	155	0	0	0
2009	671	362	308	308	0	0	0

For Review Only
Source: Mountain West Research--Southwest, Inc., 12/10/82

Note: Figures after 2000 may be incorrect on example tables.

TABLE B.4-4

Table 4
Population
by
Age and Sex

Title: YOUNGS CREEK FORECASTS
County: SHERIDAN
FIPS Code: 56033

Year		0-4 Years	5-14 Years	15-19 Years	20-29 Years	30-39 Years	40-49 Years	50-64 Years	65+ Years	Total
1980	M	1122	1965	1027	2352	1948	1155	1746	1262	12577
	F	1023	1856	1020	2247	1714	1107	1772	1724	12463
	T	2145	3821	2047	4599	3662	2262	3518	2986	25040
1981	M	1193	2139	1040	2378	2142	1233	1746	1260	13131
	F	1112	1942	1085	2295	1930	1175	1779	1741	13059
	T	2305	4081	2125	4673	4072	2408	3525	3001	26190
1982	M	1222	2158	1140	2181	2266	1275	1732	1247	13221
	F	1112	1991	1139	2117	2034	1205	1748	1783	13129
	T	2334	4149	2279	4298	4300	2480	3480	3030	26350
1983	M	1207	2213	1098	2113	2361	1371	1672	1256	13291
	F	1120	2024	1101	2018	2119	1256	1734	1798	13170
	T	2327	4237	2199	4131	4480	2627	3406	3054	26461
1984	M	1178	2219	1128	2050	2448	1428	1656	1249	13356
	F	1102	2059	1058	1908	2204	1345	1717	1811	13204
	T	2280	4278	2186	3958	4652	2773	3373	3060	26560
1985	M	1159	2321	1123	2070	2567	1531	1647	1252	13670
	F	1107	2133	1045	1885	2317	1430	1701	1849	13467
	T	2266	4454	2168	3955	4884	2961	3348	3101	27137
1986	M	1157	2378	1205	2059	2691	1627	1669	1228	14013
	F	1104	2212	1057	1863	2456	1491	1691	1881	13756
	T	2261	4590	2262	3922	5147	3118	3360	3109	27769
1987	M	1152	2452	1248	2074	2759	1763	1706	1212	14366
	F	1100	2281	1103	1817	2534	1592	1706	1906	14039
	T	2252	4733	2351	3891	5293	3355	3412	3118	28405
1988	M	1171	2566	1306	2173	2814	1934	1738	1222	14924
	F	1119	2369	1178	1805	2655	1724	1724	1928	14502
	T	2290	4935	2484	3978	5469	3658	3462	3150	29426
1989	M	1123	2567	1263	2191	2713	2017	1756	1220	14850
	F	1072	2402	1142	1706	2645	1805	1744	1940	14456
	T	2195	4969	2405	3897	5358	3822	3500	3160	29306
1990	M	1110	2599	1306	2203	2723	2145	1798	1224	15108
	F	1059	2439	1171	1680	2648	1946	1784	1947	14674
	T	2169	5038	2477	3883	5371	4091	3582	3171	29782
1991	M	1077	2587	1307	2239	2668	2259	1817	1231	15184
	F	1027	2449	1168	1663	2579	2070	1806	1956	14718
	T	2104	5036	2475	3902	5247	4329	3623	3187	29902
1992	M	1051	2598	1311	2357	2502	2391	1855	1231	15296
	F	1002	2432	1198	1749	2424	2184	1822	1993	14804
	T	2053	5030	2509	4106	4926	4575	3677	3224	30100
1993	M	1026	2562	1353	2331	2256	2496	1903	1248	15375
	F	978	2420	1201	1756	2346	2281	1873	2003	14858
	T	2004	4982	2554	4087	4602	4777	3776	3251	30233
1994	M	999	2501	1397	2312	2404	2589	1969	1234	15403
	F	953	2371	1253	1689	2248	2375	1951	2021	14861
	T	1952	4872	2650	4001	4652	4963	3919	3255	30264
1995	M	985	2437	1442	2324	2380	2679	2040	1231	15520
	F	940	2333	1280	1677	2193	2467	2001	2055	14946
	T	1925	4770	2722	4001	4573	5146	4043	3286	30466
2000	M	923	2142	1421	2530	2253	2666	2636	1181	15752
	F	880	2049	1299	1755	1764	2661	2508	2095	15011
	T	1803	4191	2720	4285	4017	5327	5144	3276	30763
2005	M	1008	2077	1305	2800	2494	2408	3339	1249	16680
	F	961	1987	1205	2030	1866	2269	3225	2215	15758
	T	1969	4064	2510	4830	4360	4677	6564	3464	32438
2009	M	1120	2228	1267	2904	2873	2456	3654	1395	17897
	F	1078	2131	1181	2197	2148	2032	3656	2418	16841
	T	2198	4359	2448	5101	5021	4488	7310	3813	34738

Age Detail Only
Source: Mountain West Research - Southwest, Inc. 11 10 82
Title: YOUNGS CREEK FORECASTS

Note: Figures after 2000 may be incorrect on example tables.

TABLE B.4-5

Table 5
Employment-Related Migration
by
Age and Sex

Title: YOUNGS CREEK FORECASTS
County: SHERIDAN
FIPS Code: 56033

Year		0-4 Years	5-14 Years	15-19 Years	20-29 Years	30-39 Years	40-49 Years	50-64 Years	65- Years	Total
1980	M	0	0	0	0	0	0	0	0	0
	F	0	0	0	0	0	0	0	0	0
	T	0	0	0	0	0	0	0	0	0
1981	M	62	124	25	102	94	60	23	0	490
	F	58	118	37	130	110	59	22	0	534
	T	120	242	62	232	204	119	45	0	1024
1982	M	2	4	0	2	3	1	-0	0	14
	F	1	4	1	5	3	1	0	0	19
	T	4	8	1	8	7	3	1	0	33
1983	M	0	0	0	0	0	0	0	0	0
	F	0	0	0	0	0	0	0	0	0
	T	0	0	0	0	0	0	0	0	0
1984	M	0	0	0	0	0	0	0	0	0
	F	0	0	0	0	0	0	0	0	0
	T	0	0	0	0	0	0	0	0	0
1985	M	28	47	17	65	46	27	22	0	252
	F	27	46	19	54	40	23	13	0	224
	T	55	93	37	119	86	53	35	0	480
1986	M	31	52	20	73	54	32	23	0	285
	F	30	50	21	61	43	25	15	0	245
	T	61	102	42	135	97	58	38	0	530
1987	M	31	50	22	78	57	33	26	0	300
	F	30	49	22	62	42	24	15	0	247
	T	62	100	44	140	99	58	42	0	547
1988	M	54	90	35	130	95	58	43	0	507
	F	52	87	38	108	76	45	27	0	435
	T	106	178	74	239	171	103	70	0	943
1989	M	-11	-15	-11	-35	-27	-12	-14	0	-127
	F	-11	-15	-7	-14	-11	-5	-5	0	-71
	T	-23	-30	-19	-50	-38	-17	-19	0	-198
1990	M	23	40	14	55	40	25	15	0	215
	F	22	39	17	55	35	20	11	0	201
	T	45	79	31	110	75	45	27	0	417
1991	M	1	7	2	10	7	4	2	0	35
	F	4	6	3	10	6	3	2	0	35
	T	8	13	5	20	13	8	4	0	71
1992	M	8	13	5	20	13	8	5	0	72
	F	7	13	6	21	11	7	4	0	71
	T	16	26	11	41	25	15	11	0	143
1993	M	5	8	3	13	9	5	3	0	48
	F	5	8	4	14	7	4	2	0	46
	T	10	17	7	27	16	10	6	0	95
1994	M	0	0	0	0	0	0	0	0	0
	F	0	0	0	0	0	0	0	0	0
	T	0	0	0	0	0	0	0	0	0
1995	M	10	17	6	25	17	11	7	0	95
	F	10	16	7	23	15	[illegible]	5	0	89
	T	20	34	14	51	33	20	13	0	185
2000	M	9	14	5	23	15	10	6	0	85
	F	5	14	7	24	13	8	5	0	80
	T	17	29	12	47	29	18	11	0	165
2005	M	15	26	10	41	27	18	12	0	[illegible]
	F	15	25	12	45	23	14	11	0	147
	T	31	51	22	86	51	33	21	0	[illegible]
[illegible]	M	36	60	23	92	54	41	26	0	344
	F	37	58	23	[illegible]	54	35	30	0	327
	T	72	118	51	190	118	76	47	0	671

For review only
Source: Mountain West Research - Southwest, Inc.,12 10 82

Note: Figures after 2000 may be incorrect on example tables.

TABLE B.4-6

Table 10
Total Employment
by
Sector

Title: YOUNGS CREEK FORECASTS
County: SHERIDAN
FIPS Code: 56033

Year	Ag Proprietors	Ag Labor	Mining	Construction	Manufacturing	TCPU	Trade	FIRE	Services	Government	Other +com.	Total
1980	509	440	1151	1612	523	503	2814	500	2314	2464	104	12934
1981	509	440	1159	1347	519	510	2802	495	2311	2420	104	12618
1982	509	440	1044	1330	518	536	2809	493	2322	2403	104	12510
1983	509	440	943	1317	519	543	2824	491	2338	2393	104	12425
1984	509	440	1077	1319	537	596	2913	499	2402	2471	104	12869
1985	509	440	1209	1331	553	613	2996	507	2464	2543	104	13272
1986	508	440	1273	1362	568	639	3073	513	2520	2603	104	13605
1987	507	440	1304	1450	584	653	3159	520	2584	2674	104	13983
1988	506	440	1395	1518	608	673	3272	530	2666	2772	104	14489
1989	505	440	1447	1382	614	692	3307	531	2699	2786	104	145[illegible]
1990	504	440	1473	1379	630	728	3386	536	2757	2839	104	147[illegible]
1991	503	440	1472	1383	636	747	3433	539	2801	2870	104	14931
1992	502	440	1469	1387	645	753	3486	542	2847	2903	104	15090
1993	501	440	1466	1390	652	759	3535	544	2891	2929	104	15214
1994	500	440	1439	1392	658	765	3581	546	2933	2950	104	15311
1995	499	440	1457	1398	668	772	3642	550	2986	2991	104	15510
2000	494	440	1393	1418	705	768	3923	564	3242	3150	104	16204
2005	489	440	1405	1452	754	805	4287	586	3573	3395	104	17293
2009	485	440	1412	1488	806	851	4654	609	3891	3645	104	18389

For Review Only
Source: Mountain West Research - Southwest, Inc.,12/10/82

Note: Figures after 2000 may be incorrect on example tables.

TABLE B.4-7

Table 11
Basic Employment
by
Sector

Title: YOUNGS CREEK FORECASTS
County: SHERIDAN
FIPS Code: 56033

Year	Ag Proprietors	Ag Labor	Mining	Construction	Manufacturing	TCPU	Trade	FIRE	Services	Government	Other +com.	T
1980	509	439	1150	638	335	314	881	150	813	493	0	
1981	509	439	1159	382	339	330	907	150	837	502	0	
1982	509	439	1044	370	343	361	935	151	862	512	0	
1983	509	439	943	360	347	372	964	152	888	523	0	
1984	509	439	1077	350	353	412	1001	153	915	533	0	
1985	509	439	1209	350	358	417	1034	154	943	544	0	
1986	508	439	1273	372	364	434	1073	154	972	555	0	
1987	507	439	1304	448	368	436	1108	155	1001	566	0	
1988	506	439	1395	499	374	438	1147	156	1032	577	0	
1989	505	439	1447	361	378	456	1179	157	1062	589	0	
1990	504	439	1472	350	384	483	1222	158	1095	600	0	
1991	503	439	1471	350	387	498	1252	159	1128	612	0	
1992	502	439	1468	350	390	500	1287	159	1161	625	0	
1993	501	439	1465	350	394	503	1323	160	1196	637	0	
1994	500	439	1439	350	398	506	1361	161	1232	650	0	
1995	499	439	1457	350	401	507	1398	162	1268	663	0	
2000	494	439	1393	350	418	484	1598	166	1468	732	0	
2005	489	439	1405	350	432	486	1819	171	1699	808	0	
2009	485	439	1412	350	447	495	2033	175	1911	875	0	

For Review Only
Source: Mountain West Research - Southwest, Inc., 12/10/82

Note: Figures after 2000 may be incorrect on example tables.

TABLE B.4-8

Table 12
Nonbasic Employment
by
Sector

Title: YOUNGS CREEK FORECASTS
County: SHERIDAN
FIPS Code: 56033

Year	Ag Proprietors	Ag Labor	Mining	Construction	Manufacturing	TCPU	Trade	FIRE	Services	Government	Other +com.	Total
1980	0	0	0	973	187	189	1932	350	1500	1971	104	7208
1981	0	0	0	965	179	180	1894	344	1474	1918	104	7061
1982	0	0	0	960	175	175	1873	341	1460	1891	104	6981
1983	0	0	0	957	172	171	1859	339	1450	1870	104	6925
1984	0	0	0	969	184	184	1912	346	1486	1938	104	7125
1985	0	0	0	981	195	196	1961	353	1521	1999	104	7312
1986	0	0	0	989	203	205	1999	358	1547	2048	104	7457
1987	0	0	0	1002	216	217	2050	364	1582	2108	104	7643
1988	0	0	0	1019	234	235	2124	373	1634	2195	104	[illegible]
1989	0	0	0	1020	235	236	2127	374	1636	2197	104	[illegible]
1990	0	0	0	1029	245	245	2164	378	1662	2239	104	8063
1991	0	0	0	1033	249	249	2180	380	1673	2258	104	8129
1992	0	0	0	1037	254	253	2198	382	1686	2278	104	8196
1993	0	0	0	1040	257	256	2211	384	1695	2292	104	8242
1994	0	0	0	1042	260	259	2220	384	1701	2300	104	8274
1995	0	0	0	1048	266	265	2244	387	1718	2328	104	8364
2000	0	0	0	1068	287	284	2325	397	1774	2418	104	8660
2005	0	0	0	1102	322	319	2468	415	1874	2587	104	9194
2009	0	0	0	1138	359	356	2620	434	1980	2770	104	9764

For Review Only
Source: Mountain West Research - Southwest, Inc.,12/10/82

Note: Figures after 2000 may be incorrect on example tables.

TABLE B.4-9

Table 13
Employment
by
Type

Title: YOUNGS CREEK FORECASTS
County: SHERIDAN
FIPS Code: 56033

Year	Total	Non Basic	Basic Total	Basic Non Project	Indirect Basic	Basic Project O&M	Project Construction-Perm	Project Construction-NLoc.
1980	12934	7208	5725	4297	51	1014	92	268
1981	12618	7061	5557	4465	53	1022	4	12
1982	12510	6981	5528	4567	55	905	0	0
1983	12425	6925	5499	4637	58	803	0	0
1984	12869	7125	5744	4737	71	935	0	0
1985	13272	7312	5959	4815	78	1066	0	0
1986	13605	7457	6148	4904	92	1129	6	15
1987	13983	7647	6335	4981	98	1159	28	68
1988	14488	7923	6565	5061	109	1248	42	103
1989	14510	7933	6577	5157	108	1299	3	8
1990	14778	8068	6709	5265	121	1322	0	0
1991	14931	8129	6801	5364	116	1320	0	0
1992	15080	8196	6884	5452	115	1315	0	0
1993	15214	8242	6971	5543	116	1311	0	0
1994	15311	8274	7037	5637	116	1283	0	0
1995	15510	8364	7146	5730	115	1300	0	0
2000	16204	8660	7544	6215	102	1227	0	0
2005	17293	9194	8099	6796	71	1231	0	0
2009	18389	9764	8624	7330	-63	1231	0	0

For Review Only
Source: Mountain West Research - Southwest, Inc.,12/10/82

Note: Figures after 2000 may be incorrect on example tables.

TABLE B.4-10

Table 14
Labor Income
by
Type
(Thousands of 1980 Dollars)

Title: YOUNGS CREEK FORECASTS
County: SHERIDAN
FIPS Code: 56033

				Basic				
Year	Total	Non Basic	Basic Total	Non Project	Indirect Basic	Basic Project O&M	Project Construction-Perm	Project Construction-NLoc
1980	183035	90448	92587	50741	607	32577	2732	5928
1981	175762	88576	87185	53203	625	32963	124	269
1982	171928	87540	84387	54646	652	29089	0	0
1983	168597	86807	81790	55473	690	25626	0	0
1984	177163	89362	87801	56888	840	30072	0	0
1985	184649	91737	92912	57799	917	34195	0	0
1986	190489	93612	96877	58947	1088	36299	191	350
1987	196683	96043	100640	59828	1167	37303	828	1511
1988	205498	99609	105889	60748	1313	40294	1250	2281
1989	205292	99727	105565	61980	1279	42022	99	182
1990	209020	101462	107558	63435	1424	42697	0	0
1991	210892	102232	108659	64660	1368	42630	0	0
1992	212592	103086	109505	65679	1362	42463	0	0
1993	214104	103698	110406	66707	1369	42329	0	0
1994	214643	104112	110531	67797	1374	41359	0	0
1995	217390	105271	112118	68830	1360	41928	0	0
2000	223784	109076	114708	74023	1199	39485	0	0
2005	236830	115931	120898	80438	840	39619	0	0
2009	249979	123258	126721	86359	742	39619	0	0

For Review Only
Source: Mountain West Research - Southwest, Inc.,12/10/82

Note: Figures after 2000 may be incorrect on example tables.

TABLE B.4-11

Table 15
Personal Income
by
Component
(Thousands of 1980 Dollars)

Title: YOUNGS CREEK FORECASTS
County: SHERIDAN
FIPS Code: 56033

Year	Total Labor Income	FICA Payments Payments	Non-labor Income	Residency Adjustment	Total Personal Income	Personal Income Per Capita
1980	183035	8342	103881	1	278575	11125
1981	175762	8011	102496	1	270249	10316
1982	171928	7836	102019	1	266112	10095
1983	168597	7684	101797	1	262711	9925
1984	177163	8075	103268	1	272359	10251
1985	184649	8416	104592	1	280827	10345
1986	190489	8682	105759	1	287568	10352
1987	196683	8964	107200	1	294920	10380
1988	205498	9366	108999	1	305134	10366
1989	205292	9357	109072	1	305010	10405
1990	209020	9527	110020	1	309516	10389
1991	210892	9612	110411	1	311693	10420
1992	212592	9689	110726	1	313630	10418
1993	214104	9758	110676	1	315023	10416
1994	214643	9783	110700	1	315562	10424
1995	217390	9908	111179	1	318663	10456
2000	223784	10200	114416	1	328002	10659
2005	236830	10794	122427	1	348465	10739
2009	249979	11394	132669	1	371257	10695

- For Review Only
Source: Mountain West Research - Southwest, Inc., 12/10/82

Note: Figures after 2000 may be incorrect on example tables.

TABLE B.4-12

Table 1
Components
of
Population Change

Title: YOUNGS CREEK FORECASTS
County: 56033
Area ID: 1 Allocation Area Name: SHERIDAN CITY

Year	Total Population	Births	Deaths	Employment Related Migration	Non-Employment Related Migration	Total Change
1980	15139	0	0	0	0	0
1981	15709	272	138	495	-60	569
1982	15795	283	138	23	-72	95
1983	15853	273	137	0	-75	60
1984	15903	264	136	0	-74	53
1985	16320	254	134	359	-67	413
1986	16772	253	135	397	-65	450
1987	17170	252	135	353	-66	403
1988	17810	249	135	593	-68	639
1989	17728	251	137	-124	-71	-81
1990	18073	241	137	312	-72	344
1991	18155	238	138	54	-74	80
1992	18288	233	137	108	-72	132
1993	18383	233	138	72	-71	95
1994	18402	229	139	0	-72	18
1995	18544	222	139	128	-73	138
1996	18612	220	140	60	-74	65
1997	18621	217	141	12	-80	8
1998	18616	217	141	0	-80	-4
1999	18641	217	141	25	-74	25
2000	18766	216	142	127	-77	124
2001	18971	219	144	208	-79	205
2002	19201	223	145	230	-78	229
2003	19463	229	148	257	-75	262
2004	19780	234	151	307	-74	317
2005	19997	242	154	205	-76	218
2006	20310	245	157	300	-75	313
2007	20711	250	160	384	-74	400
2008	21190	256	163	460	-73	480
2009	21711	263	166	496	-73	520

For Review Only
Source: Mountain West Research - Southwest, Inc.,12/10/82

Note: Figures after 2000 may be incorrect on example tables.

TABLE B.4-13

Table 10
Employment
by
Place of Residence

Title: YOUNGS CREEK FORECASTS
County: 56033
Area ID: 1 Allocation Area Name: SHERIDAN CITY

Year	Total	Non Basic	Basic Total	Basic Non Project	Indirect Basic	Basic Project O&M	Project Construction-Perm	Project Construction-Temp
1980	7961	4675	3285	2333	51	650	63	185
1981	7752	4584	3168	2422	53	631	2	8
1982	7672	4526	3146	2492	55	597	0	0
1983	7621	4488	3132	2547	58	526	0	0
1984	7925	4622	3303	2619	71	611	0	0
1985	8226	4760	3465	2677	78	710	0	0
1986	8475	4868	3607	2742	92	758	4	9
1987	8720	4987	3733	2800	98	774	17	42
1988	9038	5155	3883	2859	109	823	26	64
1989	9060	5163	3897	2929	108	851	2	5
1990	9260	5262	3998	3007	121	869	0	0
1991	9370	5305	4064	3080	116	868	0	0
1992	9482	5355	4127	3146	115	865	0	0
1993	9584	5390	4193	3214	116	863	0	0
1994	9705	5456	4249	3284	116	848	0	0
1995	9842	5515	4326	3354	115	857	0	0
1996	9961	5560	4400	3427	117	855	0	0
1997	9858	5400	4457	3503	117	837	0	0
1998	9873	5410	4483	3558	99	825	0	0
1999	10040	5476	4563	3638	101	824	0	0
2000	10181	5540	4640	3720	102	818	0	0
2001	10344	5611	4733	3806	103	823	0	0
2002	10502	5682	4820	3893	102	823	0	0
2003	10675	5765	4909	3983	105	820	0	0
2004	10853	5853	4999	4074	105	820	0	0
2005	10965	5915	5050	4158	71	820	0	0
2006	11131	5993	5138	4254	63	820	0	0
2007	11339	6101	5237	4353	63	820	0	0
2008	11552	6212	5340	4456	63	820	0	0
2009	11773	6329	5443	4560	63	820	0	0

For Review Only
Source: Mountain West Research - Southwest, Inc., 12/10/82

Note: Figures after 2000 may be incorrect on example tables.

TABLE B.4-14

Table 17
(Thousands of 1980 Dollars)
Labor Income
by
Type

tle: YOUNGS CREEK FORECASTS
County: 56033
Area ID: 1 Allocation Area Name: SHERIDAN CITY

Year	Total	Non Basic	Basic Total	Basic Non Project	Indirect Basic	Basic Project O&M	Project Construction-Perm	Project Construction-Temp
1980	114353	58666	55686	28418	607	20679	4060	1921
1981	109844	57506	52338	29647	625	21794	184	87
1982	107043	56751	50292	30592	652	19046	0	0
1983	104808	56259	48548	31229	690	16628	0	0
1984	110523	57963	52559	32223	840	19495	0	0
1985	116088	59727	56361	32874	917	22569	0	0
1986	120409	61111	59298	33677	1088	24195	235	102
1987	124305	62641	61664	34312	1167	24727	1015	441
1988	129666	64812	64853	34957	1313	26384	1532	666
1989	129508	64905	64602	35820	1279	27326	122	53
1990	132251	66180	66070	36814	1424	27832	0	0
1991	133569	66723	66846	37680	1368	27796	0	0
1992	134822	67351	67470	38399	1362	27708	0	0
1993	135965	67812	68152	39146	1369	27637	0	0
1994	137071	68655	68416	39918	1374	27123	0	0
1995	138873	69416	69457	40672	1360	27424	0	0
1996	140211	69976	70235	41470	1376	27389	0	0
1997	138408	67984	70423	42294	1378	26751	0	0
1998	138347	68119	70227	42697	1169	26361	0	0
1999	140036	68957	71079	43561	1191	26325	0	0
2000	141562	69779	71782	44452	1199	26130	0	0
2001	143610	70687	72923	45402	1212	26307	0	0
2002	145464	71605	73858	46340	1210	26307	0	0
2003	147445	72665	74780	47335	1242	26201	0	0
2004	149544	73795	75748	48312	1234	26201	0	0
2005	150760	74587	76172	49130	840	26201	0	0
2006	152696	75588	77107	50163	742	26201	0	0
2007	155148	76971	78176	51231	742	26201	0	0
2008	157674	78389	79285	52340	742	26201	0	0
2009	160284	79892	80391	53447	742	26201	0	0

For Review Only
ource: Mountain West Research - Southwest, Inc.,12/10/82

Note: Figures after 2000 may be incorrect on example tables.

TABLE B.4-15

Table 15
Components
of
Housing

Title: YOUNGS CREEK FORECASTS
County: 56033
Area ID: 1 Allocation Area Name: SHERIDAN CITY

	Total Households				Resident Households				Nonlocal Households			
Year	Total	Single Fam.	Multi Fam.	Mobil Home	Total	Single Fam.	Multi Fam.	Mobil Home	Total	Single Fam.	Multi Fam.	Mobil Home
1980	6689	4374	1748	566	6577	4318	1733	526	112	56	15	40
1981	6987	4545	1859	583	6982	4543	1858	581	5	2	0	1
1982	7039	4538	1892	608	7039	4538	1892	608	0	0	0	0
1983	7096	4534	1927	634	7096	4534	1927	634	0	0	0	0
1984	7151	4528	1961	661	7151	4528	1961	661	0	0	0	0
1985	7383	4633	2045	704	7383	4633	2045	704	0	0	0	0
1986	7616	4736	2130	750	7610	4732	2130	747	6	3	0	2
1987	7799	4803	2201	794	7773	4790	2197	785	25	13	3	9
1988	8132	4962	2316	853	8093	4942	2311	839	39	19	5	14
1989	8203	4964	2365	873	8200	4963	2365	872	3	1	0	1
1990	8436	5059	2457	918	8436	5059	2457	918	0	0	0	0
1991	8546	5079	2515	951	8546	5079	2515	951	0	0	0	0
1992	8677	5111	2579	986	8677	5111	2579	986	0	0	0	0
1993	8796	5134	2641	1020	8796	5134	2641	1020	0	0	0	0
1994	8895	5145	2698	1051	8895	5145	2698	1051	0	0	0	0
1995	9054	5190	2774	1089	9054	5190	2774	1089	0	0	0	0
1996	9181	5216	2841	1124	9181	5216	2841	1124	0	0	0	0
1997	9252	5209	2892	1151	9252	5209	2892	1151	0	0	0	0
1998	9352	5217	2952	1181	9352	5217	2952	1181	0	0	0	0
1999	9463	5232	3018	1212	9463	5232	3018	1212	0	0	0	0
2000	9622	5272	3100	1250	9622	5272	3100	1250	0	0	0	0
2001	9811	5327	3192	1291	9811	5327	3192	1291	0	0	0	0
2002	9989	5375	3283	1330	9989	5375	3283	1330	0	0	0	0
2003	10185	5431	3381	1372	10185	5431	3381	1372	0	0	0	0
2004	10405	5499	3489	1416	10405	5499	3489	1416	0	0	0	0
2005	10578	5540	3583	1455	10578	5540	3583	1455	0	0	0	0
2006	10785	5597	3690	1497	10785	5597	3690	1497	0	0	0	0
2007	11008	5662	3804	1541	11008	5662	3804	1541	0	0	0	0
2008	11270	5744	3934	1591	11270	5744	3934	1591	0	0	0	0
2009	11546	5832	4071	1642	11546	5832	4071	1642	0	0	0	0

For Review Only
Source: Mountain West Research - Southwest, Inc., 12.10.82

Note: Figures after 2000 may be incorrect on example tables.

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C-3 Consol Level 1 Scenario

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C-4 Consol Level 2 Scenario
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C-5 Youngs Creek Scenario
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C-6 Cumulative Scenario

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Table C-6.7a City of Sheridan, Revenues
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C-6.9k Dayton, Sewage Collection
C-6.9l Dayton, Fire Space
C-6.9m Dayton, Personnel
C-6.9n Dayton, Volunteer Fire Personnel

TABLE C-1.1a

BIG HORN COUNTY
ALL FUNDS (Thousands of 1982 $)
BASELINE (NO ACTION)

REVENUES	1982	1983	1984	1985	1986	1987	1988	1989	1990
ASSESSED VALUE	123791	121121	118304	136231	151451	169238	172071	178570	180029
PROPERTY TAXES	4340	4247	4148	4776	5310	5933	6033	6261	6312
OTHER LOCAL REVENUE	990	1416	1430	1446	1461	1476	1490	1503	1535
INTERGOV REVS	153								
TOTAL REVENUES	5483	5663	5577	6222	6771	7409	7523	7764	7847

	1995	2000	2005	2010	2015
ASSESSED VALUE	193072	170455	106793	107584	60550
PROPERTY TAXES	6769	5976	3744	3772	2123
OTHER LOCAL REVENUE	1616	1691	1777	1840	1860
INTERGOV REVS					
TOTAL REVENUES	8385	7667	5522	5612	3983

TABLE C-1.1b

BIG HORN COUNTY
ALL FUNDS (Thousands of 1982 $)
BASELINE (NO ACTION)

EXPENDITURES	1982	1983	1984	1985	1986	1987	1988	1989	1990
GENERAL ADMIN	1051	1073	1083	1095	1106	1118	1128	1139	1162
PUBLIC SAFETY O&M	1108	1131	1142	1155	1167	1179	1190	1201	1226
PUBLIC WORKS O&M	271	277	280	283	286	289	291	294	300
HEALTH O&M	283	289	291	295	299	301	304	306	313
SOCIAL/ECONOMIC O&M	228	232	235	237	240	242	244	247	252
CULTURE O&M	309	315	318	322	325	328	331	334	341
OTHER GEN FUND EXP	57	58	58	59	60	60	61	61	63
ROAD O&M	2037	2079	2099	2122	2144	2166	2187	2207	2253
POOR FUND O&M	572	583	589	595	602	608	614	619	632
BRIDGE O&M	133	135	137	138	139	141	142	144	147
PLANNING O&M	18	18	19	19	19	19	19	20	20
TOTAL O&M	6065	6190	6249	6319	6385	6451	6512	6572	6708

	1995	2000	2005	2010	2015
GENERAL ADMIN	1224	1280	1346	1394	1409
PUBLIC SAFETY O&M	1291	1350	1419	1470	1485
PUBLIC WORKS O&M	316	331	348	360	364
HEALTH O&M	329	345	362	375	379
SOCIAL/ECONOMIC O&M	265	277	292	302	305
CULTURE O&M	360	376	395	409	414
OTHER GEN FUND EXP	66	69	73	75	76
ROAD O&M	2373	2482	2609	2702	2730
POOR FUND O&M	666	696	732	758	766
BRIDGE O&M	154	161	170	176	179
PLANNING O&M	21	22	23	24	24

TABLE C-1.1c

```
DSPO - Output data display for variable :ADSP
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
---   ----------- ---- --------- --------- --  ---- ------- ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000        0.000           0.000
1982P       0.000          0.000         0.000    25392.000       12421.848
1983        0.000          0.000         0.000    25392.000       12536.211
1984        0.000          0.000         0.000    25392.000       12655.047
1985        0.000          0.000         0.000    25392.000       12797.176
1986        0.000          0.000         0.000    25392.000       12931.633
1987        0.000          0.000         0.000    25392.000       13064.490
1988        0.000          0.000         0.000    25392.000       13187.359
1989        0.000          0.000         0.000    25392.000       13308.504
1990        0.000          0.000         0.000    25392.000       13585.199
1991        0.000          0.000         0.000    25392.000       13696.617
1992        0.000          0.000         0.000    25392.000       13915.604
1993        0.000          0.000         0.000    25392.000       14029.609
1994        0.000          0.000         0.000    25392.000       14166.885
1995        0.000          0.000         0.000    25392.000       14308.063
1996        0.000          0.000         0.000    25392.000       14441.555
1997        0.000          0.000         0.000    25392.000       14559.455
1998        0.000          0.000         0.000    25392.000       14687.520
1999        0.000          0.000         0.000    25392.000       14827.064
2000        0.000          0.000         0.000    25392.000       14966.396
2001        0.000          0.000         0.000    25392.000       15107.105
2002        0.000          0.000         0.000    25392.000       15253.645
2003        0.000          0.000         0.000    25392.000       15418.357
2004        0.000          0.000         0.000    25392.000       15575.367
2005        0.000          0.000         0.000    25392.000       15733.023
2006        0.000          0.000         0.000    25392.000       15925.037
2007        0.000          0.000         0.000    25392.000       16097.008
2008        0.000          0.000         0.000    25392.000       16291.420
2009        0.000          0.000         0.000    25392.000       16464.117

***** Command Query Function ****
Enter command ((cr) for menu) ==) DSPO POLSP
```

TABLE C-1.1d

```
DSPO   Output data display for variable :FOE'F
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ------------ -------------- ------------ ------------ ---------------
1981        0.000          0.000        0.000        0.000          0.000
1982A       0.000          0.000        0.000        0.000          0.000
1982P       0.000          0.000        0.000    18848.000       4968.739
1983        0.000          0.000        0.000    18848.000       5014.484
1984        0.000          0.000        0.000    18848.000       5062.019
1985        0.000          0.000        0.000    18848.000       5118.870
1986        0.000          0.000        0.000    18848.000       5172.653
1987        0.000          0.000        0.000    18848.000       5225.796
1988        0.000          0.000        0.000    18848.000       5274.944
1989        0.000          0.000        0.000    18848.000       5323.402
1990        0.000          0.000        0.000    18848.000       5434.080
1991        0.000          0.000        0.000    18848.000       5478.647
1992        0.000          0.000        0.000    18848.000       5566.241
1993        0.000          0.000        0.000    18848.000       5611.844
1994        0.000          0.000        0.000    18848.000       5666.754
1995        0.000          0.000        0.000    18848.000       5723.225
1996        0.000          0.000        0.000    18848.000       5776.622
1997        0.000          0.000        0.000    18848.000       5823.782
1998        0.000          0.000        0.000    18848.000       5875.008
1999        0.000          0.000        0.000    18848.000       5930.826
2000        0.000          0.000        0.000    18848.000       5986.559
2001        0.000          0.000        0.000    18848.000       6042.842
2002        0.000          0.000        0.000    18848.000       6101.458
2003        0.000          0.000        0.000    18848.000       6167.343
2004        0.000          0.000        0.000    18848.000       6230.147
2005        0.000          0.000        0.000    18848.000       6293.209
2006        0.000          0.000        0.000    18848.000       6370.015
2007        0.000          0.000        0.000    18848.000       6438.803
2008        0.000          0.000        0.000    18848.000       6516.568
2009        0.000          0.000        0.000    18848.000       6585.647

***** Command Query Function ****
Enter command ((cr) for menu) ==) DSPO L18SF
```

TABLE C-1.1e

```
DSFO - Output data display for variable :L1HSF
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000        0.000           0.000
1982P       0.000          0.000         0.000     9315.953        8695.293
1983        0.000         71.595         0.000     9315.953        8775.348
1984        0.000          0.000         0.000     9315.953        8858.533
1985        0.000          0.000         0.000     9315.953        8958.023
1986        0.000          0.000         0.000     9315.953        9052.143
1987        0.000          0.000         0.000     9315.953        9145.143
1988        0.000          0.000         0.000     9315.953        9231.152
1989        0.000         87.567         0.000     9315.953        9315.953
1990        0.000          0.000         0.000    10191.619        9509.639
1991        0.000          0.000         0.000    10191.619        9587.632
1992        0.000          0.000         0.000    10191.619        9740.922
1993        0.000          0.000         0.000    10191.619        9820.727
1994        0.000          0.000         0.000    10191.619        9916.819
1995        0.000          0.000         0.000    10191.619       10015.644
1996        0.000          0.000         0.000    10191.619       10109.088
1997        0.000         82.150         0.000    10191.619       10191.619
1998        0.000          0.000         0.000    11013.116       10281.264
1999        0.000          0.000         0.000    11013.116       10378.945
2000        0.000          0.000         0.000    11013.116       10476.478
2001        0.000          0.000         0.000    11013.116       10574.974
2002        0.000          0.000         0.000    11013.116       10677.551
2003        0.000          0.000         0.000    11013.116       10792.850
2004        0.000          0.000         0.000    11013.116       10902.757
2005        0.000         25.479         0.000    11013.116       11013.116
2006        0.000          0.000         0.000    11267.905       11147.526
2007        0.000          0.000         0.000    11267.905       11267.905
2008        0.000          0.000         0.000    11267.905       11403.994
2009        0.000          0.000         0.000    11267.905       11524.882

***** Command Query Function ****
Enter command ((cr) for menu) ==) QUIT
```

TABLE C-1.1f

```
DSPO - Output data display for variable :HOSPSF
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -- ---------- ------------- -- ------------------------
1981        0.000        0.000        0.000        0.000        0.000
1982A       0.000        0.000        0.000        0.000        0.000
1982P       0.000        0.000        0.000       50.000       40.992
1983        0.000        0.000        0.000       50.000       41.369
1984        0.000        0.000        0.000       50.000       41.762
1985        0.000        0.000        0.000       50.000       42.231
1986        0.000        0.000        0.000       50.000       42.674
1987        0.000        0.000        0.000       50.000       43.113
1988        0.000        0.000        0.000       50.000       43.518
1989        0.000        0.000        0.000       50.000       43.918
1990        0.000        0.000        0.000       50.000       44.831
1991        0.000        0.000        0.000       50.000       45.199
1992        0.000        0.000        0.000       50.000       45.921
1993        0.000        0.000        0.000       50.000       46.298
1994        0.000        0.000        0.000       50.000       46.751
1995        0.000        0.000        0.000       50.000       47.217
1996        0.000        0.000        0.000       50.000       47.657
1997        0.000        0.000        0.000       50.000       48.046
1998        0.000        0.000        0.000       50.000       48.469
1999        0.000        0.000        0.000       50.000       48.929
2000        0.000        0.000        0.000       50.000       49.389
2001        0.000      218.409        0.000       50.000       49.853
2002        0.000        0.000        0.000       53.120       50.337
2003        0.000        0.000        0.000       53.120       50.881
2004        0.000        0.000        0.000       53.120       51.399
2005        0.000        0.000        0.000       53.120       51.919
2006        0.000        0.000        0.000       53.120       52.553
2007        0.000        0.000        0.000       53.120       53.120
2008        0.000        0.000        0.000       53.120       53.762
2009        0.000        0.000        0.000       53.120       54.332

***** Command Query Function ****
Enter command ((cr) for menu) ==) RUN

Enter master file name) CXE1

***** Command Query Function ****
Enter command ((cr) for menu) ==) DSPO ADSP
```

TABLE C-1.1g

```
DSFO - Output data display for variable :SWORN
1981  =        0.000
1982A =       16.000
1982P =       16.181
1983  =       16.330
1984  =       16.485
1985  =       16.670
1986  =       16.845
1987  =       17.018
1988  =       17.178
1989  =       17.336
1990  =       17.696
1991  =       17.841
1992  =       18.127
1993  =       18.275
1994  =       18.454
1995  =       18.638
1996  =       18.812
1997  =       18.965
1998  =       19.132
1999  =       19.314
2000  =       19.495
2001  =       19.679
2002  =       19.870
2003  =       20.084
2004  =       20.289
2005  =       20.494
2006  =       20.744
2007  =       20.968
2008  =       21.221
2009  =       21.446

***** Command Query Function ****
Enter command ((cr) for menu) ==> DSFO NON
```

TABLE C-1.1h

```
OSFO - Output data display for variable :HON
 1981  =        0.000
 1982A :        7.000
 1982P =        7.079
 1983  =        7.144
 1984  =        7.212
 1985  =        7.293
 1986  =        7.370
 1987  =        7.445
 1988  =        7.515
 1989  =        7.584
 1990  =        7.742
 1991  =        7.806
 1992  =        7.930
 1993  :        7.995
 1994  =        8.074
 1995  =        8.154
 1996  =        8.230
 1997  =        8.297
 1998  =        8.370
 1999  =        8.450
 2000  =        8.529
 2001  =        8.609
 2002  =        8.693
 2003  =        8.787
 2004  =        8.876
 2005  =        8.966
 2006  =        9.076
 2007  =        9.174
 2008  =        9.284
 2009  :        9.383

***** Command Query Function ****
Enter command ((cr) for menu) ==) OSFO CARS
```

TABLE C-1.1i

```
DSFO - Output data display for variable :CAPS
1981  =       0.000
1982A =       9.000
1982P =       9.102
1983  =       9.186
1984  =       9.273
1985  =       9.377
1986  =       9.475
1987  =       9.573
1988  =       9.663
1989  =       9.751
1990  =       9.954
1991  =      10.036
1992  =      10.196
1993  =      10.280
1994  =      10.380
1995  =      10.484
1996  =      10.582
1997  =      10.668
1998  =      10.762
1999  =      10.864
2000  =      10.966
2001  =      11.069
2002  =      11.177
2003  =      11.297
2004  =      11.412
2005  =      11.528
2006  =      11.669
2007  =      11.795
2008  =      11.937
2009  =      12.064

***** Command Query Function ****
Enter command ((cr) for menu) ==) RUN

Enter master file name) CXL1

***** Command Query Function ****
Enter command ((cr) for menu) ==) DSFO SWORN
```

TABLE C-1.2a

TOWN OF HARDIN
ALL FUNDS (000 OF 1982 $)
BASELINE (NO ACTION)

REVENUES	1982	1983	1984	1985	1986	1987	1988	1989	1990
PROPERTY TAX	256	256	257	260	261	263	264	265	272
OTHER G.F.REVS	213	238	239	241	243	244	245	246	253
SPECIAL REV FUNDS	65	47	48	48	48	49	49	49	51
WATER REVENUES	181	214	215	217	219	220	221	223	229
SEWER REVENUES	78	88	88	89	90	90	91	91	94
SOLID WASTE REVS	85	75	76	77	77	78	78	78	81
TOTAL REVENUES	878	920	924	932	939	944	948	953	980

	1995	2000	2005	2010	2015
PROPERTY TAX	286	295	310	329	352
OTHER G.F.REVS	265	273	286	298	302
SPECIAL REV FUNDS	53	55	58	61	62
WATER REVENUES	241	250	264	276	280
SEWER REVENUES	99	103	108	113	115
SOLID WASTE REVS	85	88	93	97	98
TOTAL REVENUES	1029	1064	1118	1174	1209

TABLE C-1.2b

TOWN OF HARDIN
ALL FUNDS 1000 OF 1982 $)
BASELINE (NO ACTION)

EXPENDITURES	1982	1983	1984	1985	1986	1987	1988	1989	1990
GEN FUND O&M	507	520	523	527	532	535	537	540	556
SPECIAL REV FUNDS O&	219	224	226	228	229	231	232	234	240
WATER O&M	351	360	362	365	368	370	372	374	385
SEWER O&M	130	133	133	134	135	136	137	138	142
SOLID WASTE O&M	72	74	74	75	76	76	76	77	79
TOTAL O&M	1279	1311	1318	1329	1340	1347	1354	1361	1402
TOTAL CAPITAL	10	35	28	10	10	10	10	43	10
TOTAL DEBT PAYMENTS	49	49	49	49	49	49	49	40	40
TOTAL EXPENDITURES	1338	1395	1394	1388	1399	1406	1413	1444	1452

	1995	2000	2005	2010	2015
GEN FUND O&M	586	607	639	669	679
SPECIAL REV FUNDS O&	253	262	276	289	293
WATER O&M	405	420	443	463	470
SEWER O&M	149	155	163	170	173
SOLID WASTE O&M	83	86	91	95	96
TOTAL O&M	1476	1529	1612	1687	1710
TOTAL CAPITAL	10	31	22	10	10
TOTAL DEBT PAYMENTS					
TOTAL EXPENDITURES	1486	1560	1633	1697	1720

TABLE C-1.2c

```
DSPO - Output data display for variable :ADSP
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000        0.000           0.000
1982P       0.000          0.000         0.000     2703.593        2596.396
1983        0.000         14.392         0.000     2703.593        2605.327
1984        0.000          0.000         0.000     2703.593        2617.356
1985        0.000          0.000         0.000     2703.593        2640.821
1986        0.000          0.000         0.000     2703.593        2661.343
1987        0.000          0.000         0.000     2703.593        2676.667
1988        0.000          0.000         0.000     2703.593        2690.005
1989        0.000         18.656         0.000     2703.593        2703.593
1990        0.000          0.000         0.000     2970.112        2785.034
1991        0.000          0.000         0.000     2970.112        2799.403
1992        0.000          0.000         0.000     2970.112        2860.789
1993        0.000          0.000         0.000     2970.112        2876.407
1994        0.000          0.000         0.000     2970.112        2905.123
1995        0.000          0.000         0.000     2970.112        2932.439
1996        0.000          0.000         0.000     2970.112        2954.121
1997        0.000         16.192         0.000     2970.112        2970.112
1998        0.000          0.000         0.000     3201.428        2990.176
1999        0.000          0.000         0.000     3201.428        3014.822
2000        0.000          0.000         0.000     3201.428        3038.043
2001        0.000          0.000         0.000     3201.428        3064.796
2002        0.000          0.000         0.000     3201.428        3094.614
2003        0.000          0.000         0.000     3201.428        3132.083
2004        0.000          0.000         0.000     3201.428        3166.595
2005        0.000          6.683         0.000     3201.428        3201.428
2006        0.000          0.000         0.000     3296.892        3252.339
2007        0.000          0.000         0.000     3296.892        3296.892
2008        0.000          0.000         0.000     3296.892        3350.949
2009        0.000          0.000         0.000     3296.892        3397.466

***** Command Query Function ****
Enter command ((cr) for menu) ==) DSPO SHOPSP
```

```
DSFO - Output data display for variable :SHHFSP
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- --------------------------------------------------------

1981        0.000          0.000         0.000        0.000          0.000
1982A       0.000          0.000         0.000        0.000          0.000
1982B       0.000          0.000         0.000     5280.000       5192.792
1983        0.000          0.000         0.000     5280.000       5210.654
1984        0.000         17.663         0.000     5280.000       5234.712
1985        0.000          0.000         0.000     5721.577       5281.642
1986        0.000          0.000         0.000     5721.577       5322.687
1987        0.000          0.000         0.000     5721.577       5353.334
1988        0.000          0.000         0.000     5721.577       5380.011
1989        0.000          0.000         0.000     5721.577       5407.187
1990        0.000          0.000         0.000     5721.577       5570.048
1991        0.000          0.000         0.000     5721.577       5598.806
1992        0.000         14.180         0.000     5721.577       5721.577
1993        0.000          0.000         0.000     6076.087       5752.813
1994        0.000          0.000         0.000     6076.087       5810.246
1995        0.000          0.000         0.000     6076.087       5864.878
1996        0.000          0.000         0.000     6076.087       5908.241
1997        0.000          0.000         0.000     6076.087       5940.224
1998        0.000          0.000         0.000     6076.087       5980.352
1999        0.000          0.000         0.000     6076.087       6029.645
2000        0.000         20.708         0.000     6076.087       6076.087
2001        0.000          0.000         0.000     6593.784       6129.591
2002        0.000          0.000         0.000     6593.784       6189.227
2003        0.000          0.000         0.000     6593.784       6264.166
2004        0.000          0.000         0.000     6593.784       6333.191
2005        0.000          0.000         0.000     6593.784       6402.855
2006        0.000          0.000         0.000     6593.784       6504.678
2007        0.000          0.000         0.000     6593.784       6593.784
2008        0.000          0.000         0.000     6593.784       6701.898
2009        0.000          0.000         0.000     6593.784       6794.933

***** Command Query Function ****
Enter command ((cr) for menu) ==) DSFO PARKS
```

TABLE C-1.2d

TABLE C-1.2e

BASE

```
DSPO - Output data display for variable :PARKS
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------

1981       0.000          0.000          0.000      0.000           0.000
1982A      0.000          0.000          0.000      0.000           0.000
1982P      0.000          0.000          0.000      5.407           5.193
1983       0.000         10.587          0.000      5.407           5.211
1984       0.000          0.000          0.000      5.407           5.235
1985       0.000          0.000          0.000      5.407           5.282
1986       0.000          0.000          0.000      5.407           5.323
1987       0.000          0.000          0.000      5.407           5.353
1988       0.000          0.000          0.000      5.407           5.380
1989       0.000         13.859          0.000      5.407           5.407
1990       0.000          0.000          0.000      5.940           5.570
1991       0.000          0.000          0.000      5.940           5.599
1992       0.000          0.000          0.000      5.940           5.722
1993       0.000          0.000          0.000      5.940           5.753
1994       0.000          0.000          0.000      5.940           5.810
1995       0.000          0.000          0.000      5.940           5.865
1996       0.000          0.000          0.000      5.940           5.908
1997       0.000         12.028          0.000      5.940           5.940
1998       0.000          0.000          0.000      6.403           5.980
1999       0.000          0.000          0.000      6.403           6.030
2000       0.000          0.000          0.000      6.403           6.076
2001       0.000          0.000          0.000      6.403           6.130
2002       0.000          0.000          0.000      6.403           6.189
2003       0.000          0.000          0.000      6.403           6.264
2004       0.000          0.000          0.000      6.403           6.333
2005       0.000          4.964          0.000      6.403           6.403
2006       0.000          0.000          0.000      6.594           6.505
2007       0.000          0.000          0.000      6.594           6.594
2008       0.000          0.000          0.000      6.594           6.702
2009       0.000          0.000          0.000      6.594           6.795

***** Command Query Function ****
```

TABLE C-1.2f

```
DSPO - Output data display for variable :WATREAT
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ------- --- -------------- --- ------ -- -------       ------ --------
1981         0.000          0.000        0.000        0.000            0.000
1982A        0.000          0.000        0.000        0.000            0.000
1982P        0.000          0.000        0.000  4000000.000       486824.268
1983         0.000          0.000        0.000  4000000.000       488498.804
1984         0.000          0.000        0.000  4000000.000       490754.297
1985         0.000          0.000        0.000  4000000.000       495153.955
1986         0.000          0.000        0.000  4000000.000       499001.880
1987         0.000          0.000        0.000  4000000.000       501875.098
1988         0.000          0.000        0.000  4000000.000       504376.025
1989         0.000          0.000        0.000  4000000.000       506923.755
1990         0.000          0.000        0.000  4000000.000       522193.872
1991         0.000          0.000        0.000  4000000.000       524888.086
1992         0.000          0.000        0.000  4000000.000       536397.876
1993         0.000          0.000        0.000  4000000.000       539326.245
1994         0.000          0.000        0.000  4000000.000       544710.571
1995         0.000          0.000        0.000  4000000.000       549832.324
1996         0.000          0.000        0.000  4000000.000       553897.632
1997         0.000          0.000        0.000  4000000.000       556896.021
1998         0.000          0.000        0.000  4000000.000       560658.032
1999         0.000          0.000        0.000  4000000.000       565279.175
2000         0.000          0.000        0.000  4000000.000       569633.130
2001         0.000          0.000        0.000  4000000.000       574649.194
2002         0.000          0.000        0.000  4000000.000       580240.063
2003         0.000          0.000        0.000  4000000.000       587265.601
2004         0.000          0.000        0.000  4000000.000       593736.621
2005         0.000          0.000        0.000  4000000.000       600267.700
2006         0.000          0.000        0.000  4000000.000       609813.574
2007         0.000          0.000        0.000  4000000.000       618167.285
2008         0.000          0.000        0.000  4000000.000       628302.979
2009         0.000          0.000        0.000  4000000.000       637024.951

***** Command Query Function ****
Enter command ((cr) for menu) ==> DSPO WASTORE
```

TABLE C-1.2g

```
DSPO - Output data display for variable :WASTORE
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000        0.000           0.000
1982P       0.000          0.000         0.000  1000000.000      486824.268
1983        0.000          0.000         0.000  1000000.000      488498.804
1984        0.000          0.000         0.000  1000000.000      490754.297
1985        0.000          0.000         0.000  1000000.000      495153.955
1986        0.000          0.000         0.000  1000000.000      499001.880
1987        0.000          0.000         0.000  1000000.000      501875.098
1988        0.000          0.000         0.000  1000000.000      504376.025
1989        0.000          0.000         0.000  1000000.000      506923.755
1990        0.000          0.000         0.000  1000000.000      522193.872
1991        0.000          0.000         0.000  1000000.000      524888.086
1992        0.000          0.000         0.000  1000000.000      536397.876
1993        0.000          0.000         0.000  1000000.000      539326.245
1994        0.000          0.000         0.000  1000000.000      544710.571
1995        0.000          0.000         0.000  1000000.000      549832.324
1996        0.000          0.000         0.000  1000000.000      553897.632
1997        0.000          0.000         0.000  1000000.000      556896.021
1998        0.000          0.000         0.000  1000000.000      560658.032
1999        0.000          0.000         0.000  1000000.000      565279.175
2000        0.000          0.000         0.000  1000000.000      569633.130
2001        0.000          0.000         0.000  1000000.000      574649.194
2002        0.000          0.000         0.000  1000000.000      580240.063
2003        0.000          0.000         0.000  1000000.000      587265.601
2004        0.000          0.000         0.000  1000000.000      593736.621
2005        0.000          0.000         0.000  1000000.000      600267.700
2006        0.000          0.000         0.000  1000000.000      609813.574
2007        0.000          0.000         0.000  1000000.000      618167.285
2008        0.000          0.000         0.000  1000000.000      628302.979
2009        0.000          0.000         0.000  1000000.000      637024.951

***** Command Query Function ****
Enter command ((cr) for menu) ==) DSPO SEWTREAT
```

TABLE C-1.2h

```
DSFO - Output data display for variable :SEWTREAT          .
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ------ ---- -------------- ------------- -- -------- --------- ----
1981      0.000          0.000       0.000       0.000          0.000
1982A     0.000          0.000       0.000       0.000          0.000
1982P     0.000          0.000       0.000 1000000.000     519279.219
1983      0.000          0.000       0.000 1000000.000     521065.391
1984      0.000          0.000       0.000 1000000.000     523471.250
1985      0.000          0.000       0.000 1000000.000     528164.219
1986      0.000          0.000       0.000 1000000.000     532268.672
1987      0.000          0.000       0.000 1000000.000     535333.438
1988      0.000          0.000       0.000 1000000.000     538001.094
1989      0.000          0.000       0.000 1000000.000     540718.672
1990      0.000          0.000       0.000 1000000.000     557006.797
1991      0.000          0.000       0.000 1000000.000     559880.625
1992      0.000          0.000       0.000 1000000.000     572157.734
1993      0.000          0.000       0.000 1000000.000     575281.328
1994      0.000          0.000       0.000 1000000.000     581024.609
1995      0.000          0.000       0.000 1000000.000     586487.813
1996      0.000          0.000       0.000 1000000.000     590824.141
1997      0.000          0.000       0.000 1000000.000     594022.422
1998      0.000          0.000       0.000 1000000.000     598035.234
1999      0.000          0.000       0.000 1000000.000     602964.453
2000      0.000          0.000       0.000 1000000.000     607608.672
2001      0.000          0.000       0.000 1000000.000     612959.141
2002      0.000          0.000       0.000 1000000.000     618922.734
2003      0.000          0.000       0.000 1000000.000     626416.641
2004      0.000          0.000       0.000 1000000.000     633319.063
2005      0.000          0.000       0.000 1000000.000     640285.547
2006      0.000          0.000       0.000 1000000.000     650467.813
2007      0.000          0.000       0.000 1000000.000     659378.438
2008      0.000          0.000       0.000 1000000.000     670189.844
2009      0.000          0.000       0.000 1000000.000     679493.281

***** Command Query Function ****
Enter command ((cr) for menu) ==) CO -E
      ((( Invalid command "CO -E" )))

***** Command Query Function ****
Enter command ((cr) for menu) ==)
End of file. CoInput. (Input from terminal.)
```

SHERIDAN COUNTY
ALL FUNDS ($000 CONSTANT 1982)
BASELINE (NO ACTION)

TABLE C-1.3a

REVENUES	1982	1983	1984	1985	1986	1987	1988	1989	1990
PROPERTY TAXES	1116	1119	1120	1127	1133	1136	1140	1142	1145
REVENUE FROM COUNTY	207	203	204	208	212	214	216	218	220
GAS TAXES	135	135	137	140	143	144	146	147	149
SALES AND USE TAXES	941	922	926	946	964	975	985	992	1002
SEVERANCE TAXES	536	536	536	536	536	536	536	536	536
REVENUE SHARING	273								
BEG CASH BAL GEN FUN	2160								
OTHER REVENUE	746	595	595	600	604	606	608	610	612
AIRPORT TOTAL REVENU	577	291	292	298	303	305	308	310	313
COUNTY SUPPORT SVCS	489	452	453	455	458	459	460	461	462
BOND REVENUE	126	74	74	74	74	74			
TOTAL REVENUE	7306	4327	4335	4382	4425	4449	4398	4416	4440

	1995	2000	2005	2010	2015
PROPERTY TAXES	1153	1158	1154	1178	1177
REVENUE FROM COUNTY	225	238	229	242	241
GAS TAXES	151	150	152	153	152
SALES AND USE TAXES	1024	1035	1028	1102	1098
SEVERANCE TAXES	536	536	536	536	536
REVENUE SHARING					
BEG CASH BAL GEN FUN					
OTHER REVENUE	616	619	617	633	632
AIRPORT TOTAL REVENU	319	322	323	340	339
COUNTY SUPPORT SVCS	463	457	466	478	475
BOND REVENUE					
TOTAL REVENUE	4489	4515	4503	4671	4652

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SHERIDAN COUNTY
ALL FUNDS ($000 CONSTANT 1982)
BASELINE (NO ACTION)

TABLE C-1.3b

EXPENDITURES	1982	1983	1984	1985	1986	1987	1988	1989
TOT GEN ADMIN EXP	882	878	861	900	918	928	937	945
SHERIFF EXP	538	528	530	541	552	558	564	568
COURTS EXP	149	145	146	150	152	154	155	157
PUBLIC WORKS EXP	1216	1192	1196	1222	1246	1258	1273	1282
HEALTH EXP	145	142	143	146	149	151	152	153
MISCELLANEOUS EXPEND	33	32	32	33	33	34	34	34
OTHER GENERAL FND AC	1394	1005	1009	1026	1043	1052	1061	1069
AIRPORT TOTAL EXP	577	572	573	578	583	586	588	590
SUPPORT SVCS TOTAL	489	479	481	491	501	506	511	515
DEBT EXPENDITURES	125	74	74	74	74	74		
TOTAL CAPITAL OUTLAY	1157	6597	557	500	500	520	520	553
TOTAL EXPENDITURES	7306	11815	5794	5833	5923	5974	5946	6037

	1995	2000	2005	2010	2015
TOT GEN ADMIN EXP	975	995	979	1049	1045
SHERIFF EXP	596	592	593	631	625
COURTS EXP	162	164	163	174	174
PUBLIC WORKS EXP	1320	1338	1329	1424	1419
HEALTH EXP	158	160	159	170	170
MISCELLANEOUS EXPEND	35	35	35	38	38
OTHER GENERAL FND AC	1095	1107	1101	1157	1150
AIRPORT TOTAL EXP	593	601	599	619	617
SUPPORT SVCS TOTAL	532	537	534	571	573
DEBT EXPENDITURES					
TOTAL CAPITAL OUTLAY	520	527	520	520	520
TOTAL EXPENDITURES	6173	6215	6160	6515	6485

TABLE C-1.3c

```
DSPO - Output data display for variable :GENCAP
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000    18400.000           0.000
1982P       0.000          0.000         0.000    18400.000       22722.759
1983     5000.000       5000.000     53670.000    72070.000       23822.118
1984        0.000          0.000         0.000    72070.000       23911.488
1985        0.000          0.000         0.000    72070.000       24430.572
1986        0.000          0.000         0.000    72070.000       24307.117
1987        0.000          0.000         0.000    72070.000       25131.425
1988        0.000          0.000         0.000    72070.000       25474.972
1989        0.000          0.000         0.000    72070.000       25671.571
1990        0.000          0.000         0.000    72070.000       25832.333
1991        0.000          0.000         0.000    72070.000       25938.063
1992        0.000          0.000         0.000    72070.000       26114.087
1993        0.000          0.000         0.000    72070.000       26235.737
1994        0.000          0.000         0.000    72070.000       26251.578
1995        0.000          0.000         0.000    72070.000       26447.815
1996        0.000          0.000         0.000    72070.000       26529.391
1997        0.000          0.000         0.000    72070.000       26554.465
1998        0.000          0.000         0.000    72070.000       26544.793
1999        0.000          0.000         0.000    72070.000       26537.761
2000        0.000          0.000         0.000    72070.000       26734.205
2001        0.000          0.000         0.000    72070.000       26936.221
2002        0.000          0.000         0.000    72070.000       27250.424
2003        0.000          0.000         0.000    72070.000       27583.525
2004        0.000          0.000         0.000    72070.000       26244.896
2005        0.000          0.000         0.000    72070.000       26565.136
2006        0.000          0.000         0.000    72070.000       27001.795
2007        0.000          0.000         0.000    72070.000       27471.436
2008        0.000          0.000         0.000    72070.000       28453.630
2009        0.000          0.000         0.000    72070.000       28336.297

***** Command Query Function ****
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> SHOPCAP
```

TABLE C-1.3d

```
DSPO - Output data display for variable :SHOPCAP
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTIO
----  ----------- -------------- ------------- ------------ --------------
1981        0.000          0.000         0.000        0.000           0.00
1982A       0.000          0.000         0.000     3600.000           0.00
1982P       0.000          0.000         0.000    37023.467       34266.20
1983        0.000       1096.939         0.000    37023.467       34409.72
1984        0.000          0.000         0.000    37023.467       34538.81
1985        0.000          0.000         0.000    37023.467       35138.74
1986        0.000          0.000         0.000    37023.467       35976.94
1987        0.000          0.000         0.000    37023.467       36373.14
1988        0.000          0.000         0.000    37023.467       36733.34
1989        0.000         52.760         0.000    37023.467       37023.46
1990        0.000          0.000         0.000    38342.479       37400.94
1991        0.000          0.000         0.000    38342.479       37457.54
1992        0.000          0.000         0.000    38342.479       37718.34
1993        0.000          0.000         0.000    38342.479       37895.22
1994        0.000          0.000         0.000    38342.479       37919.39
1995        0.000          0.000         0.000    38342.479       38202.73
1996        0.000         25.405         0.000    38342.479       38323.21
1997        0.000          0.000         0.000    39002.595       38336.44
1998        0.000          0.000         0.000    39002.595       38342.47
1999        0.000          0.000         0.000    39002.595       38434.54
2000        0.000          0.000         0.000    39002.595       38516.07
2001        0.000         34.189         0.000    39002.595       38994.54
2002        0.000          0.000         0.000    39857.314       39405.05
2003        0.000          0.000         0.000    39857.314       39857.31
2004        0.000          0.000         0.000    39857.314       37908.29
2005        0.000          0.000         0.000    39857.314       38372.09
2006        0.000          0.000         0.000    39857.314       39002.59
2007        0.000          0.000         0.000    39857.314       39581.49
2008        0.000          0.000         0.000    39857.314       41122.39
2009        0.000          0.000         0.000    39857.314       43333.03

***** Demand Query Function *****
Enter command (?=) for menu ==> DSPO

DSPO - Output data display.
Enter variable name ==> SAFCAP
```

TABLE C-1.3e

```
DSPO - Output data display for variable :SAFCAP
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000    20000.000           0.000
1982P       0.000          0.000         0.000    20000.000       10543.443
1983        0.000          0.000         0.000    20000.000       10587.808
1984        0.000          0.000         0.000    20000.000       10527.323
1985        0.000          0.000         0.000    20000.000       10853.077
1986        0.000          0.000         0.000    20000.000       11069.530
1987        0.000          0.000         0.000    20000.000       11131.736
1988        0.000          0.000         0.000    20000.000       11204.414
1989        0.000          0.000         0.000    20000.000       11331.836
1990        0.000          0.000         0.000    20000.000       11507.953
1991        0.000          0.000         0.000    20000.000       11529.475
1992        0.000          0.000         0.000    20000.000       11605.261
1993        0.000          0.000         0.000    20000.000       11680.314
1994        0.000          0.000         0.000    20000.000       11567.412
1995        0.000          0.000         0.000    20000.000       11754.584
1996        0.000          0.000         0.000    20000.000       11790.835
1997        0.000          0.000         0.000    20000.000       11801.984
1998        0.000          0.000         0.000    20000.000       11797.865
1999        0.000          0.000         0.000    20000.000       11815.793
2000        0.000          0.000         0.000    20000.000       11881.853
2001        0.000          0.000         0.000    20000.000       11999.320
2002        0.000          0.000         0.000    20000.000       12124.633
2003        0.000          0.000         0.000    20000.000       12263.799
2004        0.000          0.000         0.000    20000.000       11664.399
2005        0.000          0.000         0.000    20000.000       11806.798
2006        0.000          0.000         0.000    20000.000       12000.798
2007        0.000          0.000         0.000    20000.000       12209.995
2008        0.000          0.000         0.000    20000.000       12553.197
2009        0.000          0.000         0.000    20000.000       12532.797

++++ Command Query Function ++++
Enter command ((cr) for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> FIRECAP
```

TABLE C-1.3f

```
DSPO - Output data display for variable :FIRECAP
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTIO
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.00
1982A       0.000          0.000         0.000    13500.000           0.00
1982B       0.000          0.000         0.000    13500.000       13173.311
1983        0.000          0.000         0.000    13500.000       13234.51
1984        0.000         57.446         0.000    13500.000       13284.15
1985        0.000          0.000         0.000    14507.826       13572.59
1986        0.000          0.000         0.000    14507.826       13857.29
1987        0.000          0.000         0.000    14507.826       13999.67
1988        0.000          0.000         0.000    14507.826       14130.31
1989        0.000          0.000         0.000    14507.826       14229.73
1990        0.000          0.000         0.000    14507.826       14334.341
1991        0.000          0.000         0.000    14507.826       14410.53
1992        0.000         19.637         0.000    14507.826       14507.82
1993        0.000          0.000         0.000    14852.336       14575.39
1994        0.000          0.000         0.000    14852.336       14584.26
1995        0.000          0.000         0.000    14852.336       14693.27
1996        0.000          0.000         0.000    14852.336       14738.54
1997        0.000          0.000         0.000    14852.336       14752.43
1998        0.000          0.000         0.000    14852.336       14747.107
1999        0.000          0.000         0.000    14852.336       14770.97
2000        0.000         27.212         0.000    14852.336       14852.33
2001        0.000          0.000         0.000    15329.736       14997.90
2002        0.000          0.000         0.000    15329.736       15155.791
2003        0.000          0.000         0.000    15329.736       15329.73
2004        0.000          0.000         0.000    15329.736       14580.49
2005        0.000          0.000         0.000    15329.736       14758.49
2006        0.000          0.000         0.000    15329.736       15000.99
2007        0.000          0.000         0.000    15329.736       15252.49
2008        0.000          0.000         0.000    15329.736       15816.49
2009        0.000          0.000         0.000    15329.736       15753.49

+++++ Command Query Function ++++
Enter command (/cr) for menu) ==) DSPO

DSPO - Output data display.
Enter variable name ==) SOCCAP
```

TABLE C-1.3g

```
DSPO - Output data display for variable :SOCCAP
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000     3400.000           0.000
1982P       0.000          0.000         0.000     3400.000        2635.862
1983        0.000          0.000         0.000     3400.000        2646.931
1984        0.000          0.000         0.000     3400.000        2656.832
1985        0.000          0.000         0.000     3400.000        2714.518
1986        0.000          0.000         0.000     3400.000        2767.457
1987        0.000          0.000         0.000     3400.000        2797.934
1988        0.000          0.000         0.000     3400.000        2826.104
1989        0.000          0.000         0.000     3400.000        2847.959
1990        0.000          0.000         0.000     3400.000        2876.988
1991        0.000          0.000         0.000     3400.000        2882.119
1992        0.000          0.000         0.000     3400.000        2901.565
1993        0.000          0.000         0.000     3400.000        2915.075
1994        0.000          0.000         0.000     3400.000        2916.853
1995        0.000          0.000         0.000     3400.000        2938.546
1996        0.000          0.000         0.000     3400.000        2947.705
1997        0.000          0.000         0.000     3400.000        2950.495
1998        0.000          0.000         0.000     3400.000        2949.411
1999        0.000          0.000         0.000     3400.000        2954.195
2000        0.000          0.000         0.000     3400.000        2970.467
2001        0.000          0.000         0.000     3400.000        2993.530
2002        0.000          0.000         0.000     3400.000        3031.158
2003        0.000          0.000         0.000     3400.000        3065.947
2004        0.000          0.000         0.000     3400.000        2915.100
2005        0.000          0.000         0.000     3400.000        2951.788
2006        0.000          0.000         0.000     3400.000        3022.203
2007        0.000          0.000         0.000     3400.000        3252.588
2008        0.000          0.000         0.000     3400.000        3163.299
2009        0.000          0.000         0.000     3400.000        3153.599

++++ Command Query Function ++++
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> SWORN
```

TABLE C-1.3h

```
DSPO - Output data display for variable :SWORN
1981   =          0.000
1982A  =         10.000
1982B  =         10.543
1983   =         10.589
1984   =         10.627
1985   =         10.858
1986   =         11.070
1987   =         11.192
1988   =         11.304
1989   =         11.392
1990   =         11.508
1991   =         11.529
1992   =         11.606
1993   =         11.660
1994   =         11.667
1995   =         11.755
1996   =         11.791
1997   =         11.802
1998   =         11.798
1999   =         11.817
2000   =         11.882
2001   =         11.998
2002   =         12.125
2003   =         12.264
2004   =         11.664
2005   =         11.807
2006   =         12.001
2007   =         12.210
2008   =         12.653
2009   =         12.603

***** Command Query Function ****
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> :SWORN
```

TABLE C-1.3i

```
DSPO - Output data display for variable :NSWORN
1981   =          0.000
1982A  =         10.000
1982P  =         10.543
1983   =         10.588
1984   =         10.627
1985   =         10.859
1986   =         11.070
1987   =         11.192
1988   =         11.304
1989   =         11.392
1990   =         11.508
1991   =         11.529
1992   =         11.606
1993   =         11.660
1994   =         11.667
1995   =         11.755
1996   =         11.791
1997   =         11.802
1998   =         11.798
1999   =         11.817
2000   =         11.882
2001   =         11.998
2002   =         12.125
2003   =         12.264
2004   =         11.664
2005   =         11.807
2006   =         12.001
2007   =         12.210
2008   =         12.653
2009   =         12.603

**** Command Query Function ****
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> FIREPERS
```

TABLE C-1.3j

```
DSPO - Output data display for variable :FIREPERS
1981   =          0.000
1982A  =          4.000
1982P  =          3.954
1983   =          3.970
1984   =          3.985
1985   =          4.072
1986   =          4.151
1987   =          4.197
1988   =          4.239
1989   =          4.272
1990   =          4.315
1991   =          4.323
1992   =          4.352
1993   =          4.373
1994   =          4.375
1995   =          4.408
1996   =          4.422
1997   =          4.426
1998   =          4.424
1999   =          4.431
2000   =          4.456
2001   =          4.499
2002   =          4.547
2003   =          4.599
2004   =          4.374
2005   =          4.428
2006   =          4.500
2007   =          4.579
2008   =          4.745
2009   =          4.726

***** Command Query Function ****
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> OTHPERS
```

TABLE C-1.3k

```
DSPO - Output data display for variable :OTHPERS
1981   =          0.000
1982A  =        123.000
1982P  =        120.195
1983   =        120.699
1984   =        121.152
1985   =        123.782
1986   =        126.196
1987   =        127.586
1988   =        128.870
1989   =        129.867
1990   =        131.191
1991   =        131.425
1992   =        132.311
1993   =        132.929
1994   =        133.009
1995   =        134.002
1996   =        134.416
1997   =        134.543
1998   =        134.494
1999   =        134.711
2000   =        135.453
2001   =        136.781
2002   =        138.221
2003   =        139.807
2004   =        132.974
2005   =        134.598
2006   =        136.809
2007   =        139.194
2008   =        144.246
2009   =        143.672

***** Command Query Function ****
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> VEHICLES
```

TABLE C-1.31

```
DSPO - Output data display for variable :VEHICLES
1981   =          0.000
1982A  =          4.000
1982P  =          3.954
1983   =          3.970
1984   =          3.985
1985   =          4.072
1986   =          4.151
1987   =          4.197
1988   =          4.239
1989   =          4.272
1990   =          4.315
1991   =          4.323
1992   =          4.352
1993   =          4.373
1994   =          4.375
1995   =          4.408
1996   =          4.422
1997   =          4.426
1998   =          4.424
1999   =          4.431
2000   =          4.456
2001   =          4.499
2002   =          4.547
2003   =          4.599
2004   =          4.374
2005   =          4.428
2006   =          4.500
2007   =          4.579
2008   =          4.745
2009   =          4.726

+++++ Command Query Function ++++
Enter command (<cr> for menu) ==>
```

MEMORIAL HOSPITAL OF SHERIDAN COUNTY
REVENUES ($000 CONSTANT 1982)
BASELINE (NO ACTION)

TABLE C-1.4a

REVENUES	1982	1983	1984	1985	1986	1987	1988	1989	1990
ROUTINE SERVICES REV	3270	3166	3178	3247	3310	3347	3391	3427	3441
ANCILLIARY SERVICES	4384	4299	4314	4408	4494	4543	4589	4604	4671
OTHER INCOME	90	78	79	80	82	83	84	84	85
COUNTY PROPERTY TAX	130	130	131	131	132	132	133	133	133
BEG CASH BALANCE	58								
TOTAL REVENUE	7874	7673	7701	7866	8018	8105	8196	8248	8331

	1995	2000	2005	2010	2015
ROUTINE SERVICES REV	3515	3553	3531	3784	3769
ANCILLIARY SERVICES	4771	4823	4793	5135	5115
OTHER INCOME	87	88	87	94	97
COUNTY PROPERTY TAX	134	135	134	137	137
BEG CASH BALANCE					
TOTAL REVENUE	8508	8599	8545	9151	9119

MEMORIAL HOSPITAL OF SHERIDAN COUNTY
EXPENDITURES ($000 CONSTANT 1982)
BASELINE (NO ACTION)

TABLE C-1.4b

EXPENDITURES	1982	1983	1984	1985	1986	1987	1988	1989
NURSING EXPENDITURES	2423	2375	2384	2436	2484	2511	2533	2555
ANCILLIARY EXPENDITU	2896	2839	2850	2912	2933	3001	3031	3055
SUPPORT SVCS EXPENDI	1892	1855	1861	1902	1973	1951	1980	1995
OTHER EXPENDITURES	395	397	389	397	405	409	417	417
TOTAL CAPITAL OUTLAY	268	270	270	270	270	270	270	270
TOTAL EXPENDITURES	7874	7736	7754	7917	8065	8152	8231	8292

	1995	2000	2005	2010	2015
NURSING EXPENDITURES	2557	2555	2549	2579	2627
ANCILLIARY EXPENDIT	3150	3186	3166	3358	3379
SUPPORT SVCS EXPENDI	2059	2091	2068	2217	2285
OTHER EXPENDITURES	430	435	432	457	461
TOTAL CAPITAL OUTLAY	270	270	270	270	270
TOTAL EXPENDITURES	8466	8573	8485	8881	9146

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TABLE C-1.4c

```
EAPD - Output data display for variable : HP2
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTIO
----  ----------- -------------- ------------- ------------ -------------
1981        0.000          0.000         0.000        0.000         0.000
1982A       0.000          0.000         0.000       97.000         0.000
1982P       0.000          0.000         0.000       97.000        86.337
1983        0.000          0.000         0.000       97.000        87.148
1984        0.000          0.000         0.000       97.000        87.670
1985        0.000          0.000         0.000       97.000        89.378
1986        0.000          0.000         0.000       97.000        91.714
1987        0.000          0.000         0.000       97.000        92.772
1988        0.000          0.000         0.000       97.000        93.281
1989        0.000          0.000         0.000       97.000        93.833
1990        0.000          0.000         0.000       97.000        94.347
1991        0.000          0.000         0.000       97.000        95.110
1992        0.000          0.000         0.000       97.000        95.752
1993        0.000          0.000         0.000       97.000        95.133
1994        0.000          0.000         0.000       97.000        96.356
1995        0.000          0.000         0.000       97.000        96.875
1996        0.000        139.030         0.000       98.986        97.174
1997        0.000          0.000         0.000       98.986        97.756
1998        0.000          0.000         0.000       98.986        97.301
1999        0.000          0.000         0.000       98.986        97.488
2000        0.000          0.000         0.000       98.986        98.013
2001        0.000          0.000         0.000       98.986        98.995
2002        0.000        153.305         0.000      101.176       100.013
2003        0.000          0.000         0.000      101.176       101.176
2004        0.000          0.000         0.000      101.176        96.271
2005        0.000          0.000         0.000      101.176        97.406
2006        0.000          0.000         0.000      101.176        99.097
2007        0.000          0.000         0.000      101.176       100.772
2008        0.000          0.000         0.000      101.176       104.729
2009        0.000          0.000         0.000      101.176       107.977

+++++ Command Query Function ++++
```

SHERIDAN COUNTY SCHOOL DISTRICT #1
ALL FUNDS ($000 CONSTANT 1982)
BASELINE (NO ACTION)

TABLE C-1.5a

REVENUES	1982	1983	1984	1985	1986	1987	1988	1989	1990	1995	2000	2005	2010	2015
GEN FUND PROP TAX	409	409	409	411	410	410	410	410	410	410	409	410	412	408
GEN FD OTHER LOC REV	198	200	197	201	207	212	214	216	215	210	190	153	157	156
COUNTY TAXES	345	345	345	347	346	346	345	345	346	345	345	346	348	344
COUNTY OTH REV	55	55	55	55	57	59	59	60	60	58	53	42	43	43
FOUNDATION PROGRAM	2265	2286	2257	2298	2365	2427	2452	2467	2466	2403	2179	1755	1794	1783
STATE OTH REV	190	192	190	193	199	204	206	207	207	202	183	147	151	150
CAPITAL CON FUND REV	226													
CAPITAL ENTITLEMENT	161	163	160	163	168	173	174	175	175	171	155	125	128	127
GRANTS	4863													
OTHER REVENUE	294	468	465	469	476	481	484	485	485	479	458	165	169	168
BEG CASH BALANCE ALL	1200													
TOTAL REVENUE	10205	4118	4078	4137	4228	4311	4345	4365	4364	4278	3973	3144	3201	3179

SHERIDAN COUNTY SCHOOL DISTRICT #1
ALL FUNDS ($000 CONSTANT 1982)
BASELINE (NO ACTION)

TABLE C-1.5b

EXPENDITURES	1982	1983	1984	1985	1986	1987	1988	1989
INSTRUCTION	2194	2215	2187	2226	2291	2352	2376	2390
INSTR SUPPORT	400	404	399	406	418	429	433	436
GENERAL SUPPORT	1171	1182	1167	1188	1223	1255	1268	1275
DEBT SERVICE	253	253	253	253	253	253	253	253
FOOD SVC	169	170	168	171	176	181	183	184
PUPIL ACT FUND	46	46	46	46	48	49	49	50
CAPITAL OUTLAY	5987							
TOTAL EXPENDITURES	10220	4271	4220	4291	4409	4519	4562	4589

	1995	2000	2005	2010	2015
INSTRUCTION	2329	2112	1701	1738	1728
INSTR SUPPORT	425	385	310	317	315
GENERAL SUPPORT	1243	1127	908	927	922
DEBT SERVICE	253	253			
FOOD SVC	179	163	131	134	133
PUPIL ACT FUND	49	44	35	36	36
CAPITAL OUTLAY					
TOTAL EXPENDITURES	4477	4083	3085	3153	3134

TABLE C-1.5c

```
DSPO - Output data display for variable :ELCAP
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000    54000.000           0.000
1982P       0.000          0.000         0.000    54000.000       35432.670
1983        0.000          0.000         0.000    54000.000       35471.439
1984        0.000          0.000     18000.000    72000.000       35020.907
1985        0.000          0.000         0.000    72000.000       35654.146
1986        0.000          0.000         0.000    72000.000       36697.007
1987        0.000          0.000         0.000    72000.000       37661.366
1988        0.000          0.000         0.000    72000.000       38045.369
1989        0.000          0.000         0.000    72000.000       38278.645
1990        0.000          0.000         0.000    72000.000       38262.092
1991        0.000          0.000         0.000    72000.000       38004.362
1992        0.000          0.000         0.000    72000.000       38055.514
1993        0.000          0.000         0.000    72000.000       38014.452
1994        0.000          0.000         0.000    72000.000       37728.307
1995        0.000          0.000         0.000    72000.000       37296.116
1996        0.000          0.000         0.000    72000.000       36879.316
1997        0.000          0.000         0.000    72000.000       36229.779
1998        0.000          0.000         0.000    72000.000       35158.073
1999        0.000          0.000         0.000    72000.000       34611.983
2000        0.000          0.000         0.000    72000.000       33815.404
2001        0.000          0.000         0.000    72000.000       33140.432
2002        0.000          0.000         0.000    72000.000       32468.749
2003        0.000          0.000         0.000    72000.000       31972.513
2004        0.000          0.000         0.000    72000.000       27409.556
2005        0.000          0.000         0.000    72000.000       27240.385
2006        0.000          0.000         0.000    72000.000       27180.574
2007        0.000          0.000         0.000    72000.000       27269.640
2008        0.000          0.000         0.000    72000.000       27835.250
2009        0.000          0.000         0.000    72000.000       27674.791

***** Command Query Function ****
Enter command (<cr> for menu) ==> H
```

TABLE C-1.5d

```
DSPO - Output data display for variable :HIGHCAP
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTIO
----  ----------- -------------- ------------- ------------ --------------
1981        0.000          0.000         0.000        0.000           0.00
1982A       0.000          0.000         0.000    62500.000           0.00
1982P       0.000          0.000         0.000    62500.000       46726.71
1983        0.000          0.000         0.000    62500.000       46777.83
1984        0.000          0.000     18000.000    80500.000       46183.70
1985        0.000          0.000         0.000    80500.000       47018.78
1986        0.000          0.000         0.000    80500.000       48394.05
1987        0.000          0.000         0.000    80500.000       49665.79
1988        0.000          0.000         0.000    80500.000       50172.19
1989        0.000          0.000         0.000    80500.000       50479.83
1990        0.000          0.000         0.000    80500.000       50458.00
1991        0.000          0.000         0.000    80500.000       50118.12
1992        0.000          0.000         0.000    80500.000       50185.57
1993        0.000          0.000         0.000    80500.000       50131.42
1994        0.000          0.000         0.000    80500.000       49754.07
1995        0.000          0.000         0.000    80500.000       49184.12
1996        0.000          0.000         0.000    80500.000       48634.47
1997        0.000          0.000         0.000    80500.000       47777.89
1998        0.000          0.000         0.000    80500.000       46364.58
1999        0.000          0.000         0.000    80500.000       45644.43
2000        0.000          0.000         0.000    80500.000       44593.94
2001        0.000          0.000         0.000    80500.000       43703.83
2002        0.000          0.000         0.000    80500.000       42818.05
2003        0.000          0.000         0.000    80500.000       42163.64
2004        0.000          0.000         0.000    80500.000       36146.25
2005        0.000          0.000         0.000    80500.000       35923.16
2006        0.000          0.000         0.000    80500.000       35844.28
2007        0.000          0.000         0.000    80500.000       35961.74
2008        0.000          0.000         0.000    80500.000       36707.64
2009        0.000          0.000         0.000    80500.000       36496.03

***** Command Query Function ****
Enter command (<cr> for menu) ==>
```

TABLE C-1.5e

```
DSPO - Output data display for variable :TEACHER
1981  =        0.000
1982A =       92.000
1982P =       92.763
1983  =       92.865
1984  =       91.685
1985  =       93.343
1986  =       96.074
1987  =       98.598
1988  =       99.604
1989  =      100.214
1990  =      100.171
1991  =       99.496
1992  =       99.630
1993  =       99.523
1994  =       98.774
1995  =       97.642
1996  =       96.551
1997  =       94.850
1998  =       92.045
1999  =       90.615
2000  =       88.529
2001  =       86.762
2002  =       85.004
2003  =       83.705
2004  =       71.759
2005  =       71.316
2006  =       71.159
2007  =       71.393
2008  =       72.873
2009  =       72.453

***** Command Query Function ****
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> SUPPORT
```

TABLE C-1.5f

```
DSPO - Output data display for variable :SUPPORT
1981   =        0.000
1982A  =       49.000
1982P  =       49.407
1983   =       49.461
1984   =       48.832
1985   =       49.715
1986   =       51.170
1987   =       52.514
1988   =       53.050
1989   =       53.375
1990   =       53.352
1991   =       52.993
1992   =       53.064
1993   =       53.007
1994   =       52.608
1995   =       52.005
1996   =       51.424
1997   =       50.518
1998   =       49.024
1999   =       48.262
2000   =       47.152
2001   =       46.210
2002   =       45.274
2003   =       44.582
2004   =       38.219
2005   =       37.983
2006   =       37.900
2007   =       38.024
2008   =       38.813
2009   =       38.589

***** Command Query Function ****
Enter command (<cr> for menu) ==>
```

SHERIDAN COUNTY SCHOOL DISTRICT #2
REVENUES ($000 CONSTANT 1982)
BASELINE (NO ACTION)

TABLE C-1.6a

REVENUES	1982	1983	1984	1985	1986	1987	1988	1989	1990
PROPERTY TAXES	2800	2808	2811	2829	2846	2855	2863	2870	2879
OTHER LOCAL SOURCES	604	603	609	629	647	653	661	665	671
TOTAL COUNTY REVENUE	1413	1416	1420	1438	1454	1460	1468	1473	1480
TOTAL STATE REVENUE	7569	7560	7651	7978	8266	8359	8487	8565	8662
FEDERAL REVENUE	20								
SPEC.REV.FUND INCOME	112	112	112	113	114	114	114	115	115
DEBT SERVICE FUND PR	583	609	558	526	526	526	526	526	526
CAPITAL CONSTRUCTION	414	414	419	440	457	463	471	476	482
FOOD SALES	338	358	363	380	395	401	407	412	417
OP REV PUP ACT FUND	150	150	152	159	165	168	171	172	175
BEGINNING CASH BAL A	1534								
TOTAL REVENUE ALL FU	15537	14030	14104	14492	14871	14998	15169	15275	15407

	1995	2000	2005	2010	2015
PROPERTY TAXES	2898	2908	2889	2954	2950
OTHER LOCAL SOURCES	667	618	570	592	592
TOTAL COUNTY REVENUE	1485	1464	1437	1474	1473
TOTAL STATE REVENUE	8590	7799	7031	7380	7376
FEDERAL REVENUE					
SPEC.REV.FUND INCOME	116	116	115	118	118
DEBT SERVICE FUND PR	366				
CAPITAL CONSTRUCTION	479	428	381	402	402
FOOD SALES	413	371	329	348	348
OP REV PUP ACT FUND	173	155	139	146	145
BEGINNING CASH BAL A					
TOTAL REVENUE ALL FU	15185	13859	12890	13415	13404

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SHERIDAN COUNTY SCHOOL DISTRICT #2
EXPENDITURES ($000 CONSTANT 1982)
BASELINE (NO ACTION)

TABLE C-1.6b

EXPENDITURES	1982	1983	1984	1985	1986	1987	1988	1989
INSTRUCTION	8284	8223	8335	8739	9195	9209	9368	9464
INSTRUCTIONAL SUPPOR	1101	1102	1117	1171	1219	1234	1255	1268
GENERAL SUPPORT	4195	4172	4229	4434	4515	4673	4753	4802
SPEC. REV. FUND EXPE	112	112	112	113	114	114	114	115
FOOD SERVICE FUND EX	635	636	645	678	703	712	725	732
PUPIL ACTIVITY FUND	143	142	144	151	157	159	162	163
CAPITAL CONSTRUCTION	434		1164	354				
EXISTIN DEBT ISSUE E	609	609	568	526	526	526	526	526
TOTAL EXPENDITURES	15513	14997	15313	16164	16428	16626	16903	17070

	1995	2000	2005	2010	2015
INSTRUCTION	9494	8518	7569	8001	7995
INSTRUCTIONAL SUPPOR	1272	1141	1014	1072	1071
GENERAL SUPPORT	4817	4322	3841	4260	4057
SPEC. REV. FUND EXPE	116	116	115	118	116
FOOD SERVICE FUND EX	734	659	585	619	618
PUPIL ACTIVITY FUND	164	147	131	138	138
CAPITAL CONSTRUCTION					
EXISTIN DEBT ISSUE E	266				
TOTAL EXPENDITURES	16863	14903	13255	14207	13997

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TABLE C-1.6c

```
DSPO - Output data display for variable :ELCAP
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000   230000.000           0.000
1982P       0.000          0.000         0.000   230000.000      181247.431
1983        0.000          0.000         0.000   230000.000      180996.990
1984        0.000          0.000         0.000   230000.000      183448.111
1985        0.000          0.000         0.000   230000.000      192345.451
1986        0.000          0.000         0.000   230000.000      200175.458
1987        0.000          0.000         0.000   230000.000      202588.509
1988        0.000          0.000         0.000   230000.000      206188.706
1989        0.000          0.000         0.000   230000.000      208300.760
1990        0.000          0.000         0.000   230000.000      210933.239
1991        0.000          0.000         0.000   230000.000      210410.868
1992        0.000          0.000         0.000   230000.000      211766.914
1993        0.000          0.000         0.000   230000.000      210521.348
1994        0.000          0.000         0.000   230000.000      209290.265
1995        0.000          0.000         0.000   230000.000      208963.732
1996        0.000          0.000         0.000   230000.000      205970.862
1997        0.000          0.000         0.000   230000.000      200640.537
1998        0.000          0.000         0.000   230000.000      194330.909
1999        0.000          0.000         0.000   230000.000      190959.917
2000        0.000          0.000         0.000   230000.000      187482.502
2001        0.000          0.000         0.000   230000.000      184504.617
2002        0.000          0.000         0.000   230000.000      182057.335
2003        0.000          0.000         0.000   230000.000      180910.740
2004        0.000          0.000         0.000   230000.000      166813.615
2005        0.000          0.000         0.000   230000.000      166598.375
2006        0.000          0.000         0.000   230000.000      167349.020
2007        0.000          0.000         0.000   230000.000      169728.670
2008        0.000          0.000         0.000   230000.000      176099.206
2009        0.000          0.000         0.000   230000.000      175972.752

+++++ Command Query Function ++++
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> JRCAP
```

TABLE C-1.6d

```
DSPO - Output data display for variable :JRCAP
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000    77000.000           0.000
1982P       0.000          0.000         0.000    77000.000       70636.996
1983        0.000          0.000         0.000    77000.000       70539.405
1984        0.000          0.000         0.000    77000.000       71494.672
1985        0.000        354.033         0.000    77000.000       74962.205
1986        0.000          0.000         0.000    82206.367       78013.770
1987        0.000          0.000         0.000    82206.367       79993.174
1988        0.000          0.000         0.000    82206.367       80337.295
1989        0.000          0.000         0.000    82206.367       81190.419
1990        0.000          0.000         0.000    82206.367       82206.367
1991        0.000          0.000         0.000    82206.367       82002.795
1992        0.000          0.000         0.000    82206.367       82531.073
1993        0.000          0.000         0.000    82206.367       82045.642
1994        0.000          0.000         0.000    82206.367       81566.056
1995        0.000          0.000         0.000    82206.367       81438.797
1996        0.000          0.000         0.000    82205.367       80256.814
1997        0.000          0.000         0.000    82206.367       78195.024
1998        0.000          0.000         0.000    82206.367       75735.952
1999        0.000          0.000         0.000    82206.367       74422.226
2000        0.000          0.000         0.000    82206.367       73066.983
2001        0.000          0.000         0.000    82206.367       71906.421
2002        0.000          0.000         0.000    82206.367       70952.649
2003        0.000          0.000         0.000    82206.367       70505.791
2004        0.000          0.000         0.000    82206.367       65011.761
2005        0.000          0.000         0.000    82206.367       64927.576
2006        0.000          0.000         0.000    82206.367       65220.427
2007        0.000          0.000         0.000    82206.367       66147.836
2008        0.000          0.000         0.000    82206.367       68430.606
2009        0.000          0.000         0.000    82206.367       68581.323

+++++ Command Query Function ++++
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> SRCAP
```

TABLE C-1.6e

```
DSPO - Output data display for variable :SRCAP
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000   150000.000           0.000
1982P       0.000          0.000         0.000   150000.000      143602.462
1983        0.000          0.000         0.000   150000.000      143404.061
1984        0.000       1164.335         0.000   150000.000      145346.086
1985        0.000          0.000         0.000   167122.575      152395.456
1986        0.000          0.000         0.000   167122.575      156599.177
1987        0.000          0.000         0.000   167122.575      160590.259
1988        0.000          0.000         0.000   167122.575      163363.478
1989        0.000          0.000         0.000   167122.575      165035.560
1990        0.000          0.000         0.000   167122.575      167122.575
1991        0.000          0.000         0.000   167122.575      166708.700
1992        0.000          0.000         0.000   167122.575      167783.096
1993        0.000          0.000         0.000   157122.575      166796.233
1994        0.000          0.000         0.000   167122.575      165820.846
1995        0.000          0.000         0.000   167122.575      155562.133
1996        0.000          0.000         0.000   167122.575      163159.204
1997        0.000          0.000         0.000   167122.575      158967.659
1998        0.000          0.000         0.000   167122.575      153968.536
1999        0.000          0.000         0.000   167122.575      151297.696
2000        0.000          0.000         0.000   167122.575      148542.538
2001        0.000          0.000         0.000   167122.575      146183.157
2002        0.000          0.000         0.000   167122.575      144244.[illegible]73
2003        0.000          0.000         0.000   167122.575      143335.725
2004        0.000          0.000         0.000   167122.575      132166.562
2005        0.000          0.000         0.000   167122.575      131996.027
2006        0.000          0.000         0.000   167122.575      132590.763
2007        0.000          0.000         0.000   167122.575      134476.162
2008        0.000          0.000         0.000   167122.575      139523.547
2009        0.000          0.000         0.000   167122.575      139423.353

***** Command Query Function ****
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> TEACHER
```

TABLE C-1.6f

```
DSPO - Output data display for variable :TEACHER
1981   =         0.000
1982A =       319.000
1982P =       318.846
1983   =       318.406
1984   =       322.718
1985   =       338.370
1986   =       352.144
1987   =       356.565
1988   =       362.722
1989   =       366.438
1990   =       371.069
1991   =       370.150
1992   =       372.535
1993   =       370.344
1994   =       368.178
1995   =       367.604
1996   =       362.269
1997   =       352.962
1998   =       341.862
1999   =       335.932
2000   =       329.815
2001   =       324.576
2002   =       320.271
2003   =       318.254
2004   =       293.455
2005   =       293.076
2006   =       294.396
2007   =       298.583
2008   =       309.790
2009   =       309.567

***** Command Query Function ****
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> SUPERS
```

TABLE C-1.6g

```
DSPO - Output data display for variable :SUPERS
1981   =          0.000
1982A  =        167.000
1982P  =        167.131
1983   =        166.900
1984   =        169.160
1985   =        177.364
1986   =        184.584
1987   =        186.902
1988   =        190.129
1989   =        192.077
1990   =        194.504
1991   =        194.023
1992   =        195.273
1993   =        194.124
1994   =        192.939
1995   =        192.688
1996   =        189.892
1997   =        185.013
1998   =        179.195
1999   =        176.087
2000   =        172.880
2001   =        170.134
2002   =        167.877
2003   =        166.820
2004   =        153.821
2005   =        153.622
2006   =        154.315
2007   =        156.509
2008   =        162.383
2009   =        162.257

+++++ Command Query Function ++++
```

CITY OF SHERIDAN
GENERAL FUND ($000 CONSTANT 1982)
BASELINE (NO ACTION)

TABLE C-1.7a

REVENUES	1982	1983	1984	1985	1986	1987	1988	1989	1990
PROPERTY TAX	328	331	332	341	349	353	357	360	364
SALES TAXES	1996	1954	1960	2011	2059	2082	2104	2120	2145
USE TAXES	252	253	253	260	266	269	272	274	276
CHARGES	609	596	598	613	628	635	642	647	655
MINERAL ROYALTIES	461	460	450	460	460	460	460	460	460
SEVERANCE TAX	1410	1400	1400	1400	1400	1400	1400	1400	1400
OTH REV GEN FUND	1541	929	932	956	979	990	1001	1009	1021
TRANSFERS TO GEN FUN	56								
BEG CASH BALANCE GEN	1369								
TOTAL REVENUE GENERA	8035	5922	5935	6042	6141	6189	6236	6271	6325

	1995	2000	2005	2010	2015
PROPERTY TAX	373	378	391	422	431
SALES TAXES	2180	2230	2300	2490	2480
USE TAXES	284	288	298	312	321
CHARGES	671	682	704	733	755
MINERAL ROYALTIES	460	460	460	460	460
SEVERANCE TAX	1400	1400	1400	1400	1400
OTH REV GEN FUND	1046	1060	1097	1184	1173
TRANSFERS TO GEN FUN					
BEG CASH BALANCE GEN					
TOTAL REVENUE GENERA	6433	6498	6650	7007	7015

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CITY OF SHERIDAN
GENERAL FUND ($000 CONSTANT 1982)
BASELINE (NO ACTION)

TABLE C-1.7b

EXPENDITURES	1982	1983	1984	1985	1986	1987	1988	1989	199
GENERAL ADMIN EXP	619	606	608	623	638	645	652	658	5
PUBLIC SAFETY EXP	1995	1952	1958	2010	2057	2098	2120	2128	21
PUBLIC WORKS EXP	1759	1721	1725	1772	1814	1834	1854	1869	19
TOTAL CAPITAL OUTLAY	3664	2958	4357	952	845	845	845	1008	8
TOTAL EXPENDITURES	8036	7237	8649	5357	5354	5484	5456	5575	554

	1995	2000	2005	2010	2015
GENERAL ADMIN EXP	682	691	715	772	769
PUBLIC SAFETY EXP	2199	2228	2305	2466	2478
PUBLIC WORKS EXP	1938	1964	2033	2137	2164
TOTAL CAPITAL OUTLAY	845	845	845	845	845
TOTAL EXPENDITURES	5664	5729	5908	6236	6276

CITY OF SHERIDAN
GENERAL FUND ($000 CONSTANT 1982)
BASELINE (NO ACTION)

TABLE C-1.7c

FISCAL SUMMARY	1982	1983	1984	1985	1986	1987	1988	1989	1990
REVENUES TOTAL	8035	5922	5935	6242	6141	6188	6236	6271	6322
EXPENDITURES									
O & M	4372	4279	4292	4405	4509	4559	4609	4674	4700
CAPITAL	3664	2958	4357	952	845	845	845	1202	845
TOTAL	8036	7237	8649	5357	5354	5404	5454	5876	5545
FISCAL BALANCE									
ANNUAL		-1315	-2714	885	787	784	782	395	777
CUMULATIVE		-1315	-4029	-3144	-2357	-1573	-791	-396	381

	1995	2000	2005	2010	2015
REVENUES TOTAL	6435	6496	6659	7037	7016
EXPENDITURES					
O & M	4819	4884	5055	5453	5431
CAPITAL	845	845	845	845	845
TOTAL	5664	5729	5900	6298	6276
FISCAL BALANCE					
ANNUAL	771	768	759	739	740
CUMULATIVE	1276	5915	5849		

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TABLE C-1.7d

```
DSPO - Output data display for variable :ADMINSP
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000    19700.000           0.000
1982P       0.000          0.000         0.000    19700.000       18934.157
1983        0.000          0.000         0.000    19700.000       19023.952
1984        0.000          0.000         0.000    19700.000       19084.470
1985        0.000        106.987         0.000    19700.000       19584.117
1986        0.000          0.000         0.000    21228.384       20047.401
1987        0.000          0.000         0.000    21228.384       20272.434
1988        0.000          0.000         0.000    21228.384       20493.211
1989        0.000          0.000         0.000    21228.384       20653.491
1990        0.000          0.000         0.000    21228.384       20812.733
1991        0.000          0.000         0.000    21228.384       20951.391
1992        0.000          0.000         0.000    21228.384       21114.422
1993        0.000         51.604         0.000    21228.384       21228.384
1994        0.000          0.000         0.000    21965.583       21241.523
1995        0.000          0.000         0.000    21965.583       21425.639
1996        0.000          0.000         0.000    21965.583       21510.220
1997        0.000          0.000         0.000    21965.583       21523.012
1998        0.000          0.000         0.000    21965.583       21511.505
1999        0.000          0.000         0.000    21965.583       21560.011
2000        0.000          0.000         0.000    21965.583       21713.713
2001        0.000         94.193         0.000    21965.583       21953.523
2002        0.000          0.000         0.000    23311.195       22243.492
2003        0.000          0.000         0.000    23311.195       22562.384
2004        0.000          0.000         0.000    23311.195       23137.995
2005        0.000          0.000         0.000    23311.195       23474.795
2006        0.000          0.000         0.000    23311.195       23873.595
2007        0.000          0.000         0.000    23311.195       23311.153
2008        0.000          0.000         0.000    23311.195       24144.733
2009        0.000          0.000         0.000    23311.195       24143.733

 **** Command Query Function ****
Enter command (?.? for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> SPFSPAC
```

TABLE C-1.7e

```
DSPO - Output data display for variable :SAFSPAC
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000    20000.000           0.000
1982P       0.000          0.000         0.000    20000.000        6318.053
1983        0.000          0.000         0.000    20000.000        6341.317
1984        0.000          0.000         0.000    20000.000        6361.490
1985        0.000          0.000         0.000    20000.000        6528.039
1986        0.000          0.000         0.000    20000.000        6682.644
1987        0.000          0.000         0.000    20000.000        6757.479
1988        0.000          0.000         0.000    20000.000        6831.070
1989        0.000          0.000         0.000    20000.000        6886.497
1990        0.000          0.000         0.000    20000.000        6972.311
1991        0.000          0.000         0.000    20000.000        6993.797
1992        0.000          0.000         0.000    20000.000        7036.141
1993        0.000          0.000         0.000    20000.000        7075.128
1994        0.000          0.000         0.000    20000.000        7088.508
1995        0.000          0.000         0.000    20000.000        7141.880
1996        0.000          0.000         0.000    20000.000        7170.073
1997        0.000          0.000         0.000    20000.000        7174.337
1998        0.000          0.000         0.000    20000.000        7170.502
1999        0.000          0.000         0.000    20000.000        7186.570
2000        0.000          0.000         0.000    20000.000        7237.906
2001        0.000          0.000         0.000    20000.000        7321.861
2002        0.000          0.000         0.000    20000.000        7416.164
2003        0.000          0.000         0.000    20000.000        7520.855
2004        0.000          0.000         0.000    20000.000        7395.998
2005        0.000          0.000         0.000    20000.000        7491.596
2006        0.000          0.000         0.000    20000.000        7623.198
2007        0.000          0.000         0.000    20000.000        7770.338
2008        0.000          0.000         0.000    20000.000        8031.593
2009        0.000          0.000         0.000    20000.000        8049.538

+++++ Command Query Function ++++
Enter command (<cr> for menu) ==) DSPO

DSPO - Output data display.
Enter variable name ==) SHOPSP
```

TABLE C-1.7f

```
DSPO - Output data display for variable :SHOPSP
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000     9600.000           0.000
1982P       0.000          0.000         0.000     9600.000        9477.073
1983      144.000        144.000      3600.000    13200.000        9511.975
1984        0.000          0.000         0.000    13200.000        9542.235
1985        0.000          0.000         0.000    13200.000        9792.059
1986        0.000          0.000         0.000    13200.000       10023.966
1987        0.000          0.000         0.000    13200.000       10136.317
1988        0.000          0.000         0.000    13200.000       10246.605
1989        0.000          0.000         0.000    13200.000       10339.743
1990        0.000          0.000         0.000    13200.000       10456.766
1991        0.000          0.000         0.000    13200.000       10475.635
1992        0.000          0.000         0.000    13200.000       10557.211
1993        0.000          0.000         0.000    13200.000       10614.132
1994        0.000          0.000         0.000    13200.000       10620.762
1995        0.000          0.000         0.000    13200.000       10712.920
1996        0.000          0.000         0.000    13200.000       10755.110
1997        0.000          0.000         0.000    13200.000       10761.506
1998        0.000          0.000         0.000    13200.000       10755.752
1999        0.000          0.000         0.000    13200.000       10798.005
2000        0.000          0.000         0.000    13200.000       10956.652
2001        0.000          0.000         0.000    13200.000       10992.791
2002        0.000          0.000         0.000    13200.000       11122.746
2003        0.000          0.000         0.000    13200.000       11261.282
2004        0.000          0.000         0.000    13200.000       11093.995
2005        0.000          0.000         0.000    13200.000       11237.398
2006        0.000          0.000         0.000    13200.000       11477.798
2007        0.000          0.000         0.000    13200.000       11555.535
2008        0.000          0.000         0.000    13200.000       12122.398
2009        0.000          0.000         0.000    13200.000       10874.735

***** Command Query Function ****
Enter command (?) for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> ROADS
```

TABLE C-1.7g

```
DSPO - Output data display for variable :ROADS
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000        0.000           0.000
1982P       0.000          0.000         0.000       64.700          63.181
1983        0.000          0.000         0.000       64.700          63.413
1984       75.000       3511.746         0.000       64.700          63.615
1985        0.000          0.000         0.000       70.761          65.330
1986        0.000          0.000         0.000       70.761          66.836
1987        0.000          0.000         0.000       70.761          67.575
1988        0.000          0.000         0.000       70.761          68.311
1989        0.000          0.000         0.000       70.761          68.865
1990        0.000          0.000         0.000       70.761          69.709
1991        0.000          0.000         0.000       70.761          69.838
1992        0.000          0.000         0.000       70.761          70.381
1993        0.000       1922.334         0.000       70.761          70.761
1994        0.000          0.000         0.000       74.152          70.803
1995        0.000          0.000         0.000       74.152          71.419
1996        0.000          0.000         0.000       74.152          71.701
1997        0.000          0.000         0.000       74.152          71.743
1998        0.000          0.000         0.000       74.152          71.705
1999        0.000          0.000         0.000       74.152          71.867
2000        0.000          0.000         0.000       74.152          72.379
2001        0.000          0.000         0.000       74.152          73.219
2002        0.000       3597.243         0.000       74.152          74.152
2003        0.000          0.000         0.000       80.496          75.209
2004        0.000          0.000         0.000       80.496          73.960
2005        0.000          0.000         0.000       80.496          74.916
2006        0.000          0.000         0.000       80.496          76.252
2007        0.000          0.000         0.000       80.495          77.704
2008        0.000          0.000         0.000       80.495          80.316
2009        0.000          0.000         0.000       80.496          80.495

***** Command Query Function ****
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> PARKS
```

TABLE C-1.7h

```
DSPO - Output data display for variable :PARKS
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000      132.500           0.000
1982P       0.000          0.000         0.000      172.162         157.951
1983        0.000       1031.223         0.000      172.162         158.533
1984        0.000          0.000         0.000      172.162         159.037
1985        0.000          0.000         0.000      172.162         163.201
1986        0.000          0.000         0.000      172.162         167.066
1987        0.000          0.000         0.000      172.162         168.337
1988        0.000          0.000         0.000      172.162         170.777
1989        0.000        184.603         0.000      172.162         172.162
1990        0.000          0.000         0.000      179.263         174.273
1991        0.000          0.000         0.000      179.263         174.535
1992        0.000          0.000         0.000      179.263         175.954
1993        0.000          0.000         0.000      179.263         176.903
1994        0.000          0.000         0.000      179.263         177.013
1995        0.000          0.000         0.000      179.263         178.547
1996        0.000        208.713         0.000      179.263         178.252
1997        0.000          0.000         0.000      187.290         178.358
1998        0.000          0.000         0.000      187.290         179.263
1999        0.000          0.000         0.000      187.290         179.567
2000        0.000          0.000         0.000      187.290         180.942
2001        0.000          0.000         0.000      187.290         183.047
2002        0.000        181.220         0.000      187.290         185.378
2003        0.000          0.000         0.000      194.260         188.021
2004        0.000          0.000         0.000      194.260         184.906
2005        0.000          0.000         0.000      194.260         187.290
2006        0.000          0.000         0.000      194.260         190.630
2007        0.000          0.000         0.000      194.260         194.260
2008        0.000          0.000         0.000      194.260         201.040
2009        0.000          0.000         0.000      194.260         201.240

***** Command Query Function ****
Enter command ('?' for menu) ==) DSPO

DSPO - Output data display.
Enter variable name ==) FIRESP
```

TABLE C-1.7i

```
DSPO - Output data display for variable :FIRESP
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- ------------- ------------- ------------ ---------------
1981        0.000         0.000         0.000        0.000           0.000
1982A       0.000         0.000         0.000     4284.000           0.000
1982P       0.000         0.000         0.000     4284.000        4169.915
1983      936.000       936.000     10000.000    14284.000        4185.269
1984        0.000         0.000         0.000    14284.000        4198.583
1985        0.000         0.000         0.000    14284.000        4308.506
1986        0.000         0.000         0.000    14284.000        4410.545
1987        0.000         0.000         0.000    14284.000        4459.936
1988        0.000         0.000         0.000    14284.000        4508.505
1989        0.000         0.000         0.000    14284.000        4545.085
1990        0.000         0.000         0.000    14284.000        4580.801
1991        0.000         0.000         0.000    14284.000        4609.305
1992        0.000         0.000         0.000    14284.000        4645.173
1993        0.000         0.000         0.000    14284.000        4670.245
1994        0.000         0.000         0.000    14284.000        4673.100
1995        0.000         0.000         0.000    14284.000        4713.641
1996        0.000         0.000         0.000    14284.000        4771.248
1997        0.000         0.000         0.000    14284.000        4735.067
1998        0.000         0.000         0.000    14284.000        4732.331
1999        0.000         0.000         0.000    14284.000        4743.202
2000        0.000         0.000         0.000    14284.000        4777.019
2001        0.000         0.000         0.000    14284.000        4832.428
2002        0.000         0.000         0.000    14284.000        4894.006
2003        0.000         0.000         0.000    14284.000        4863.764
2004        0.000         0.000         0.000    14284.000        4881.353
2005        0.000         0.000         0.000    14284.000        4944.455
2006        0.000         0.000         0.000    14284.000        5072.631
2007        0.000         0.000         0.000    14284.000        5128.457
2008        0.000         0.000         0.000    14284.000        5237.855
2009        0.000         0.000         0.000    14284.000        5712.773

***** Command Query Function ****
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> WADIST
```

CITY OF SHERIDAN
ENTERPRISE FUNDS ($000 CONSTANT 1982)
BASELINE (NO ACTION)

TABLE C-1.7j

REVENUES	1982	1983	1984	1985	1986	1987	1988	1989
SEWER FEES	275	269	270	277	283	287	290	292
WATER SALES	638	624	625	643	655	665	672	679
WATER AND SEWER TAP	23	22	22	23	24	24	24	24
PLANT INVESTMENT FEE	244	236	239	245	251	254	257	259
MISC REVENUE	41	40	40	41	42	43	43	44
GRANTS WATER FUND	8616							
BEG CASH BALANCE WAT	1302							
TOTAL REVENUE WATER	11138	1194	1198	1229	1259	1272	1286	1297

	1995	2000	2005	2010	2015
SEWER FEES	303	307	318	343	341
WATER SALES	703	712	737	785	792
WATER AND SEWER TAP	25	25	25	28	28
PLANT INVESTMENT FEE	269	272	282	304	303
MISC REVENUE	45	46	47	51	51
GRANTS WATER FUND					
BEG CASH BALANCE WAT					
TOTAL REVENUE WATER	1345	1363	1410	1522	1515

CITY OF SHERIDAN
ENTERPRISE FUNDS ($000 CONSTANT 1982)
BASELINE (NO ACTION)

TABLE C-1.7k

EXPENDITURES	1982	1983	1984	1985	1986	1987	1988	1989	1990
OPERATIONS EXPEND	1017	995	998	1024	1048	1060	1071	1080	1093
TOT CAP OUTLA	9958	442		710					
DEBT SVC WATER FUND	162	292	292	292	162	162	162	162	162
TOTAL EXPENDITURES W	11138	1729	1290	2026	1210	1222	1233	1242	1255

	1995	2000	2005	2010	2015
OPERATIONS EXPEND	1120	1135	1175	1268	1263
TOT CAP OUTLAY		7000			
DEBT SVC WATER FUND					
TOTAL EXPENDITURES W	1120	8135	1175	1268	1263

CITY OF SHERIDAN
ENTERPRISE FUNDS ($000 CONSTANT 1982)
BASELINE (NO ACTION)

TABLE C-1.71

FISCAL SUMMARY	1982	1983	1984	1985	1986	1987	1988	1989	19
REVENUES TOTAL	11138	1194	1198	1229	1258	1272	1286	1297	13
EXPENDITURES									
O & M	1017	995	998	1024	1048	1060	1071	1080	10
CAPITAL	9958	442		710					
DEBT PAYMENT	162	292	292	292	162	162	162	162	1
TOTAL	11138	1729	1290	2026	1210	1222	1233	1242	12
FISCAL BALANCE									
ANNUAL		-535	-92	-797	48	50	53	54	
CUMULATIVE		-535	-627	-1423	-1375	-1325	-1272	-1218	-11

	1995	2000	2005	2010	2015
REVENUES TOTAL	1345	1363	1410	1522	1516
EXPENDITURES					
O & M	1120	1135	1175	1268	1263
CAPITAL		7000			
DEBT PAYMENT					
TOTAL	1120	8135	1175	1268	1263
FISCAL BALANCE					
ANNUAL	224	-6773	235	254	253
CUMULATIVE	-599	-5570	-5402		

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TABLE C-1.7m

```
DSPO - Output data display for variable :WADIST
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000 10000000.000           0.000
1982P       0.000          0.000         0.000 10000000.000     3159815.172
1983        0.000          0.000         0.000 10000000.000     3170653.594
1984        0.000          0.000         0.000 10000000.000     3153744.922
1985        0.000          0.000         0.000 10000000.000     3264019.571
1986        0.000          0.000         0.000 10000000.000     3341321.873
1987        0.000          0.000         0.000 10000000.000     3378739.083
1988        0.000          0.000         0.000 10000000.000     3415333.156
1989        0.000          0.000         0.000 10000000.000     3443248.438
1990        0.000          0.000         0.000 10000000.000     3485455.463
1991        0.000          0.000         0.000 10000000.000     3491898.439
1992        0.000          0.000         0.000 10000000.000     3519070.317
1993        0.000          0.000         0.000 10000000.000     3538064.057
1994        0.000          0.000         0.000 10000000.000     3540253.905
1995        0.000          0.000         0.000 10000000.000     3570933.844
1996        0.000          0.000         0.000 10000000.000     3585036.719
1997        0.000          0.000         0.000 10000000.000     3587158.750
1998        0.000          0.000         0.000 10000000.000     3565258.781
1999        0.000          0.000         0.000 10000000.000     3593335.156
2000        0.000          0.000         0.000 10000000.000     3618353.905
2001        0.000          0.000         0.000 10000000.000     3660930.455
2002        0.000          0.000         0.000 10000000.000     3707382.031
2003        0.000          0.000         0.000 10000000.000     3750427.344
2004        0.000          0.000         0.000 10000000.000     3597395.219
2005        0.000          0.000         0.000 10000000.000     3745733.219
2006        0.000          0.000         0.000 10000000.000     3812053.214
2007        0.000          0.000         0.000 10000000.000     3855199.219
2008        0.000          0.000         0.000 10000000.000     4040753.114
2009        0.000          0.000         0.000 10000000.000     4024733.119

++++ Command Query Function ++++
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> WASTORE
```

TABLE C-1.7n

```
DSPO - Output data display for variable :WASTORE
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000 10000000.000           0.000
1982P       0.000          0.000         0.000 10000000.000     9477073.516
1983        0.000          0.000         0.000 10000000.000     9511975.781
1984        0.000          0.000         0.000 10000000.000     9542234.766
1985        0.000        335.402         0.000 10000000.000     9792058.594
1986        0.000          0.000         0.000 10780005.469    10023365.625
1987        0.000          0.000         0.000 10780005.469    10136217.188
1988        0.000          0.000         0.000 10780005.469    10246605.469
1989        0.000          0.000         0.000 10780005.469    10329745.313
1990        0.000          0.000         0.000 10780005.469    10436366.406
1991        0.000          0.000         0.000 10780005.469    10475695.313
1992        0.000          0.000         0.000 10780005.469    10557218.938
1993        0.000          0.000         0.000 10780005.469    10614192.188
1994        0.000          0.000         0.000 10780005.469    10620761.719
1995        0.000          0.000         0.000 10780005.469    10712819.531
1996        0.000          0.000         0.000 10780005.469    10755110.156
1997        0.000          0.000         0.000 10780005.469    10761306.250
1998        0.000          0.000         0.000 10780005.469    10755752.344
1999        0.000          0.000         0.000 10780005.469    10780005.469
2000     2000.000       2000.000  10000000.000 20780005.469    10956661.719
2001        0.000          0.000         0.000 20780005.469    10992791.406
2002        0.000          0.000         0.000 20780005.469    11122746.094
2003        0.000          0.000         0.000 20780005.469    11291292.031
2004        0.000          0.000         0.000 20780005.469    11093397.656
2005        0.000          0.000         0.000 20780005.469    11227397.656
2006        0.000          0.000         0.000 20780005.469    11477797.656
2007        0.000          0.000         0.000 20780005.469    11535537.6[illegible]
2008        0.000          0.000         0.000 20780005.469    [illegible]
2009        0.000          0.000         0.000 20780005.469    12074337.[illegible]

**** Command Query Function ****
Enter command (cr) for menu) ==> DSPG

DSPO - Output data display.
Enter variable name ==> WATREAT
```

TABLE C-1.7o

```
DSPO - Output data display for variable :WATREAT
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTIO
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000 10000000.000           0.000
1982P       0.000          0.000         0.000 10000000.000     9477079.316
1983        0.000          0.000         0.000 10000000.000     9511975.781
1984        0.000          0.000         0.000 10000000.000     9542154.765
1985        0.000        374.403         0.000 10000000.000     9730033.554
1986        0.000          0.000         0.000 10780005.469    10017452.677
1987        0.000          0.000         0.000 10780005.469    10175117.133
1988        0.000          0.000         0.000 10780005.469    10246501.453
1989        0.000          0.000         0.000 10780005.469    10325745.313
1990        0.000          0.000         0.000 10780005.469    10438766.406
1991        0.000          0.000         0.000 10780005.469    10475695.317
1992        0.000          0.000         0.000 10780005.469    10557214.978
1993        0.000          0.000         0.000 10780005.469    10614192.138
1994        0.000          0.000         0.000 10780005.469    10620761.714
1995        0.000          0.000         0.000 10780005.469    10712319.531
1996        0.000          0.000         0.000 10780005.469    10755110.174
1997        0.000          0.000         0.000 10780005.469    10761506.230
1998        0.000          0.000         0.000 10780005.469    10755752.744
1999        0.000          0.000         0.000 10780005.469    10780005.469
2000     5000.000       5000.000  10000000.000 20780005.469    10835851.713
2001        0.000          0.000         0.000 20780005.469    10982791.406
2002        0.000          0.000         0.000 20780005.469    11122746.034
2003        0.000          0.000         0.000 20780005.469    11251192.071
2004        0.000          0.000         0.000 20780005.469    11393997.658
2005        0.000          0.000         0.000 20780005.469    11537797.638
2006        0.000          0.000         0.000 20780005.469    11677797.606
2007        0.000          0.000         0.000 20780005.469    11822797.634
2008        0.000          0.000         0.000 20780005.469    12111127.614
2009        0.000          0.000         0.000 20780005.469    12276797.658

+++++ Command Query Function ++++
Enter command ("?" for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> SEWTREAT
```

TABLE C-1.7p

```
DSPD - Output data display for variable :SEWTREAT
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
82-1        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000  2100000.000           0.000
1982P       0.000          0.000         0.000  2100000.000     1575719.026
1983      442.000        442.000   2300000.000  4400000.000     1585719.137
1984        0.000          0.000         0.000  4400000.000     1590771.451
1985        0.000          0.000         0.000  4400000.000     1620009.756
1986        0.000          0.000         0.000  4400000.000     1670460.375
1987        0.000          0.000         0.000  4400000.000     1688055.321
1988        0.000          0.000         0.000  4400000.000     1707467.779
1989        0.000          0.000         0.000  4400000.000     1721824.213
1990        0.000          0.000         0.000  4400000.000     1742737.774
1991        0.000          0.000         0.000  4400000.000     1743848.219
1992        0.000          0.000         0.000  4400000.000     1759775.156
1993        0.000          0.000         0.000  4400000.000     1769072.271
1994        0.000          0.000         0.000  4400000.000     1770125.855
1995        0.000          0.000         0.000  4400000.000     1780453.822
1996        0.000          0.000         0.000  4400000.000     1782019.759
1997        0.000          0.000         0.000  4400000.000     1787784.075
1998        0.000          0.000         0.000  4400000.000     1792625.791
1999        0.000          0.000         0.000  4400000.000     1795557.573
2000        0.000          0.000         0.000  4400000.000     1809475.957
2001        0.000          0.000         0.000  4400000.000     1830455.234
2002        0.000          0.000         0.000  4400000.000     1833791.016
2003        0.000          0.000         0.000  4400000.000     1850217.672
2004        0.000          0.000         0.000  4400000.000     1848934.608
2005        0.000          0.000         0.000  4400000.000     1872359.503
2006        0.000          0.000         0.000  4400000.000     1906295.609
2007        0.000          0.000         0.000  4400000.000     1942735.609
2008        0.000          0.000         0.000  4400000.000     2020739.609
2009        0.000          0.000         0.000  4400000.000     2012029.205

*****Command Query Function *****
Enter command (? for menu) ==> DSPD

DSPD - Output data display.
Enter variable name ==> SEWCOL
```

TABLE C-1.7q

```
DSPG - Output data display for variable :SEWCOL
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000  2100000.000           0.000
1982P       0.000          0.000         0.000  2100000.000     1678013.085
1983        0.000          0.000         0.000  2100000.000     1659015.747
1984        0.000          0.000         0.000  2100000.000     1657771.461
1985        0.000          0.000         0.000  2100000.000     1671003.755
1986        0.000          0.000         0.000  2100000.000     1672453.474
1987        0.000          0.000         0.000  2100000.000     1689753.571
1988        0.000          0.000         0.000  2100000.000     1707767.578
1989        0.000          0.000         0.000  2100000.000     1721524.019
1990        0.000          0.000         0.000  2100000.000     1740727.724
1991        0.000          0.000         0.000  2100000.000     1745949.013
1992        0.000          0.000         0.000  2100000.000     1733503.155
1993        0.000          0.000         0.000  2100000.000     1759002.071
1994        0.000          0.000         0.000  2100000.000     1770126.957
1995        0.000          0.000         0.000  2100000.000     1765469.902
1996        0.000          0.000         0.000  2100000.000     1782215.759
1997        0.000          0.000         0.000  2100000.000     1787584.375
1998        0.000          0.000         0.000  2100000.000     1791505.091
1999        0.000          0.000         0.000  2100000.000     1796557.575
2000        0.000          0.000         0.000  2100000.000     1809476.951
2001        0.000          0.000         0.000  2100000.000     1830455.234
2002        0.000          0.000         0.000  2100000.000     1857791.015
2003        0.000          0.000         0.000  2100000.000     1860217.673
2004        0.000          0.000         0.000  2100000.000     1843953.604
2005        0.000          0.000         0.000  2100000.000     1871399.605
2006        0.000          0.000         0.000  2100000.000     1908033.648
2007        0.000          0.000         0.000  2100000.000     1943399.594
2008        0.000          0.000         0.000  2100000.000     1920759.614
2009        0.000          0.000         0.000  2100000.000     1917739.504

***** Command Query Function ****
Enter command (?<cr> for menu) => DSPG

DSPG - Output data display.
Enter variable name => VEHICLES
```

CITY OF SHERIDAN
ALL FUNDS ($000 CONSTANT 1982)
BASELINE (NO ACTION)

TABLE C-1.7r

REVENUES	1982	1983	1984	1985	1986	1987	1988	1989	1990
TOT REV GEN FUND	2035	5922	5935	6042	6141	6189	6236	6271	6325
TOT REV WATER FUND	11138	1194	1198	1229	1258	1272	1286	1297	1312
TOT REVENUE	13173	7116	7133	7271	7399	7461	7522	7568	7639

	1995	2000	2005	2010	2015
TOT REV GEN FUND	6435	6496	6659	7037	7016
TOT REV WATER FUND	1345	1363	1410	1522	1516
TOT REVENUE	7780	7859	8069	8558	8532

CITY OF SHERIDAN
ALL FUNDS ($000 CONSTANT 1982)
BASELINE (NO ACTION)

TABLE C-1.7s

EXPENDITURES	1982	1983	1984	1985	1986	1987	1988	1989	1990
TOT EXPEND. GEN FUND	8036	7237	8649	5357	5354	5404	5454	5675	5549
TOT EXPEND. WATER FU	11138	1729	1290	2026	1210	1222	1233	1242	1255
TOT EXPENDITURES	19174	8966	9939	7382	6564	6626	6688	6918	6804

	1995	2000	2005	2010	2015
TOT EXPEND. GEN FUND	5664	5729	5900	6298	6276
TOT EXPEND. WATER FU	1120	8135	1175	1268	1263
TOT EXPENDITURES	6784	13864	7075	7565	7539

TABLE C-1.7t

```
DSPO - Output data display for variable :VEHICLES
1981  =           0.000
1982a =          11.000
1982P =          31.590
1983  =          31.707
1984  =          31.807
1985  =          32.640
1986  =          33.413
1987  =          33.787
1988  =          34.155
1989  =          34.432
1990  =          34.855
1991  =          34.919
1992  =          35.191
1993  =          35.381
1994  =          35.403
1995  =          35.709
1996  =          35.850
1997  =          35.572
1998  =          35.353
1999  =          35.933
2000  =          36.190
2001  =          36.609
2002  =          37.076
2003  =          37.504
2004  =          36.930
2005  =          37.458
2006  =          38.116
2007  =          38.852
2008  =          40.408
2009  =          40.248

***** Command Query Function *****
Enter Command (? for help) ==> DSPO

DSPO - Output data display.
Enter variable name ==> GOVPERS
```

TABLE C-1.7u

```
DSPO - Output data display for variable LGOVPERS
1981   =          0.000
1982A  =         72.000
1982P  =         69.499
1983   =         69.754
1984   =         69.976
1985   =         71.808
1986   =         73.509
1987   =         74.332
1988   =         75.142
1989   =         75.731
1990   =         76.680
1991   =         76.822
1992   =         77.420
1993   =         77.837
1994   =         77.886
1995   =         78.561
1996   =         78.871
1997   =         78.918
1998   =         78.376
1999   =         79.053
2000   =         79.617
2001   =         80.540
2002   =         81.567
2003   =         82.729
2004   =         81.356
2005   =         82.408
2006   =         83.877
2007   =         85.474
2008   =         86.898
2009   =         88.545

+++++ Command Query Function ++++
Enter command (<c>) for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> FIREPERS
```

TABLE C-1.7v

```
DSPO - Output data display for variable :FIREPERS
1981  =          0.000
1982A =         18.000
1982P =         17.375
1983  =         17.439
1984  =         17.494
1985  =         17.952
1986  =         18.377
1987  =         18.593
1988  =         18.735
1989  =         18.938
1990  =         19.170
1991  =         19.205
1992  =         19.355
1993  =         19.459
1994  =         19.471
1995  =         19.640
1996  =         19.718
1997  =         19.729
1998  =         19.719
1999  =         19.763
2000  =         19.904
2001  =         20.135
2002  =         20.392
2003  =         20.682
2004  =         20.339
2005  =         20.602
2006  =         20.959
2007  =         21.369
2008  =         22.234
2009  =         22.136

***** Command Query Function ****
Enter command (?? for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> FEEGLSF
```

TOWN OF RANCHESTER
GENERAL FUND ($000 CONSTANT 1982)
BASELINE (NO ACTION)

TABLE C-1.8a

REVENUES	1982	1983	1984	1985	1986	1987	1988	1989	1990
PROPERTY TAXES	10	9	9	10	10	10	10	10	10
SALES TAXES	75	74	74	76	77	79	79	79	80
CIGARETTE TAX	6	6	6	6	5	6	7	7	7
GAS TAXES	5	5	5	5	5	5	5	5	5
MINERAL ROYALTIES	8	8	8	9	8	8	8	8	9
REVENUE SHARING FUND	8								
LICENSES AND PERMITS	7	6	6	7	7	7	7	7	7
CHARGES FOR SVCS	16	15	15	15	16	16	16	16	17
CASH GEN FUND	98								
TOTAL GEN FUND REVEN	230	123	124	127	129	130	131	132	135

	1995	2000	2005	2010	2015
PROPERTY TAXES	10	11	9	10	10
SALES TAXES	82	83	73	77	77
CIGARETTE TAX	7	7	6	6	6
GAS TAXES	5	5	5	5	5
MINERAL ROYALTIES	8	8	8	8	8
REVENUE SHARING FUND					
LICENSES AND PERMITS	7	7	6	7	7
CHARGES FOR SVCS	17	17	15	16	16
CASH GEN FUND					
TOTAL GEN FUND REVEN	137	138	123	129	129

TOWN OF MANCHESTER
GENERAL FUND ($000 CONSTANT 1982)
BASELINE (NO ACTION)

TABLE C-1.8b

EXPENDITURES	1982	1983	1984	1985	1986	1987	1988	1989	1990
GENERAL GOVERNMENT E	70	69	70	71	72	73	74	75	75
HEALTH REC EXPENDITU	114	112	113	115	117	118	119	120	122
OTHER EXPENDITURES G	46	37	37	37	37	37	37	38	38
CAPITAL OUTLAY GEN F			18	2					
TOTAL GENERAL FUND E	230	218	237	226	225	229	231	232	235

	1995	2000	2005	2010	2015
GENERAL GOVERNMENT E	77	76	69	73	72
HEALTH REC EXPENDITU	125	127	111	117	117
OTHER EXPENDITURES G	38	39	37	37	37
CAPITAL OUTLAY GEN F		2			
TOTAL GENERAL FUND E	240	244	217	227	226

TOWN OF RANCHESTER
GENERAL FUND ($000 CONSTANT 1982)
BASELINE (NO ACTION)

TABLE C-1.8c

FISCAL SUMMARY	1982	1983	1984	1985	1986	1987	1988	1989	1990
REVENUES TOTAL	230	123	124	127	128	130	131	132	133
EXPENDITURES									
O & M	230	218	220	224	226	229	231	232	235
CAPITAL			18	2					
TOTAL	230	218	237	226	226	229	231	232	235
FISCAL BALANCE									
ANNUAL		-95	-113	-99	-98	-99	-100	-100	-101
CUMULATIVE		-95	-208	-307	-405	-504	-604	-704	-805

	1995	2000	2005	2010	2015
REVENUES TOTAL	137	138	123	129	128
EXPENDITURES					
O & M	240	243	217	227	226
CAPITAL		2			
TOTAL	240	244	217	227	226
FISCAL BALANCE					
ANNUAL	-103	-106	-95	-98	-98
CUMULATIVE	-1325	-1845	-2349		

01/03/83 B.Y ANALYTICS

TABLE C-1.8d

```
DSPO - Output data display for variable :GENPERS
1981   =        2.004
1982A  =        3.000
1982P  =        2.976
1983   =        2.955
1984   =        2.977
1985   =        3.046
1986   =        3.083
1987   =        3.123
1988   =        3.156
1989   =        3.184
1990   =        3.219
1991   =        3.233
1992   =        3.252
1993   =        3.267
1994   =        3.276
1995   =        3.293
1996   =        3.310
1997   =        3.323
1998   =        3.330
1999   =        3.337
2000   =        3.346
2001   =        3.370
2002   =        3.391
2003   =        3.408
2004   =        2.908
2005   =        2.941
2006   =        2.979
2007   =        3.025
2008   =        3.100
2009   =        3.067

+++++ Command Query Function ++++
```

TABLE C-1.8e

```
DSPO - Output data display for variable :ADMINCAP
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000     4023.000           0.000
1982P       0.000          0.000         0.000     4023.000         562.897
1983        0.000          0.000         0.000     4023.000         566.639
1984        0.000          0.000         0.000     4023.000         570.984
1985        0.000          0.000         0.000     4023.000         584.015
1986        0.000          0.000         0.000     4023.000         591.162
1987        0.000          0.000         0.000     4023.000         598.827
1988        0.000          0.000         0.000     4023.000         605.110
1989        0.000          0.000         0.000     4023.000         610.456
1990        0.000          0.000         0.000     4023.000         617.274
1991        0.000          0.000         0.000     4023.000         619.857
1992        0.000          0.000         0.000     4023.000         623.537
1993        0.000          0.000         0.000     4023.000         626.448
1994        0.000          0.000         0.000     4023.000         628.165
1995        0.000          0.000         0.000     4023.000         632.673
1996        0.000          0.000         0.000     4023.000         634.681
1997        0.000          0.000         0.000     4023.000         637.291
1998        0.000          0.000         0.000     4023.000         638.570
1999        0.000          0.000         0.000     4023.000         639.835
2000        0.000          0.000         0.000     4023.000         641.669
2001        0.000          0.000         0.000     4023.000         646.200
2002        0.000          0.000         0.000     4023.000         650.153
2003        0.000          0.000         0.000     4023.000         653.412
2004        0.000          0.000         0.000     4023.000         657.600
2005        0.000          0.000         0.000     4023.000         664.000
2006        0.000          0.000         0.000     4023.000         671.200
2007        0.000          0.000         0.000     4023.000         682.700
2008        0.000          0.000         0.000     4023.000         694.400
2009        0.000          0.000         0.000     4023.000         692.000

+++++ Command Query Function ++++
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> ROADCOL
```

TABLE C-1.8f

```
DSPO - Output data display for variable :FIRESP
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1980        0.000          0.000         0.000        0.000           0.000
1981        0.000          0.000         0.000      500.000           0.000
1982        0.000          0.000         0.000      500.000         351.511
1983        0.000          0.000         0.000      500.000         354.187
1984        0.000          0.000         0.000      500.000         356.803
1985        0.000          0.000         0.000      500.000         365.010
1986        0.000          0.000         0.000      500.000         368.480
1987        0.000          0.000         0.000      500.000         374.367
1988        0.000          0.000         0.000      500.000         378.193
1989        0.000          0.000         0.000      500.000         381.533
1990        0.000          0.000         0.000      500.000         385.768
1991        0.000          0.000         0.000      500.000         387.415
1992        0.000          0.000         0.000      500.000         389.721
1993        0.000          0.000         0.000      500.000         391.530
1994        0.000          0.000         0.000      500.000         392.603
1995        0.000          0.000         0.000      500.000         395.335
1996        0.000          0.000         0.000      500.000         396.676
1997        0.000          0.000         0.000      500.000         398.307
1998        0.000          0.000         0.000      500.000         399.106
1999        0.000          0.000         0.000      500.000         399.897
2000        0.000          0.000         0.000      500.000         401.043
2001        0.000          0.000         0.000      500.000         403.875
2002        0.000          0.000         0.000      500.000         406.344
2003        0.000          0.000         0.000      500.000         408.783
2004        0.000          0.000         0.000      500.000         348.500
2005        0.000          0.000         0.000      500.000         352.500
2006        0.000          0.000         0.000      500.000         357.000
2007        0.000          0.000         0.000      500.000         362.507
2008        0.000          0.000         0.000      500.000         371.500
2009        0.000          0.000         0.000      500.000         370.000

 *** Command Query Function ***
Enter command (? for menu) => DSPO

 DSPO - Output data display.
Enter variable name => GENPERS
```

TABLE C-1.8g

```
DSPO - Output data display for variable :ROADCOL
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000        0.580           0.000
1982P       0.000          0.000         0.000        0.580           0.563
1983        0.000          0.000         0.000        0.580           0.567
1984        0.000          2.095         0.000        0.580           0.571
1985        0.000          0.000         0.000        0.624           0.584
1986        0.000          0.000         0.000        0.624           0.591
1987        0.000          0.000         0.000        0.624           0.599
1988        0.000          0.000         0.000        0.624           0.605
1989        0.000          0.000         0.000        0.624           0.610
1990        0.000          0.000         0.000        0.624           0.617
1991        0.000          0.000         0.000        0.624           0.620
1992        0.000          0.871         0.000        0.624           0.624
1993        0.000          0.000         0.000        0.642           0.626
1994        0.000          0.000         0.000        0.642           0.628
1995        0.000          0.000         0.000        0.642           0.633
1996        0.000          0.000         0.000        0.642           0.635
1997        0.000          0.000         0.000        0.642           0.637
1998        0.000          0.000         0.000        0.642           0.639
1999        0.000          0.000         0.000        0.642           0.640
2000        0.000          0.218         0.000        0.642           0.642
2001        0.000          0.000         0.000        0.646           0.646
2002        0.000          0.000         0.000        0.646           0.650
2003        0.000          0.000         0.000        0.646           0.653
2004        0.000          0.000         0.000        0.646           0.658
2005        0.000          0.000         0.000        0.646           0.664
2006        0.000          0.000         0.000        0.646           0.671
2007        0.000          0.000         0.000        0.646           0.680
2008        0.000          0.000         0.000        0.646           0.694
2009        0.000          0.000         0.000        0.646           0.693

+++++ Command Query Function ++++
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> ROADART
```

TABLE C-1.8h

```
DSPO - Output data display for variable :ROADART
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000        0.220           0.209
1982P       0.000          0.000         0.000        0.220           0.211
1983        0.000          0.000         0.000        0.220           0.213
1984        0.000          0.000         0.000        0.220           0.214
1985        0.000          2.074         0.000        0.220           0.219
1986        0.000          0.000         0.000        0.235           0.224
1987        0.000          0.000         0.000        0.235           0.225
1988        0.000          0.000         0.000        0.235           0.227
1989        0.000          0.000         0.000        0.235           0.229
1990        0.000          0.000         0.000        0.235           0.231
1991        0.000          0.000         0.000        0.235           0.232
1992        0.000          0.000         0.000        0.235           0.234
1993        0.000          1.030         0.000        0.235           0.235
1994        0.000          0.000         0.000        0.242           0.236
1995        0.000          0.000         0.000        0.242           0.237
1996        0.000          0.000         0.000        0.242           0.238
1997        0.000          0.000         0.000        0.242           0.239
1998        0.000          0.000         0.000        0.242           0.239
1999        0.000          0.000         0.000        0.242           0.240
2000        0.000          0.000         0.000        0.242           0.241
2001        0.000          0.000         0.000        0.242           0.242
2002        0.000          0.000         0.000        0.242           0.244
2003        0.000          0.000         0.000        0.242           0.245
2004        0.000          0.000         0.000        0.242           0.209
2005        0.000          0.000         0.000        0.242           0.211
2006        0.000          0.000         0.000        0.242           0.214
2007        0.000          0.000         0.000        0.242           0.217
2008        0.000          0.000         0.000        0.242           0.223
2009        0.000          0.000         0.000        0.242           0.222

+++++ Command Query Function ++++
Enter command ((?) for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> PARKS
```

TABLE C-1.8i

```
DSPO - Output data display for variable :PARKS
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000        7.200           0.000
1982P       0.000          0.000         0.000        7.200           7.076
1983        0.000          0.000         0.000        7.200           7.084
1984        0.000         15.455         0.000        7.200           7.136
1985        0.000          0.000         0.000        7.794           7.300
1986        0.000          0.000         0.000        7.794           7.390
1987        0.000          0.000         0.000        7.794           7.485
1988        0.000          0.000         0.000        7.794           7.564
1989        0.000          0.000         0.000        7.794           7.631
1990        0.000          0.000         0.000        7.794           7.715
1991        0.000          0.000         0.000        7.794           7.748
1992        0.000          5.888         0.000        7.794           7.794
1993        0.000          0.000         0.000        8.021           7.831
1994        0.000          0.000         0.000        8.021           7.852
1995        0.000          0.000         0.000        8.021           7.908
1996        0.000          0.000         0.000        8.021           7.934
1997        0.000          0.000         0.000        8.021           7.966
1998        0.000          0.000         0.000        8.021           7.982
1999        0.000          0.000         0.000        8.021           7.998
2000        0.000          1.472         0.000        8.021           8.021
2001        0.000          0.000         0.000        8.077           8.077
2002        0.000          0.000         0.000        8.077           8.127
2003        0.000          0.000         0.000        8.077           8.168
2004        0.000          0.000         0.000        8.077           6.970
2005        0.000          0.000         0.000        8.077           7.050
2006        0.000          0.000         0.000        8.077           7.140
2007        0.000          0.000         0.000        8.077           7.250
2008        0.000          0.000         0.000        8.077           7.430
2009        0.000          0.000         0.000        8.077           7.400

+++++ Command Query Function ++++
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> WATPEAT
```

TOWN OF MANCHESTER
ENTERPRISE FUNDS ($000 CONSTANT 1982)
BASELINE (NO ACTION)

TABLE C-1.8j

REVENUES	1982	1983	1984	1985	1986	1987	1988	1989	1990
TOTAL REVENUE WATER	42	35	35	36	37	37	38	38	39
TOTAL REVENUE SEWER	28	22	22	22	22	22	23	22	22
TOTAL REVENUE RIF FU	659	219	219	220	220	220	220	220	221
TOTAL ENTERPRISE REV	730	276	277	278	279	280	281	281	282

	1995	2000	2005	2010	2015
TOTAL REVENUE WATER	39	40	35	37	37
TOTAL REVENUE SEWER	22	24	22	22	22
TOTAL REVENUE RIF FU	221	221	219	220	220
TOTAL ENTERPRISE REV	284	285	276	279	279

[illegible]

TOWN OF MANCHESTER
ENTERPRISE FUNDS ($000 CONSTANT 1982)
BASELINE (NO ACTION)

TABLE C-1.8k

EXPENDITURES	1982	1983	1984	1985	1986	1987	1988	1989	1990
OPERATING EXPENDITUR	43	42	42	43	44	44	44	45	45
OPERATING EXPENDITUR	30	30	30	32	31	31	31	31	31
OPERATIONS EXPENDITU	117	117	117	117	117	117	117	117	117
TOTAL CAPITAL OUTLAY	541	242							
TOTAL ENTERPRISE EXP	730	430	189	190	191	191	192	193	193

	1995	2000	2005	2010	2015
OPERATING EXPENDITUR	46	47	42	44	44
OPERATING EXPENDITUR	32	32	30	31	31
OPERATIONS EXPENDITU	97	97	97	97	97
TOTAL CAPITAL OUTLAY					
TOTAL ENTERPRISE EXP	175	176	173	171	171

TOWN OF MANCHESTER
ENTERPRISE FUNDS ($000 CONSTANT 1982)
BASELINE (NO ACTION)

TABLE C-1.81

FISCAL SUMMARY	1982	1983	1984	1985	1986	1987	1988	1989	1990
REVENUES TOTAL	730	276	277	278	279	280	281	281	282
EXPENDITURES									
O & M	139	138	139	140	141	141	142	143	143
CAPITAL	541	242							
DEBT PAYMENT	50	50	50	50	50	50	50	50	50
TOTAL	730	430	189	190	191	191	192	193	193
FISCAL BALANCE									
ANNUAL		-154	88	88	88	89	89	88	89
CUMULATIVE		-154	-66	22	110	199	288	376	465

	1995	2000	2005	2010	2015
REVENUES TOTAL	284	285	276	279	279
EXPENDITURES					
O & M	135	135	128	131	131
CAPITAL					
DEBT PAYMENT					
TOTAL	135	135	128	131	131
FISCAL BALANCE					
ANNUAL	149	150	148	148	148
CUMULATIVE	1211	1959	2703		

[illegible] B.R. ANALYTICS

TABLE C-1.8m

```
DSPO - Output data display for variable :WATREAT
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000   500000.000           0.000
1982P       0.000          0.000         0.000   500000.000      193495.969
1983        0.000          0.000         0.000   500000.000      194802.856
1984        0.000          0.000         0.000   500000.000      196241.504
1985        0.000          0.000         0.000   500000.000      200755.338
1986        0.000          0.000         0.000   500000.000      203213.994
1987        0.000          0.000         0.000   500000.000      205946.755
1988        0.000          0.000         0.000   500000.000      208006.415
1989        0.000          0.000         0.000   500000.000      209344.168
1990        0.000          0.000         0.000   500000.000      212172.303
1991        0.000          0.000         0.000   500000.000      213078.036
1992        0.000          0.000         0.000   500000.000      214346.487
1993        0.000          0.000         0.000   500000.000      215341.550
1994        0.000          0.000         0.000   500000.000      215931.837
1995        0.000          0.000         0.000   500000.000      217467.462
1996        0.000          0.000         0.000   500000.000      218171.713
1997        0.000          0.000         0.000   500000.000      219068.619
1998        0.000          0.000         0.000   500000.000      219308.511
1999        0.000          0.000         0.000   500000.000      219943.301
2000        0.000          0.000         0.000   500000.000      220573.801
2001        0.000          0.000         0.000   500000.000      222131.116
2002        0.000          0.000         0.000   500000.000      223489.130
2003        0.000          0.000         0.000   500000.000      224610.413
2004        0.000          0.000         0.000   500000.000      191674.966
2005        0.000          0.000         0.000   500000.000      193874.966
2006        0.000          0.000         0.000   500000.000      196743.965
2007        0.000          0.000         0.000   500000.000      199374.966
2008        0.000          0.000         0.000   500000.000      204324.977
2009        0.000          0.000         0.000   500000.000      203499.956

+++++ Command Query Function ++++
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> WATSTORE
```

TABLE C-1.8n

```
DSPO - Output data display for variable :WATSTORE
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000   500000.000           0.000
1982P       0.000          0.000         0.000   500000.000      193495.963
1983        0.000          0.000         0.000   500000.000      194302.856
1984        0.000          0.000         0.000   500000.000      196241.504
1985        0.000          0.000         0.000   500000.000      200755.338
1986        0.000          0.000         0.000   500000.000      203211.989
1987        0.000          0.000         0.000   500000.000      205846.765
1988        0.000          0.000         0.000   500000.000      208006.415
1989        0.000          0.000         0.000   500000.000      209344.158
1990        0.000          0.000         0.000   500000.000      212171.302
1991        0.000          0.000         0.000   500000.000      213075.036
1992        0.000          0.000         0.000   500000.000      214346.427
1993        0.000          0.000         0.000   500000.000      215341.550
1994        0.000          0.000         0.000   500000.000      215971.933
1995        0.000          0.000         0.000   500000.000      217467.462
1996        0.000          0.000         0.000   500000.000      218171.713
1997        0.000          0.000         0.000   500000.000      219063.619
1998        0.000          0.000         0.000   500000.000      219508.511
1999        0.000          0.000         0.000   500000.000      219943.301
2000        0.000          0.000         0.000   500000.000      220573.801
2001        0.000          0.000         0.000   500000.000      222131.116
2002        0.000          0.000         0.000   500000.000      223483.130
2003        0.000          0.000         0.000   500000.000      224610.413
2004        0.000          0.000         0.000   500000.000      191674.966
2005        0.000          0.000         0.000   500000.000      193974.966
2006        0.000          0.000         0.000   500000.000      196346.966
2007        0.000          0.000         0.000   500000.000      199374.966
2008        0.000          0.000         0.000   500000.000      204774.977
2009        0.000          0.000         0.000   500000.000      203493.956

+++++ Command Query Function ++++
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> WATDIS
```

TABLE C-1.8o

```
DSPO - Output data display for variable :WATDIS
YEAR   EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----   ----------- -------------- ------------- ------------ ---------------
1981         0.000          0.000         0.000        0.000           0.000
1982A        0.000          0.000         0.000   500000.000           0.000
1982P        0.000          0.000         0.000   500000.000      193495.969
1983         0.000          0.000         0.000   500000.000      194802.856
1984         0.000          0.000         0.000   500000.000      196241.504
1985         0.000          0.000         0.000   500000.000      200755.338
1986         0.000          0.000         0.000   500000.000      203213.989
1987         0.000          0.000         0.000   500000.000      205946.765
1988         0.000          0.000         0.000   500000.000      208006.413
1989         0.000          0.000         0.000   500000.000      209844.168
1990         0.000          0.000         0.000   500000.000      212172.302
1991         0.000          0.000         0.000   500000.000      213078.036
1992         0.000          0.000         0.000   500000.000      214345.487
1993         0.000          0.000         0.000   500000.000      215341.550
1994         0.000          0.000         0.000   500000.000      215931.877
1995         0.000          0.000         0.000   500000.000      217467.452
1996         0.000          0.000         0.000   500000.000      218171.717
1997         0.000          0.000         0.000   500000.000      219068.619
1998         0.000          0.000         0.000   500000.000      219508.511
1999         0.000          0.000         0.000   500000.000      219943.301
2000         0.000          0.000         0.000   500000.000      220573.801
2001         0.000          0.000         0.000   500000.000      222131.116
2002         0.000          0.000         0.000   500000.000      223489.130
2003         0.000          0.000         0.000   500000.000      224610.413
2004         0.000          0.000         0.000   500000.000      191674.966
2005         0.000          0.000         0.000   500000.000      193874.966
2006         0.000          0.000         0.000   500000.000      196349.966
2007         0.000          0.000         0.000   500000.000      199374.966
2008         0.000          0.000         0.000   500000.000      204324.933
2009         0.000          0.000         0.000   500000.000      207499.966

+++++ Command Query Function ****
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> SEWTREAT
```

TABLE C-1.8p

```
DSPO - Output data display for variable :SEWTREAT
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000    32000.000           0.000
1982P       0.000          0.000         0.000    70362.170       70362.170
1983      115.000        164.104    168000.000   238362.170       70837.402
1984        0.000          0.000         0.000   238362.170       71360.547
1985        0.000          0.000         0.000   238362.170       73001.341
1986        0.000          0.000         0.000   238362.170       73835.936
1987        0.000          0.000         0.000   238362.170       74853.369
1988        0.000          0.000         0.000   238362.170       75639.695
1989        0.000          0.000         0.000   238362.170       76305.970
1990        0.000          0.000         0.000   238362.170       77157.764
1991        0.000          0.000         0.000   238362.170       77482.522
1992        0.000          0.000         0.000   238362.170       77944.177
1993        0.000          0.000         0.000   238362.170       78306.018
1994        0.000          0.000         0.000   238362.170       78520.667
1995        0.000          0.000         0.000   238362.170       79075.377
1996        0.000          0.000         0.000   238362.170       79335.168
1997        0.000          0.000         0.000   238362.170       79661.316
1998        0.000          0.000         0.000   238362.170       79821.277
1999        0.000          0.000         0.000   238362.170       79979.392
2000        0.000          0.000         0.000   238362.170       80208.655
2001        0.000          0.000         0.000   238362.170       80774.951
2002        0.000          0.000         0.000   238362.170       81258.774
2003        0.000          0.000         0.000   238362.170       81675.514
2004        0.000          0.000         0.000   238362.170       69699.988
2005        0.000          0.000         0.000   238362.170       70499.998
2006        0.000          0.000         0.000   238362.170       71399.988
2007        0.000          0.000         0.000   238362.170       72499.999
2008        0.000          0.000         0.000   238362.170       74299.376
2009        0.000          0.000         0.000   238362.170       77999.999

***** Command Query Function ****
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> SEWCOL
```

TABLE C-1.8q

```
DSPO - Output data display for variable :SEWCOL
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000    32000.000           0.000
1982P       0.000          0.000         0.000    70362.170       70362.170
1983        0.000         77.875    168000.000   238362.170       70837.402
1984        0.000          0.000         0.000   238362.170       71360.547
1985        0.000          0.000         0.000   238362.170       72001.941
1986        0.000          0.000         0.000   238362.170       73833.996
1987        0.000          0.000         0.000   238362.170       74853.369
1988        0.000          0.000         0.000   238362.170       75638.696
1989        0.000          0.000         0.000   238362.170       76306.970
1990        0.000          0.000         0.000   238362.170       77153.564
1991        0.000          0.000         0.000   238362.170       77482.922
1992        0.000          0.000         0.000   238362.170       77944.177
1993        0.000          0.000         0.000   238362.170       78306.015
1994        0.000          0.000         0.000   238362.170       78520.667
1995        0.000          0.000         0.000   238362.170       79079.077
1996        0.000          0.000         0.000   238362.170       79335.168
1997        0.000          0.000         0.000   238362.170       79661.316
1998        0.000          0.000         0.000   238362.170       79821.277
1999        0.000          0.000         0.000   238362.170       79979.382
2000        0.000          0.000         0.000   238362.170       80208.655
2001        0.000          0.000         0.000   238362.170       80774.951
2002        0.000          0.000         0.000   238362.170       81268.774
2003        0.000          0.000         0.000   238362.170       81676.514
2004        0.000          0.000         0.000   238362.170       69699.988
2005        0.000          0.000         0.000   238362.170       70499.988
2006        0.000          0.000         0.000   238362.170       71399.988
2007        0.000          0.000         0.000   238362.170       72499.988
2008        0.000          0.000         0.000   238362.170       74299.975
2009        0.000          0.000         0.000   238362.170       77399.988

++++ Command Query Function ++++
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> FIPESP
```

TOWN OF MANCHESTER
ALL FUNDS ($000 CONSTANT 1982)
BASELINE (NO ACTION

TABLE C-1.8r

REVENUES	1982	1983	1984	1985	1986	1987	1988	1989	1990
TOTAL GEN FUND REVEN	220	123	124	127	128	130	131	132	133
TOTAL ENTERPRISE REV	730	276	277	278	279	280	281	281	282
TOTAL REVENUE ALL FU	950	399	401	405	407	410	412	414	416

	1995	2000	2005	2010	2015
TOTAL GEN FUND REVEN	137	138	123	129	128
TOTAL ENTERPRISE REV	284	285	276	279	278
TOTAL REVENUE ALL FU	421	424	399	408	406

TOWN OF RANCHESTER
ALL FUNDS ($000 CONSTANT 1982)
BASELINE (NO ACTION)

TABLE C-1.8s

EXPENDITURES	1982	1983	1984	1985	1986	1987	1988	1989	1990
TOTAL GENERAL FUND E	230	218	237	225	226	229	231	232	235
TOTAL ENTERPRISE EXP	730	430	189	190	191	191	192	193	193
TOTAL EXPENDITURES A	960	648	409	414	417	420	423	425	428

	1995	2000	2005	2010	2015
TOTAL GENERAL FUND E	240	244	217	227	226
TOTAL ENTERPRISE EXP	135	135	129	131	131
TOTAL EXPENDITURES A	375	378	345	358	357

TOWN OF DAYTON
ALL FUNDS ($000 CONSTANT 1982)
BASELINE (NO ACTION)

TABLE C-1.9a

REVENUES	1982	1983	1984	1985	1986	1987	1988	1989	1990
WATER-SEWER REV	49	48	48	49	50	51	51	52	52
GARBAGE FEES	18	18	18	18	18	19	19	19	19
SALES TAXES	85	83	84	86	87	88	89	89	90
USE TAX	12	12	12	12	12	12	13	13	13
PROPERTY TAX	11	11	11	11	11	11	11	12	12
CIGARETTE TAX	5	5	5	5	5	5	5	5	5
GASTAX	6	5	6	6	6	6	6	5	6
SEVERANCE TAX	100	100	100	100	100	100	100	100	100
INTEREST EARNINGS	9	9	9	9	9	9	9	9	9
OTHER INCOME	12	12	12	12	12	12	13	13	13
BEG CASH BALANCE	250								
TOTAL REVENUE	567	302	304	308	311	313	315	317	322

	1995	2000	2005	2010	2015
WATER-SEWER REV	53	54	48	50	50
GARBAGE FEES	20	20	17	18	18
SALES TAXES	93	94	83	87	87
USE TAX	13	13	12	12	12
PROPERTY TAX	12	12	11	11	11
CIGARETTE TAX	5	6	5	5	5
GASTAX	6	6	5	6	6
SEVERANCE TAX	100	100	100	100	100
INTEREST EARNINGS	9	9	9	9	9
OTHER INCOME	13	13	12	12	12
BEG CASH BALANCE					
TOTAL REVENUE	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

TOWN OF DAYTON
ALL FUNDS ($000 CONSTANT 1982)
BASELINE (NO ACTION)

TABLE C-1.9b

EXPENDITURES	1982	1983	1984	1985	1986	1987	1988	1989
WATER/SEWER	33	32	32	33	33	34	34	34
DEBT SVC WATER AND S	11	10	11	11	11	10	10	11
GEN FUND DEBT SVC	12	12	12					
GARBAGE EXPENDITURES	17	17	17	18	18	18	18	18
STREETS AND ROADS	12	11	11	12	12	12	12	12
GENERAL ADMIN EXPEND	125	123	124	127	129	130	132	133
RESERVE GENERAL FUND	31							
RESERVE FUND	203							
TOTAL CAPITAL OUTLAY	123	269	212	125	125	125	125	127
TOTAL EXPENDITURES	567	474	420	325	327	329	331	336

	1995	2000	2005	2010	2015
WATER/SEWER	36	36	32	33	33
DEBT SVC WATER AND S	11				
GEN FUND DEBT SVC					
GARBAGE EXPENDITURES	19	19	17	18	18
STREETS AND ROADS	13	13	11	12	12
GENERAL ADMIN EXPEND	138	140	123	129	129
RESERVE GENERAL FUND					
RESERVE FUND					
TOTAL CAPITAL OUTLAY	125	130	125	125	125
TOTAL EXPENDITURES	341	338	307	317	317

[illegible]/27/83 B.Y. ANALYTICS

TABLE C-1.9c

```
DSPO - Output data display for variable :ADMINCAP
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000      375.000           0.000
1982A       0.000          0.000         0.000      375.000           0.000
1982P       0.000          0.000         0.000      676.630         623.916
1983        0.000         21.114         0.000      676.630         628.130
1984        0.000          0.000         0.000      676.630         632.759
1985        0.000          0.000         0.000      676.630         647.324
1986        0.000          0.000         0.000      676.630         655.251
1987        0.000          0.000         0.000      676.630         663.740
1988        0.000          0.000         0.000      676.630         670.704
1989        0.000          1.092         0.000      676.630         675.630
1990        0.000          0.000         0.000      706.374         684.137
1991        0.000          0.000         0.000      706.374         687.057
1992        0.000          0.000         0.000      706.374         691.147
1993        0.000          0.000         0.000      706.374         694.356
1994        0.000          0.000         0.000      706.374         696.259
1995        0.000          0.000         0.000      706.374         701.211
1996        0.000          0.000         0.000      706.374         703.482
1997        0.000          0.631         0.000      706.374         706.374
1998        0.000          0.000         0.000      716.248         707.792
1999        0.000          0.000         0.000      716.248         709.194
2000        0.000          0.000         0.000      716.248         711.227
2001        0.000          0.000         0.000      716.248         716.248
2002        0.000          0.000         0.000      716.248         720.627
2003        0.000          0.000         0.000      716.248         724.243
2004        0.000          0.000         0.000      716.248         618.400
2005        0.000          0.000         0.000      716.248         624.900
2006        0.000          0.000         0.000      716.248         633.600
2007        0.000          0.000         0.000      716.248         643.200
2008        0.000          0.000         0.000      716.248         659.200
2009        0.000          0.000         0.000      716.248         656.000

+++++ Command Query Function ++++
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> FEBAL
```

TABLE C-1.9d

```
DSPO - Output data display for variable :ROADCOL
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ----------------
1981        0.000          0.000         0.000        0.000            0.000
1982A       0.000          0.000         0.000        0.640            0.000
1982P       0.000          0.000         0.000        0.640            0.624
1983        0.000          0.000         0.000        0.640            0.628
1984        0.000         24.602         0.000        0.640            0.633
1985        0.000          0.000         0.000        0.691            0.647
1986        0.000          0.000         0.000        0.691            0.655
1987        0.000          0.000         0.000        0.691            0.664
1988        0.000          0.000         0.000        0.691            0.671
1989        0.000          0.000         0.000        0.691            0.677
1990        0.000          0.000         0.000        0.691            0.684
1991        0.000          0.000         0.000        0.691            0.687
1992        0.000          9.658         0.000        0.691            0.691
1993        0.000          0.000         0.000        0.711            0.694
1994        0.000          0.000         0.000        0.711            0.698
1995        0.000          0.000         0.000        0.711            0.701
1996        0.000          0.000         0.000        0.711            0.703
1997        0.000          0.000         0.000        0.711            0.706
1998        0.000          0.000         0.000        0.711            0.708
1999        0.000          0.000         0.000        0.711            0.709
2000        0.000          2.415         0.000        0.711            0.711
2001        0.000          0.000         0.000        0.716            0.716
2002        0.000          0.000         0.000        0.716            0.721
2003        0.000          0.000         0.000        0.716            0.724
2004        0.000          0.000         0.000        0.716            0.618
2005        0.000          0.000         0.000        0.716            0.625
2006        0.000          0.000         0.000        0.716            0.634
2007        0.000          0.000         0.000        0.716            0.643
2008        0.000          0.000         0.000        0.716            0.659
2009        0.000          0.000         0.000        0.716            0.656

***** Command Query Function ****
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> ROADART
```

TABLE C-1.9e

```
DSPO - Output data display for variable :ROADART
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000        0.240           0.000
1982P       0.000          0.000         0.000        0.240           0.234
1983        0.000          0.000         0.000        0.240           0.236
1984        0.000         13.330         0.000        0.240           0.237
1985        0.000          0.000         0.000        0.259           0.243
1986        0.000          0.000         0.000        0.259           0.246
1987        0.000          0.000         0.000        0.259           0.249
1988        0.000          0.000         0.000        0.259           0.252
1989        0.000          0.000         0.000        0.259           0.254
1990        0.000          0.000         0.000        0.259           0.257
1991        0.000          0.000         0.000        0.259           0.258
1992        0.000          5.233         0.000        0.259           0.259
1993        0.000          0.000         0.000        0.267           0.260
1994        0.000          0.000         0.000        0.267           0.261
1995        0.000          0.000         0.000        0.267           0.263
1996        0.000          0.000         0.000        0.267           0.264
1997        0.000          0.000         0.000        0.267           0.265
1998        0.000          0.000         0.000        0.267           0.265
1999        0.000          0.000         0.000        0.267           0.266
2000        0.000          1.309         0.000        0.267           0.267
2001        0.000          0.000         0.000        0.269           0.269
2002        0.000          0.000         0.000        0.269           0.270
2003        0.000          0.000         0.000        0.269           0.272
2004        0.000          0.000         0.000        0.269           0.282
2005        0.000          0.000         0.000        0.269           0.284
2006        0.000          0.000         0.000        0.269           0.288
2007        0.000          0.000         0.000        0.269           0.241
2008        0.000          0.000         0.000        0.269           0.247
2009        0.000          0.000         0.000        0.269           0.246

***** Command Query Function ****
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> PARKS
```

TABLE C-1.9f

```
DSPO - Output data display for variable :PARKS
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000        8.040           0.000
1982P       0.000          0.000         0.000        8.040           7.799
1983        0.000          0.000         0.000        8.040           7.852
1984        0.000         15.583         0.000        8.040           7.910
1985        0.000          0.000         0.000        8.639           8.092
1986        0.000          0.000         0.000        8.639           8.191
1987        0.000          0.000         0.000        8.639           8.237
1988        0.000          0.000         0.000        8.639           8.384
1989        0.000          0.000         0.000        8.639           8.458
1990        0.000          0.000         0.000        8.639           8.552
1991        0.000          0.000         0.000        8.639           8.588
1992        0.000          6.526         0.000        8.639           8.639
1993        0.000          0.000         0.000        8.890           8.679
1994        0.000          0.000         0.000        8.890           8.703
1995        0.000          0.000         0.000        8.890           8.765
1996        0.000          0.000         0.000        8.890           8.794
1997        0.000          0.000         0.000        8.890           8.830
1998        0.000          0.000         0.000        8.890           8.847
1999        0.000          0.000         0.000        8.890           8.865
2000        0.000          1.632         0.000        8.890           8.890
2001        0.000          0.000         0.000        8.953           8.953
2002        0.000          0.000         0.000        8.953           9.008
2003        0.000          0.000         0.000        8.953           9.053
2004        0.000          0.000         0.000        8.953           7.730
2005        0.000          0.000         0.000        8.953           7.810
2006        0.000          0.000         0.000        8.953           7.920
2007        0.000          0.000         0.000        8.953           8.040
2008        0.000          0.000         0.000        8.953           8.240
2009        0.000          0.000         0.000        8.953           8.200

***** Command Query Function ****
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> WATREAT
```

TABLE C-1.9g

```
DSPO - Output data display for variable :WATREAT
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000  1728000.000           0.000
1982A       0.000          0.000         0.000  1728000.000           0.000
1982P       0.000          0.000         0.000  1728000.000      370450.192
1983        0.000          0.000         0.000  1728000.000      372952.234
1984        0.000          0.000         0.000  1728000.000      375706.503
1985        0.000          0.000         0.000  1728000.000      384348.349
1986        0.000          0.000         0.000  1728000.000      389055.441
1987        0.000          0.000         0.000  1728000.000      394095.880
1988        0.000          0.000         0.000  1728000.000      398230.618
1989        0.000          0.000         0.000  1728000.000      401748.993
1990        0.000          0.000         0.000  1728000.000      406206.235
1991        0.000          0.000         0.000  1728000.000      407940.286
1992        0.000          0.000         0.000  1728000.000      410368.689
1993        0.000          0.000         0.000  1728000.000      412273.792
1994        0.000          0.000         0.000  1728000.000      413403.888
1995        0.000          0.000         0.000  1728000.000      416343.878
1996        0.000          0.000         0.000  1728000.000      417692.166
1997        0.000          0.000         0.000  1728000.000      419409.344
1998        0.000          0.000         0.000  1728000.000      420251.495
1999        0.000          0.000         0.000  1728000.000      421083.905
2000        0.000          0.000         0.000  1728000.000      422291.003
2001        0.000          0.000         0.000  1728000.000      425272.452
2002        0.000          0.000         0.000  1728000.000      427872.427
2003        0.000          0.000         0.000  1728000.000      430019.147
2004        0.000          0.000         0.000  1728000.000      367174.942
2005        0.000          0.000         0.000  1728000.000      370974.942
2006        0.000          0.000         0.000  1728000.000      375199.942
2007        0.000          0.000         0.000  1728000.000      381899.942
2008        0.000          0.000         0.000  1728000.000      391393.884
2009        0.000          0.000         0.000  1728000.000      399499.884

**** Command Query Function ****
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> WASTORE
```

TABLE C-1.9h

```
DSPO - Output data display for variable :WASTORE
YEAR   EXOG EXPEND  CAPITAL EXPEND  EXOG CAPACITY  CAP CAPACITY  DEMAND FUNCTION
----   -----------  --------------  -------------  ------------  ---------------
1981         0.000           0.000          0.000    140000.000            0.000
1982A        0.000           0.000          0.000    140000.000            0.000
1982P        0.000           0.000          0.000    425272.452       370450.192
1983         0.000         122.667          0.000    425272.452       372952.234
1984         0.000           0.000          0.000    425272.452       375706.503
1985         0.000           0.000          0.000    425272.452       384349.349
1986         0.000           0.000          0.000    425272.452       389255.441
1987         0.000           0.000          0.000    425272.452       394095.880
1988         0.000           0.000          0.000    425272.452       398230.618
1989         0.000           0.000          0.000    425272.452       401748.993
1990         0.000           0.000          0.000    425272.452       406206.235
1991         0.000           0.000          0.000    425272.452       407940.286
1992         0.000           0.000          0.000    425272.452       410368.683
1993         0.000           0.000          0.000    425272.452       412273.792
1994         0.000           0.000          0.000    425272.452       413403.888
1995         0.000           0.000          0.000    425272.452       416343.878
1996         0.000           0.000          0.000    425272.452       417692.166
1997         0.000           0.000          0.000    425272.452       419409.344
1998         0.000           0.000          0.000    425272.452       420251.495
1999         0.000           0.000          0.000    425272.452       421083.905
2000         0.000           0.000          0.000    425272.452       422291.003
2001         0.000           2.041          0.000    425272.452       425272.452
2002         0.000           0.000          0.000    430019.147       427872.427
2003         0.000           0.000          0.000    430019.147       430019.147
2004         0.000           0.000          0.000    430019.147       367174.942
2005         0.000           0.000          0.000    430019.147       370974.942
2006         0.000           0.000          0.000    430019.147       376199.942
2007         0.000           0.000          0.000    430019.147       381899.942
2008         0.000           0.000          0.000    430019.147       391399.884
2009         0.000           0.000          0.000    430019.147       389499.884

***** Command Query Function ****
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> WADIST
```

TABLE C-1.9i

```
DSPO - Output data display for variable :WADIST
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000  1728000.000           0.000
1982P       0.000          0.000         0.000  1728000.000      370450.192
1983        0.000          0.000         0.000  1728000.000      372952.234
1984        0.000          0.000         0.000  1728000.000      375706.503
1985        0.000          0.000         0.000  1728000.000      384346.349
1986        0.000          0.000         0.000  1728000.000      389055.441
1987        0.000          0.000         0.000  1728000.000      394095.980
1988        0.000          0.000         0.000  1728000.000      399230.618
1989        0.000          0.000         0.000  1728000.000      401749.993
1990        0.000          0.000         0.000  1728000.000      406206.235
1991        0.000          0.000         0.000  1728000.000      407940.286
1992        0.000          0.000         0.000  1728000.000      410368.699
1993        0.000          0.000         0.000  1728000.000      412273.792
1994        0.000          0.000         0.000  1728000.000      413403.888
1995        0.000          0.000         0.000  1728000.000      416343.878
1996        0.000          0.000         0.000  1728000.000      417692.166
1997        0.000          0.000         0.000  1728000.000      419409.344
1998        0.000          0.000         0.000  1728000.000      420251.495
1999        0.000          0.000         0.000  1728000.000      421083.905
2000        0.000          0.000         0.000  1728000.000      422291.003
2001        0.000          0.000         0.000  1728000.000      425272.452
2002        0.000          0.000         0.000  1728000.000      427872.427
2003        0.000          0.000         0.000  1728000.000      430019.147
2004        0.000          0.000         0.000  1728000.000      367174.942
2005        0.000          0.000         0.000  1728000.000      370974.942
2006        0.000          0.000         0.000  1728000.000      376199.942
2007        0.000          0.000         0.000  1728000.000      381899.942
2008        0.000          0.000         0.000  1728000.000      391399.884
2009        0.000          0.000         0.000  1728000.000      389499.884

***** Command Query Function ****
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> SEWTREAT
```

TABLE C-1.9j

```
DSPO - Output data display for variable :SEWTREAT
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000    80400.000           0.000
1982P       0.000          0.000         0.000    80400.000       77989.514
1983        0.000          0.000         0.000    80400.000       78516.260
1984        0.000         12.967         0.000    80400.000       79096.106
1985        0.000          0.000         0.000    90530.347       80915.442
1986        0.000          0.000         0.000    90530.347       81906.409
1987        0.000          0.000         0.000    90530.347       82967.554
1988        0.000          0.000         0.000    90530.347       83838.025
1989        0.000          0.000         0.000    90530.347       84578.735
1990        0.000          0.000         0.000    90530.347       85517.102
1991        0.000          0.000         0.000    90530.347       85882.166
1992        0.000          0.000         0.000    90530.347       86393.408
1993        0.000          0.000         0.000    90530.347       86794.482
1994        0.000          0.000         0.000    90530.347       87032.397
1995        0.000          0.000         0.000    90530.347       87651.343
1996        0.000          0.000         0.000    90530.347       87935.193
1997        0.000          0.000         0.000    90530.347       88296.704
1998        0.000          0.000         0.000    90530.347       88473.999
1999        0.000          0.000         0.000    90530.347       88649.243
2000        0.000          0.000         0.000    90530.347       88903.369
2001        0.000          0.000         0.000    90530.347       89531.042
2002        0.000          0.000         0.000    90530.347       90078.406
2003        0.000          0.000         0.000    90530.347       90530.347
2004        0.000          0.000         0.000    90530.347       77299.988
2005        0.000          0.000         0.000    90530.347       78099.989
2006        0.000          0.000         0.000    90530.347       79199.983
2007        0.000          0.000         0.000    90530.347       80399.988
2008        0.000          0.000         0.000    90530.347       82399.976
2009        0.000          0.000         0.000    90530.347       81999.976

***** Command Query Function ****
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> SEWCOL
```

TABLE C-1.9k

```
DSPO - Output data display for variable :SEWCOL
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000    80400.000           0.000
1982P       0.000          0.000         0.000    80400.000       77989.514
1983        0.000          0.000         0.000    80400.000       79516.260
1984        0.000         20.565         0.000    80400.000       79096.105
1985        0.000          0.000         0.000    90530.347       80915.442
1986        0.000          0.000         0.000    90530.347       81906.409
1987        0.000          0.000         0.000    90530.347       82967.554
1988        0.000          0.000         0.000    90530.347       83838.025
1989        0.000          0.000         0.000    90530.347       84578.735
1990        0.000          0.000         0.000    90530.347       85517.102
1991        0.000          0.000         0.000    90530.347       85882.166
1992        0.000          0.000         0.000    90530.347       86393.408
1993        0.000          0.000         0.000    90530.347       86794.482
1994        0.000          0.000         0.000    90530.347       87032.397
1995        0.000          0.000         0.000    90530.347       87651.343
1996        0.000          0.000         0.000    90530.347       87935.193
1997        0.000          0.000         0.000    90530.347       88296.704
1998        0.000          0.000         0.000    90530.347       88473.999
1999        0.000          0.000         0.000    90530.347       88649.243
2000        0.000          0.000         0.000    90530.347       88903.369
2001        0.000          0.000         0.000    90530.347       89531.042
2002        0.000          0.000         0.000    90530.347       90078.406
2003        0.000          0.000         0.000    90530.347       90530.347
2004        0.000          0.000         0.000    90530.347       77299.988
2005        0.000          0.000         0.000    90530.347       78099.988
2006        0.000          0.000         0.000    90530.347       79199.988
2007        0.000          0.000         0.000    90530.347       80399.989
2008        0.000          0.000         0.000    90530.347       82399.976
2009        0.000          0.000         0.000    90530.347       81999.976

+++++ Command Query Function ++++
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> FIRESP
```

TABLE C-1.91

```
DSPO - Output data display for variable :FIRESP
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTIO
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000            0.00
1982A       0.000          0.000         0.000      700.000            0.00
1982P       0.000          0.000         0.000      700.000          389.94
1983        0.000          0.000         0.000      700.000          392.58
1984        0.000          0.000         0.000      700.000          395.48
1985        0.000          0.000         0.000      700.000          404.57
1986        0.000          0.000         0.000      700.000          409.53
1987        0.000          0.000         0.000      700.000          414.83
1988        0.000          0.000         0.000      700.000          419.19
1989        0.000          0.000         0.000      700.000          422.89
1990        0.000          0.000         0.000      700.000          427.58
1991        0.000          0.000         0.000      700.000          429.41
1992        0.000          0.000         0.000      700.000          431.96
1993        0.000          0.000         0.000      700.000          433.97
1994        0.000          0.000         0.000      700.000          435.16
1995        0.000          0.000         0.000      700.000          438.25
1996        0.000          0.000         0.000      700.000          439.67
1997        0.000          0.000         0.000      700.000          441.48
1998        0.000          0.000         0.000      700.000          442.37
1999        0.000          0.000         0.000      700.000          443.24
2000        0.000          0.000         0.000      700.000          444.51
2001        0.000          0.000         0.000      700.000          447.65
2002        0.000          0.000         0.000      700.000          450.39
2003        0.000          0.000         0.000      700.000          452.65
2004        0.000          0.000         0.000      700.000          386.50
2005        0.000          0.000         0.000      700.000          390.50
2006        0.000          0.000         0.000      700.000          396.00
2007        0.000          0.000         0.000      700.000          402.00
2008        0.000          0.000         0.000      700.000          412.00
2009        0.000          0.000         0.000      700.000          410.00

***** Command Query Function *****
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> GENPERS
```

TABLE C-1.9m

```
DSPO - Output data display for variable :GENPERS
1981  =          0.000
1982A =          3.000
1982P =          2.909
1983  =          2.929
1984  =          2.950
1985  =          3.018
1986  =          3.055
1987  =          3.095
1988  =          3.127
1989  =          3.155
1990  =          3.190
1991  =          3.203
1992  =          3.222
1993  =          3.237
1994  =          3.246
1995  =          3.269
1996  =          3.280
1997  =          3.293
1998  =          3.300
1999  =          3.307
2000  =          3.316
2001  =          3.340
2002  =          3.360
2003  =          3.377
2004  =          2.883
2005  =          2.913
2006  =          2.954
2007  =          2.999
2008  =          3.074
2009  =          3.059

***** Command Query Function ****
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> FIREVOLS
```

TABLE C-1.9n

```
DSPO - Output data display for variable :FIREVOLS
1981   =          0.000
1982A  =         14.000
1982P  =         13.578
1983   =         13.670
1984   =         13.771
1985   =         14.087
1986   =         14.260
1987   =         14.445
1988   =         14.596
1989   =         14.725
1990   =         14.889
1991   =         14.952
1992   =         15.041
1993   =         15.111
1994   =         15.152
1995   =         15.260
1996   =         15.310
1997   =         15.372
1998   =         15.403
1999   =         15.434
2000   =         15.478
2001   =         15.587
2002   =         15.683
2003   =         15.761
2004   =         13.458
2005   =         13.597
2006   =         13.789
2007   =         13.998
2008   =         14.346
2009   =         14.276

+++++ Command Query Function ++++
```

TABLE C-2.1a

BIG HORN COUNTY
ALL FUNDS (Thousands of 1982 $)
K.M.E. ALTERNATIVE

REVENUES	1982	1983	1984	1985	1986	1987	1988	1989	1990
ASSESSED VALUE									
PROPERTY TAXES	4340	4247	4148	5086	5668	7107	7208	7436	7488
OTHER LOCAL REVENUE	990	1416	1430	1446	1462	1476	1494	1510	1541
INTERGOV REVS	153								
TOTAL REVENUES	5483	5663	5577	6532	7130	8583	8702	8946	9029

	1995	2000	2005	2010	2015
ASSESSED VALUE					
PROPERTY TAXES	7945	7152	3747	3774	2126
OTHER LOCAL REVENUE	1623	1698	1889	1841	1860
INTERGOV REVS					
TOTAL REVENUES	9568	8850	5636	5615	3986

TABLE C-2.1b

BIG HORN COUNTY
ALL FUNDS (Thousands of 1982 $)
K.M.E. ALTERNATIVE

EXPENDITURES	1982	1983	1984	1985	1986	1987	1988	1989	1990
GENERAL ADMIN	1051	1073	1083	1095	1107	1118	1131	1143	1167
PUBLIC SAFETY O&M	1108	1131	1142	1155	1168	1179	1193	1206	1231
PUBLIC WORKS O&M	271	277	280	283	286	289	292	295	301
HEALTH O&M	283	289	291	295	298	301	304	308	314
SOCIAL/ECONOMIC O&M	228	232	235	237	240	242	245	248	253
CULTURE O&M	309	315	318	322	325	328	332	336	343
OTHER GEN FUND EXP	57	58	58	59	60	60	61	62	63
ROAD O&M	2037	2079	2099	2123	2146	2167	2193	2216	2262
POOR FUND O&M	572	583	589	596	602	608	615	622	635
BRIDGE O&M	133	135	137	138	140	141	143	144	147
PLANNING O&M	18	18	19	19	19	19	19	20	20
TOTAL O&M	6065	6190	6249	6321	6391	6452	6530	6599	6736

	1995	2000	2005	2010	2015
GENERAL ADMIN	1229	1286	1430	1394	1409
PUBLIC SAFETY O&M	1296	1356	1508	1470	1486
PUBLIC WORKS O&M	317	332	369	360	364
HEALTH O&M	331	346	385	375	379
SOCIAL/ECONOMIC O&M	266	279	310	302	305
CULTURE O&M	361	378	420	410	414
OTHER GEN FUND EXP	66	69	77	75	76
ROAD O&M	2383	2492	2773	2702	2731
POOR FUND O&M	669	699	778	758	766
BRIDGE O&M	155	162	180	176	179
PLANNING O&M	21	22	[illegible]	24	[illegible]

TABLE C-2.1c

```
DSFO - Output data display for variable :ADSF
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- ---- --------  ------------- --------- -- ---------------
1981         0.000          0.000         0.000      0.000           0.000
1982A        0.000          0.000         0.000      0.000           0.000
1982P        0.000          0.000         0.000  25392.000       12283.000
1983         0.000          0.000         0.000  25392.000       12536.000
1984         0.000          0.000         0.000  25392.000       12655.000
1985         0.000          0.000         0.000  25392.000       12801.000
1986         0.000          0.000         0.000  25392.000       12942.000
1987         0.000          0.000         0.000  25392.000       13067.000
1988         0.000          0.000         0.000  25392.000       13225.000
1989         0.000          0.000         0.000  25392.000       13364.000
1990         0.000          0.000         0.000  25392.000       13642.000
1991         0.000          0.000         0.000  25392.000       13755.000
1992         0.000          0.000         0.000  25392.000       13974.000
1993         0.000          0.000         0.000  25392.000       14089.000
1994         0.000          0.000         0.000  25392.000       14226.000
1995         0.000          0.000         0.000  25392.000       14368.000
1996         0.000          0.000         0.000  25392.000       14502.000
1997         0.000          0.000         0.000  25392.000       14620.000
1998         0.000          0.000         0.000  25392.000       14748.000
1999         0.000          0.000         0.000  25392.000       14888.000
2000         0.000          0.000         0.000  25392.000       15027.000
2001         0.000          0.000         0.000  25392.000       15168.000
2002         0.000          0.000         0.000  25392.000       15315.000
2003         0.000          0.000         0.000  25392.000       15479.000
2004         0.000          0.000         0.000  25392.000       15633.000
2005         0.000          0.000         0.000  25392.000       15779.000
2006         0.000          0.000         0.000  25392.000       15962.000
2007         0.000          0.000         0.000  25392.000       16099.000
2008         0.000          0.000         0.000  25392.000       16294.000
2009         0.000          0.000         0.000  25392.000       16466.000

***** Command Query Function ****
Enter command ((cr) for menu) ==) DSFO POLSP
```

TABLE C-2.1d

```
DSPO - Output data display for variable :POLSP
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981         0.000           0.000         0.000        0.000           0.000
1982A        0.000           0.000         0.000        0.000           0.000
1982P        0.000           0.000         0.000    18848.000        4913.200
1983         0.000           0.000         0.000    18848.000        5014.400
1984         0.000           0.000         0.000    18848.000        5062.000
1985         0.000           0.000         0.000    18848.000        5120.400
1986         0.000           0.000         0.000    18848.000        5176.800
1987         0.000           0.000         0.000    18848.000        5226.800
1988         0.000           0.000         0.000    18848.000        5290.000
1989         0.000           0.000         0.000    18848.000        5345.600
1990         0.000           0.000         0.000    18848.000        5456.800
1991         0.000           0.000         0.000    18848.000        5502.000
1992         0.000           0.000         0.000    18848.000        5589.600
1993         0.000           0.000         0.000    18848.000        5635.600
1994         0.000           0.000         0.000    18848.000        5690.400
1995         0.000           0.000         0.000    18848.000        5747.200
1996         0.000           0.000         0.000    18848.000        5800.800
1997         0.000           0.000         0.000    18848.000        5848.000
1998         0.000           0.000         0.000    18848.000        5899.200
1999         0.000           0.000         0.000    18848.000        5955.200
2000         0.000           0.000         0.000    18848.000        6010.800
2001         0.000           0.000         0.000    18848.000        6067.200
2002         0.000           0.000         0.000    18848.000        6126.000
2003         0.000           0.000         0.000    18848.000        6191.600
2004         0.000           0.000         0.000    18848.000        6253.200
2005         0.000           0.000         0.000    18848.000        6311.600
2006         0.000           0.000         0.000    18848.000        6384.800
2007         0.000           0.000         0.000    18848.000        6439.600
2008         0.000           0.000         0.000    18848.000        6517.600
2009         0.000           0.000         0.000    18848.000        6586.400

***** Command Query Function ****
Enter command (<cr> for menu) ==> DSPO LIBSP
```

TABLE C-2.1e

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```
DSPO - Output data display for variable :LIBSP
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000        0.000           0.000
1982P       0.000          0.000         0.000     8600.000           0.000
1983        0.000         94.940         0.000     9549.400        8775.200
1984        0.000          0.000         0.000     9549.400        8858.500
1985        0.000          0.000         0.000     9549.400        8960.700
1986        0.000          0.000         0.000     9549.400        9059.400
1987        0.000          0.000         0.000     9549.400        9146.900
1988        0.000          0.000         0.000     9549.400        9257.500
1989        0.000          0.000         0.000     9549.400        9354.800
1990        0.000         77.420         0.000     9549.400        9549.400
1991        0.000          0.000         0.000    10323.600        9628.500
1992        0.000          0.000         0.000    10323.600        9781.800
1993        0.000          0.000         0.000    10323.600        9842.300
1994        0.000          0.000         0.000    10323.600        9958.200
1995        0.000          0.000         0.000    10323.600       10057.600
1996        0.000          0.000         0.000    10323.600       10151.400
1997        0.000          0.000         0.000    10323.600       10234.000
1998        0.000         94.570         0.000    10323.600       10323.600
1999        0.000          0.000         0.000    11269.300       10421.600
2000        0.000          0.000         0.000    11269.300       10518.900
2001        0.000          0.000         0.000    11269.300       10617.600
2002        0.000          0.000         0.000    11269.300       10720.500
2003        0.000          0.000         0.000    11269.300       10835.300
2004        0.000         13.650         0.000    11269.300       10943.100
2005        0.000          0.000         0.000    11405.800       11703.300
2006        0.000          0.000         0.000    11405.800       11173.400
2007        0.000          0.000         0.000    11405.800       11269.300
2008        0.000          0.000         0.000    11405.800       11405.800
2009        0.000          0.000         0.000    11405.800       11526.200

***** Command Query Function ****
Enter command ((cr) for menu) ==) QUIT
```

TABLE C-2.1f

```
DSPD - Output data display for variable :HOSPSP
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ---- - - -- -------------- -- ------ --- ------------ ------ --------
1981       0.000          0.000         0.000       0.000           0.000
1982A      0.000          0.000         0.000       0.000           0.000
1982P      0.000          0.000         0.000      50.000          40.534
1983       0.000          0.000         0.000      50.000          41.369
1984       0.000          0.000         0.000      50.000          41.761
1985       0.000          0.000         0.000      50.000          42.243
1986       0.000          0.000         0.000      50.000          42.709
1987       0.000          0.000         0.000      50.000          43.121
1988       0.000          0.000         0.000      50.000          43.642
1989       0.000          0.000         0.000      50.000          44.101
1990       0.000          0.000         0.000      50.000          45.019
1991       0.000          0.000         0.000      50.000          45.391
1992       0.000          0.000         0.000      50.000          46.114
1993       0.000          0.000         0.000      50.000          46.494
1994       0.000          0.000         0.000      50.000          46.946
1995       0.000          0.000         0.000      50.000          47.414
1996       0.000          0.000         0.000      50.000          47.857
1997       0.000          0.000         0.000      50.000          48.246
1998       0.000          0.000         0.000      50.000          48.668
1999       0.000          0.000         0.000      50.000          49.130
2000       0.000        218.869         0.000      50.000          49.589
2001       0.000          0.000         0.000      53.127          50.054
2002       0.000          0.000         0.000      53.127          50.539
2003       0.000          0.000         0.000      53.127          51.081
2004       0.000          0.000         0.000      53.127          51.589
2005       0.000          0.000         0.000      53.127          52.071
2006       0.000          0.000         0.000      53.127          52.675
2007       0.000          0.000         0.000      53.127          53.127
2008       0.000          0.000         0.000      53.127          53.770
2009       0.000          0.000         0.000      53.127          54.338

***** Command Query Function ****
Enter command (<cr> for menu) ==> QUIT
OK, CO -E
OK,
```

TABLE C-2.1g

P.11
WM

```
DSPO - Output data display for variable :SWORN
1981  =         0.000
1982A =        16.000
1982F =         0.000
1983  =        16.330
1984  =        16.485
1985  =        16.675
1986  =        16.858
1987  =        17.021
1988  =        17.227
1989  =        17.408
1990  =        17.770
1991  =        17.917
1992  =        18.203
1993  =        18.353
1994  =        18.531
1995  =        18.716
1996  =        18.890
1997  =        19.044
1998  =        19.211
1999  =        19.393
2000  =        19.574
2001  =        19.758
2002  =        19.950
2003  =        20.163
2004  =        20.364
2005  =        21.778
2006  =        20.792
2007  =        20.971
2008  =        21.225
2009  =        21.449

***** Command Query Function ****
Enter command ((cr) for menu) ==) DSPO NON
```

TABLE C-2.1h

```
DSFO - Output data display for variable :NON
1981  =        0.000
1982A =        7.000
1982P =        0.000
1983  =        7.144
1984  =        7.212
1985  =        7.295
1986  =        7.376
1987  =        7.447
1988  =        7.537
1989  =        7.616
1990  =        7.774
1991  =        7.839
1992  =        7.964
1993  =        8.029
1994  =        8.107
1995  =        8.188
1996  =        8.265
1997  =        8.332
1998  =        8.405
1999  =        8.485
2000  =        8.564
2001  =        8.644
2002  =        8.728
2003  =        8.821
2004  =        8.909
2005  =        9.528
2006  =        9.097
2007  =        9.175
2008  =        9.286
2009  =        9.384

***** Command Query Function ****
Enter command ((cr) for menu) ==) DSFO CARS
```

TABLE C-2.1i

```
DSFO   Output data display for variable :CARS
1981   :        0.000
1982A  :        9.000
1982F  :        0.000
1983   .        9.185
1984   :        9.273
1985   :        9.380
1986   :        9.483
1987   :        9.574
1988   :        9.690
1989   :        9.792
1990   :        9.996
1991   .       10.079
1992   :       10.239
1993   :       10.323
1994   :       10.424
1995   :       10.528
1996   :       10.626
1997   :       10.712
1998   :       10.806
1999   :       10.909
2000   :       11.011
2001   :       11.114
2002   :       11.222
2003   :       11.342
2004   :       11.455
2005   :       12.250
2006   :       11.696
2007   .       11.796
2008           11.939
2009   :       12.065

***** Command Query Function ****
Enter command ((cr) for menu) ==)
```

TABLE C-2.2a

TOWN OF HARDIN
ALL FUNDS (000 OF 1982 $)
K.M.E. ALTERATIVE

REVENUES	1982	1983	1984	1985	1986	1987	1988	1989	1990
PROPERTY TAX	256	256	257	260	261	263	265	267	275
OTHER G.F.REVS	213	238	239	241	243	244	246	248	255
SPECIAL REV FUNDS	65	47	48	48	48	49	49	50	51
WATER REVENUES	181	214	215	217	219	220	223	225	231
SEWER REVENUES	78	88	88	89	90	90	91	92	95
SOLID WASTE REVS	85	75	76	77	77	78	78	79	81
TOTAL REVENUES	878	920	924	932	939	944	953	961	988

	1995	2000	2005	2010	2015
PROPERTY TAX	288	297	311	330	353
OTHER G.F.REVS	267	275	288	298	302
SPECIAL REV FUNDS	54	56	59	61	62
WATER REVENUES	244	252	265	276	280
SEWER REVENUES	100	103	109	113	115
SOLID WASTE REVS	86	89	93	97	99
TOTAL REVENUES	1038	1073	1125	1176	1211

01/18/83 EMML FISPLAN

TABLE C-2.2b

TOWN OF HARDIN
ALL FUNDS (000 OF 1982 $)
I.M.E. ALTERNATIVE

EXPENDITURES	1982	1983	1984	1985	1986	1987	1988	1989	1990
GEN FUND O&M	507	520	523	527	531	534	540	545	561
SPECIAL REV FUNDS O&	219	224	225	228	229	231	233	235	242
WATER O&M	351	360	362	365	368	370	374	377	388
SEWER O&M	130	132	133	134	135	136	138	139	143
SOLID WASTE O&M	72	74	74	75	76	76	77	77	80
TOTAL O&M	1279	1311	1317	1329	1339	1347	1362	1373	1414
TOTAL CAPITAL	10	38	30	10	10	10	10	43	10
TOTAL DEBT PAYMENTS	49	49	49	49	49	49	49	40	40
TOTAL EXPENDITURES	1338	1398	1396	1388	1398	1406	1421	1456	1465

	1995	2000	2005	2010	2015
GEN FUND O&M	591	612	643	670	680
SPECIAL REV FUNDS O&	255	264	278	289	293
WATER O&M	409	424	445	464	470
SEWER O&M	150	156	164	171	173
SOLID WASTE O&M	84	87	91	95	97
TOTAL O&M	1489	1542	1621	1688	1713
TOTAL CAPITAL	10	28	19	10	10
TOTAL DEBT PAYMENTS					
TOTAL EXPENDITURES	1499	1571	1640	1698	1723

TABLE C-2.2c

```
DSPO - Output data display for variable :ADSF
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000        0.000           0.000
1982P       0.000          0.000         0.000     2755.301        2596.396
1983        0.000         18.011         0.000     2755.301        2605.327
1984        0.000          0.000         0.000     2755.301        2617.356
1985        0.000          0.000         0.000     2755.301        2640.821
1986        0.000          0.000         0.000     2755.301        2667.094
1987        0.000          0.000         0.000     2755.301        2700.172
1988        0.000          0.000         0.000     2755.301        2740.762
1989        0.000         21.454         0.000     2755.301        2755.301
1990        0.000          0.000         0.000     3061.788        2825.075
1991        0.000          0.000         0.000     3061.788        2840.151
1992        0.000          0.000         0.000     3061.788        2901.602
1993        0.000          0.000         0.000     3061.788        2917.103
1994        0.000          0.000         0.000     3061.788        2945.489
1995        0.000          0.000         0.000     3061.788        2972.498
1996        0.000          0.000         0.000     3061.788        3006.904
1997        0.000         14.861         0.000     3061.788        3061.788
1998        0.000          0.000         0.000     3274.085        3087.925
1999        0.000          0.000         0.000     3274.085        3100.612
2000        0.000          0.000         0.000     3274.085        3117.239
2001        0.000          0.000         0.000     3274.085        3146.436
2002        0.000          0.000         0.000     3274.085        3176.750
2003        0.000          0.000         0.000     3274.085        3212.997
2004        0.000          0.000         0.000     3274.085        3244.276
2005        0.000          5.292         0.000     3274.085        3274.085
2006        0.000          0.000         0.000     3349.680        3320.136
2007        0.000          0.000         0.000     3349.680        3349.680
2008        0.000          0.000         0.000     3349.680        3386.867
2009        0.000          0.000         0.000     3349.680        3418.484

***** Command Query Function ****
Enter command ((cr) for menu) ==) DSPO SHOPSP
```

TABLE C-2.2d

```
DSPO - Output data display for variable :SHOPSP
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ----------- ---------------
1981        0.000          0.000         0.000       0.000           0.000
1982A       0.000          0.000         0.000       0.000           0.000
1982P       0.000          0.000         0.000    5280.000        5192.792
1983        0.000          0.000         0.000    5280.000        5210.654
1984        0.000         20.928         0.000    5280.000        5234.712
1985        0.000          0.000         0.000    5803.204        5281.641
1986        0.000          0.000         0.000    5803.204        5334.188
1987        0.000          0.000         0.000    5803.204        5400.345
1988        0.000          0.000         0.000    5803.204        5481.523
1989        0.000          0.000         0.000    5803.204        5510.602
1990        0.000          0.000         0.000    5803.204        5650.149
1991        0.000          0.000         0.000    5803.204        5680.302
1992        0.000         17.251         0.000    5803.204        5803.204
1993        0.000          0.000         0.000    6234.478        5834.206
1994        0.000          0.000         0.000    6234.478        5890.978
1995        0.000          0.000         0.000    6234.478        5944.996
1996        0.000          0.000         0.000    6234.478        6013.808
1997        0.000          0.000         0.000    6234.478        6123.576
1998        0.000          0.000         0.000    6234.478        6175.849
1999        0.000          0.000         0.000    6234.478        6201.225
2000        0.000         18.595         0.000    6234.478        6234.478
2001        0.000          0.000         0.000    6699.359        6292.872
2002        0.000          0.000         0.000    6699.359        6353.501
2003        0.000          0.000         0.000    6699.359        6425.995
2004        0.000          0.000         0.000    6699.359        6488.552
2005        0.000          0.000         0.000    6699.359        6548.170
2006        0.000          0.000         0.000    6699.359        6640.272
2007        0.000          0.000         0.000    6699.359        6699.359
2008        0.000          0.000         0.000    6699.359        6773.734
2009        0.000          0.000         0.000    6699.359        6836.969

***** Command Query Function ****
Enter command ((cr) for menu) ==) DSPO PARKS
```

TABLE C-2.2e

HARDIN
W.11

```
DSPO - Output data display for variable :PARKS
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------

1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000        0.000           0.000
1982P       0.000          0.000         0.000        5.454           5.072
1983        0.000         11.814         0.000        5.454           5.210
1984        0.000          0.000         0.000        5.454           5.234
1985        0.000          0.000         0.000        5.454           5.282
1986        0.000          0.000         0.000        5.454           5.322
1987        0.000          0.000         0.000        5.454           5.352
1988        0.000          0.000         0.000        5.454           5.411
1989        0.000         13.978         0.000        5.454           5.454
1990        0.000          0.000         0.000        5.992           5.619
1991        0.000          0.000         0.000        5.992           5.648
1992        0.000          0.000         0.000        5.992           5.771
1993        0.000          0.000         0.000        5.992           5.803
1994        0.000          0.000         0.000        5.992           5.861
1995        0.000          0.000         0.000        5.992           5.917
1996        0.000          0.000         0.000        5.992           5.960
1997        0.000         11.690         0.000        5.992           5.992
1998        0.000          0.000         0.000        6.442           6.032
1999        0.000          0.000         0.000        6.442           6.082
2000        0.000          0.000         0.000        6.442           6.128
2001        0.000          0.000         0.000        6.442           6.182
2002        0.000          0.000         0.000        6.442           6.242
2003        0.000          0.000         0.000        6.442           6.317
2004        0.000          0.000         0.000        6.442           6.382
2005        0.000          3.786         0.000        6.442           6.442
2006        0.000          0.000         0.000        6.587           6.536
2007        0.000          0.000         0.000        6.587           6.587
2008        0.000          0.000         0.000        6.587           6.706
2009        0.000          0.000         0.000        6.587           6.806

***** Command Query Function ****
```

TABLE C-2.2f

```
DSPO - Output data display for variable :WATREAT
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000        0.000           0.000
1982P       0.000          0.000         0.000  4000000.000      486824.268
1983        0.000          0.000         0.000  4000000.000      488498.804
1984        0.000          0.000         0.000  4000000.000      490754.297
1985        0.000          0.000         0.000  4000000.000      495153.882
1986        0.000          0.000         0.000  4000000.000      500080.151
1987        0.000          0.000         0.000  4000000.000      506282.300
1988        0.000          0.000         0.000  4000000.000      513892.822
1989        0.000          0.000         0.000  4000000.000      516618.970
1990        0.000          0.000         0.000  4000000.000      529701.489
1991        0.000          0.000         0.000  4000000.000      532528.345
1992        0.000          0.000         0.000  4000000.000      544050.366
1993        0.000          0.000         0.000  4000000.000      546956.836
1994        0.000          0.000         0.000  4000000.000      552279.199
1995        0.000          0.000         0.000  4000000.000      557343.384
1996        0.000          0.000         0.000  4000000.000      563794.482
1997        0.000          0.000         0.000  4000000.000      574085.229
1998        0.000          0.000         0.000  4000000.000      578985.864
1999        0.000          0.000         0.000  4000000.000      581364.844
2000        0.000          0.000         0.000  4000000.000      584482.324
2001        0.000          0.000         0.000  4000000.000      589956.738
2002        0.000          0.000         0.000  4000000.000      595640.698
2003        0.000          0.000         0.000  4000000.000      602436.987
2004        0.000          0.000         0.000  4000000.000      608301.709
2005        0.000          0.000         0.000  4000000.000      613890.967
2006        0.000          0.000         0.000  4000000.000      622525.488
2007        0.000          0.000         0.000  4000000.000      628064.941
2008        0.000          0.000         0.000  4000000.000      635037.598
2009        0.000          0.000         0.000  4000000.000      640965.820

***** Command Query Function ****
Enter command ((cr) for menu) ==) DSPO WASTORE
```

TABLE C-2.2g

```
DSPO - Output data display for variable :WASTORE
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000        0.000           0.000
1982P       0.000          0.000         0.000  1000000.000      486824.268
1983        0.000          0.000         0.000  1000000.000      488498.804
1984        0.000          0.000         0.000  1000000.000      490754.297
1985        0.000          0.000         0.000  1000000.000      495153.882
1986        0.000          0.000         0.000  1000000.000      500080.151
1987        0.000          0.000         0.000  1000000.000      506282.300
1988        0.000          0.000         0.000  1000000.000      513892.822
1989        0.000          0.000         0.000  1000000.000      516618.970
1990        0.000          0.000         0.000  1000000.000      529701.489
1991        0.000          0.000         0.000  1000000.000      532528.345
1992        0.000          0.000         0.000  1000000.000      544050.366
1993        0.000          0.000         0.000  1000000.000      546956.836
1994        0.000          0.000         0.000  1000000.000      552279.199
1995        0.000          0.000         0.000  1000000.000      557343.384
1996        0.000          0.000         0.000  1000000.000      563794.482
1997        0.000          0.000         0.000  1000000.000      574085.229
1998        0.000          0.000         0.000  1000000.000      578985.864
1999        0.000          0.000         0.000  1000000.000      581364.844
2000        0.000          0.000         0.000  1000000.000      584482.324
2001        0.000          0.000         0.000  1000000.000      589956.738
2002        0.000          0.000         0.000  1000000.000      595640.698
2003        0.000          0.000         0.000  1000000.000      602436.987
2004        0.000          0.000         0.000  1000000.000      608301.709
2005        0.000          0.000         0.000  1000000.000      613890.967
2006        0.000          0.000         0.000  1000000.000      622525.488
2007        0.000          0.000         0.000  1000000.000      628064.941
2008        0.000          0.000         0.000  1000000.000      635037.598
2009        0.000          0.000         0.000  1000000.000      640965.820

***** Command Query Function ****
Enter command ((cr) for menu) ==) DSPO SEWTREAT
```

TABLE C-2.2h

```
DSPO - Output data display for variable 1SEWTREAT
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000        0.000           0.000
1982P       0.000          0.000         0.000  1000000.000      519279.219
1983        0.000          0.000         0.000  1000000.000      521065.391
1984        0.000          0.000         0.000  1000000.000      523471.250
1985        0.000          0.000         0.000  1000000.000      528164.141
1986        0.000          0.000         0.000  1000000.000      533418.828
1987        0.000          0.000         0.000  1000000.000      540034.453
1988        0.000          0.000         0.000  1000000.000      548152.344
1989        0.000          0.000         0.000  1000000.000      551060.234
1990        0.000          0.000         0.000  1000000.000      565014.922
1991        0.000          0.000         0.000  1000000.000      568030.234
1992        0.000          0.000         0.000  1000000.000      580320.391
1993        0.000          0.000         0.000  1000000.000      583420.625
1994        0.000          0.000         0.000  1000000.000      589097.813
1995        0.000          0.000         0.000  1000000.000      594499.609
1996        0.000          0.000         0.000  1000000.000      601380.781
1997        0.000          0.000         0.000  1000000.000      612357.578
1998        0.000          0.000         0.000  1000000.000      617584.922
1999        0.000          0.000         0.000  1000000.000      620122.500
2000        0.000          0.000         0.000  1000000.000      623447.813
2001        0.000          0.000         0.000  1000000.000      629287.188
2002        0.000          0.000         0.000  1000000.000      635350.078
2003        0.000          0.000         0.000  1000000.000      642599.453
2004        0.000          0.000         0.000  1000000.000      648855.156
2005        0.000          0.000         0.000  1000000.000      654817.031
2006        0.000          0.000         0.000  1000000.000      664027.188
2007        0.000          0.000         0.000  1000000.000      669935.938
2008        0.000          0.000         0.000  1000000.000      677373.438
2009        0.000          0.000         0.000  1000000.000      683696.875

***** Command Query Function ****
Enter command ((cr) for menu) ==) CO -E
         ((( Invalid command "CO -E" )))

***** Command Query Function ****
Enter command ((cr) for menu) ==)
End of file. Cominput. (Input from terminal.)
```

SHERIDAN COUNTY
ALL FUNDS ($000 CONSTANT 1982)
WOLF ALTERNATIVE

TABLE C-2.3a

REVENUES	1982	1983	1984	1985	1986	1987	1988	1989	1990
PROPERTY TAXES	1116	1119	1122	1132	1144	1151	1153	1155	1159
REVENUE FROM COUNTY	207	203	204	211	220	224	225	227	229
GAS TAXES	135	136	137	142	148	151	151	153	154
SALES AND USE TAXES	941	922	926	961	999	1022	1025	1032	1042
SEVERANCE TAXES	536	536	536	536	536	536	536	536	536
REVENUE SHARING	273								
BEG CASH BAL GEN FUN	2160								
OTHER REVENUE	746	595	595	603	611	615	616	618	620
AIRPORT TOTAL REVENU	577	291	292	302	312	318	319	321	324
COUNTY SUPPORT SVCS	489	452	453	457	462	465	466	467	468
BOND REVENUE	126	74	74	74	74	74			
TOTAL REVENUE	7306	4327	4335	4417	4505	4554	4491	4509	4532

	1995	2000	2005	2010	2015
PROPERTY TAXES	1166	1169	1162	1176	1177
REVENUE FROM COUNTY	234	236	232	242	241
GAS TAXES	157	159	156	163	162
SALES AND USE TAXES	1063	1073	1054	1002	1098
SEVERANCE TAXES	536	536	536	536	536
REVENUE SHARING					
BEG CASH BAL GEN FUN					
OTHER REVENUE	625	627	623	633	632
AIRPORT TOTAL REVENU	330	332	327	340	339
COUNTY SUPPORT SVCS	471	472	470	476	475
BOND REVENUE					
TOTAL REVENUE	4581	4604	4558	4570	4662

SHERIDAN COUNTY
ALL FUNDS ($000 CONSTANT 1980)
WOLF ALTERNATIVE

TABLE C-2.3b

EXPENDITURES	1982	1983	1984	1985	1986	1987	1988	1989	1990
TOT GEN ADMIN EXP	882	878	881	915	951	971	975	983	992
SHERIFF EXP	538	526	530	550	572	584	586	591	597
COURTS EXP	149	146	146	152	158	161	162	163	165
PUBLIC WORKS EXP	1216	1192	1195	1242	1291	1318	1324	1334	1347
HEALTH EXP	145	142	143	148	154	158	158	159	161
MISCELLANEOUS EXPEND	33	32	32	33	35	35	35	35	36
OTHER GENERAL FND AC	1994	1005	1008	1040	1074	1093	1097	1124	1113
AIRPORT TOTAL EXP	577	572	573	582	592	597	598	600	603
SUPPORT SVCS TOTAL	489	479	481	499	519	530	532	535	541
DEBT EXPENDITURES	125	74	74	74	74	74			
TOTAL CAPITAL OUTLAY	1157	6557	590	500	500	500	500	551	500
TOTAL EXPENDITURES	7306	11875	5526	5907	6050	6193	6141	6232	6227

	1995	2000	2005	2010	2015
TOT GEN ADMIN EXP	1012	1022	1003	1043	1045
SHERIFF EXP	609	614	603	631	638
COURTS EXP	168	170	167	174	174
PUBLIC WORKS EXP	1374	1387	1362	1424	1419
HEALTH EXP	164	165	163	170	169
MISCELLANEOUS EXPEND	37	37	37	38	38
OTHER GENERAL FND AC	1132	1141	1123	1167	1163
AIRPORT TOTAL EXP	609	612	605	619	616
SUPPORT SVCS TOTAL	552	557	547	572	573
DEBT EXPENDITURES					
TOTAL CAPITAL OUTLAY	500	500	500	500	500
TOTAL EXPENDITURES	6159	6207	6090	6316	6335

01 DEC 87 E.M. ANALYTICS

SHERIDAN COUNTY
ALL FUNDS ($000 CONSTANT 1990)
WOLF ALTERNATIVE

TABLE C-2.3c

FISCAL SUMMARY	1982	1983	1984	1985	1986	1987	1988	1989	1990
REVENUES TOTAL	7306	4327	4335	4417	4505	4554	4491	4509	4532
EXPENDITURES									
O & M	5791	4916	4933	5104	5286	5390	5411	5443	5497
CAPITAL	1387	6887	820	730	730	730	730	787	730
DEBT PAYMENT	125	74	74	74	74	74			
TOTAL	7306	11875	5825	5907	6090	6193	6141	6230	6227
FISCAL BALANCE									
ANNUAL		-7549	-1491	-1490	-1585	-1639	-1650	-1721	-1695
CUMULATIVE		-7549	-9039	-10529	-12114	-13753	-15404	-17125	-18820
FISCAL BALANCE NO ACTION									
ANNUAL		-7489	-1458	-1451	-1498	-1525	-1549	-1621	-1594
CUMULATIVE		-7489	-8947	-10398	-11896	-13421	-14970	-16591	-18185

	1995	2000	2005	2010	2015
REVENUES TOTAL	4581	4604	4558	4670	4662
EXPENDITURES					
O & M	5598	5643	5552	5786	5765
CAPITAL	730	753	730	730	730
DEBT PAYMENT					
TOTAL	6328	6397	6282	6516	6495
FISCAL BALANCE					
ANNUAL	-1745	-1793	-1724	-1846	-1834
CUMULATIVE	-27453	-36326	-45242		
FISCAL BALANCE NO ACTION					
ANNUAL	-1648	-1703	-1650	-1846	-1835
CUMULATIVE	-26024	-34589	-43284		

01/05/90 B.H. ANALYTICS

TABLE C-2.3d

```
DSPO - Output data display for variable :GENCAP
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000    12400.000           0.000
1982P       0.000          0.000         0.000    18400.000       20722.759
1983     5000.000       5000.000     53670.000    72070.000       23822.118
1984        0.000          0.000         0.000    72070.000       23911.498
1985        0.000          0.000         0.000    72070.000       24824.512
1986        0.000          0.000         0.000    72070.000       25799.892
1987        0.000          0.000         0.000    72070.000       26351.423
1988        0.000          0.000         0.000    72070.000       26467.031
1989        0.000          0.000         0.000    72070.000       26566.620
1990        0.000          0.000         0.000    72070.000       26927.476
1991        0.000          0.000         0.000    72070.000       26971.671
1992        0.000          0.000         0.000    72070.000       27141.374
1993        0.000          0.000         0.000    72070.000       27252.118
1994        0.000          0.000         0.000    72070.000       27286.309
1995        0.000          0.000         0.000    72070.000       27465.574
1996        0.000          0.000         0.000    72070.000       27542.074
1997        0.000          0.000         0.000    72070.000       27561.403
1998        0.000          0.000         0.000    72070.000       27556.552
1999        0.000          0.000         0.000    72070.000       27536.002
2000        0.000          0.000         0.000    72070.000       27728.972
2001        0.000          0.000         0.000    72070.000       27999.151
2002        0.000          0.000         0.000    72070.000       28257.321
2003        0.000          0.000         0.000    72070.000       28572.156
2004        0.000          0.000         0.000    72070.000       27099.996
2005        0.000          0.000         0.000    72070.000       27218.696
2006        0.000          0.000         0.000    72070.000       27524.698
2007        0.000          0.000         0.000    72070.000       27526.495
2008        0.000          0.000         0.000    72070.000       28467.293
2009        0.000          0.000         0.000    72070.000       28754.495

***** Command Query Function ****
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> SHOPCAP
```

TABLE C-2.3e

```
DSPO - Output data display for variable :SHOPCAP
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000     9500.000           0.000
1982P       0.000          0.000         0.000    38518.452       34266.207
1983        0.000       1156.738         0.000    38518.452       34409.725
1984        0.000          0.000         0.000    38518.452   -   34538.816
1985        0.000          0.000         0.000    38518.452       35857.773
1986        0.000          0.000         0.000    38518.452       37266.511
1987        0.000          0.000         0.000    38518.452       38063.157
1988        0.000          0.000         0.000    38518.452       38230.156
1989        0.000         51.418         0.000    38518.452       38518.452
1990        0.000          0.000         0.000    39803.908       38395.243
1991        0.000          0.000         0.000    39803.908       39259.080
1992        0.000          0.000         0.000    39803.908       39204.207
1993        0.000          0.000         0.000    39803.908       39378.615
1994        0.000          0.000         0.000    39803.908       39413.557
1995        0.000          0.000         0.000    39803.908       39572.496
1996        0.000         24.937         0.000    39803.908       39782.996
1997        0.000          0.000         0.000    40427.344       39810.916
1998        0.000          0.000         0.000    40427.344       39803.908
1999        0.000          0.000         0.000    40427.344       39846.447
2000        0.000          0.000         0.000    40427.344       40052.959
2001        0.000         21.166         0.000    40427.344       40427.344
2002        0.000          0.000         0.000    40956.495       40816.130
2003        0.000          0.000         0.000    40956.495       41270.892
2004        0.000          0.000         0.000    40956.495       39142.995
2005        0.000          0.000         0.000    40956.495       39315.895
2006        0.000          0.000         0.000    40956.495       39757.895
2007        0.000          0.000         0.000    40956.495       39760.495
2008        0.000          0.000         0.000    40956.495       41120.298
2009        0.000          0.000         0.000    40956.495       40956.495

+++++ Command Query Function ++++
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> BAFCAP
```

TABLE C-2.3f

```
DSPO - Output data display for variable :SAFCAP
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000    20000.000           0.000
1982P       0.000          0.000         0.000    20000.000       10543.448
1983        0.000          0.000         0.000    20000.000       10587.608
1984        0.000          0.000         0.000    20000.000       10627.328
1985        0.000          0.000         0.000    20000.000       11033.151
1986        0.000          0.000         0.000    20000.000       11465.619
1987        0.000          0.000         0.000    20000.000       11711.744
1988        0.000          0.000         0.000    20000.000       11763.125
1989        0.000          0.000         0.000    20000.000       11851.831
1990        0.000          0.000         0.000    20000.000       11967.757
1991        0.000          0.000         0.000    20000.000       11987.409
1992        0.000          0.000         0.000    20000.000       12062.833
1993        0.000          0.000         0.000    20000.000       12115.497
1994        0.000          0.000         0.000    20000.000       12127.248
1995        0.000          0.000         0.000    20000.000       12286.922
1996        0.000          0.000         0.000    20000.000       12240.922
1997        0.000          0.000         0.000    20000.000       12249.511
1998        0.000          0.000         0.000    20000.000       12247.356
1999        0.000          0.000         0.000    20000.000       12260.445
2000        0.000          0.000         0.000    20000.000       12323.987
2001        0.000          0.000         0.000    20000.000       12439.183
2002        0.000          0.000         0.000    20000.000       12558.809
2003        0.000          0.000         0.000    20000.000       12598.736
2004        0.000          0.000         0.000    20000.000       12643.998
2005        0.000          0.000         0.000    20000.000       12697.196
2006        0.000          0.000         0.000    20000.000       12733.153
2007        0.000          0.000         0.000    20000.000       12793.998
2008        0.000          0.000         0.000    20000.000       12852.397
2009        0.000          0.000         0.000    20000.000       12901.993

++++ Command Query Function ++++
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> FIRECAP
```

TABLE C-2.3g

```
DSPO - Output data display for variable :FIRECAP
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000    13500.000           0.000
1982P       0.000          0.000         0.000    13500.000       13179.311
1983        0.000          0.000         0.000    13500.000       13234.510
1984        0.000         89.977         0.000    13500.000       13284.160
1985        0.000          0.000         0.000    15078.541       13791.451
1986        0.000          0.000         0.000    15078.541       14333.273
1987        0.000          0.000         0.000    15078.541       14639.680
1988        0.000          0.000         0.000    15078.541       14703.905
1989        0.000          0.000         0.000    15078.541       14814.789
1990        0.000          0.000         0.000    15078.541       14959.709
1991        0.000          0.000         0.000    15078.541       14984.262
1992        0.000         18.607         0.000    15078.541       15078.541
1993        0.000          0.000         0.000    15404.984       15145.621
1994        0.000          0.000         0.000    15404.984       15159.061
1995        0.000          0.000         0.000    15404.984       15258.632
1996        0.000          0.000         0.000    15404.984       15301.152
1997        0.000          0.000         0.000    15404.984       15311.931
1998        0.000          0.000         0.000    15404.984       15309.135
1999        0.000          0.000         0.000    15404.984       15325.557
2000        0.000         19.808         0.000    15404.984       15404.984
2001        0.000          0.000         0.000    15752.498       15548.979
2002        0.000          0.000         0.000    15752.498       15698.512
2003        0.000          0.000         0.000    15752.498       15873.420
2004        0.000          0.000         0.000    15752.498       15054.993
2005        0.000          0.000         0.000    15752.498       15121.493
2006        0.000          0.000         0.000    15752.498       15291.493
2007        0.000          0.000         0.000    15752.498       15292.493
2008        0.000          0.000         0.000    15752.498       15316.496
2009        0.000          0.000         0.000    15752.498       15752.498

**** Command Query Function ****
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> SOCCAP
```

TABLE C-2.3h

```
DSPO - Output data display for variable :SOCCAP
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000     3400.000           0.000
1982P       0.000          0.000         0.000     3400.000        2535.562
1983        0.000          0.000         0.000     3400.000        2545.902
1984        0.000        - 0.000         0.000     3400.000        2556.832
1985        0.000          0.000         0.000     3400.000        2759.290
1986        0.000          0.000         0.000     3400.000        2866.655
1987        0.000          0.000         0.000     3400.000        2927.935
1988        0.000          0.000         0.000     3400.000        2940.781
1989        0.000          0.000         0.000     3400.000        2962.952
1990        0.000          0.000         0.000     3400.000        2991.942
1991        0.000          0.000         0.000     3400.000        2996.852
1992        0.000          0.000         0.000     3400.000        3015.708
1993        0.000          0.000         0.000     3400.000        3029.124
1994        0.000          0.000         0.000     3400.000        3031.812
1995        0.000          0.000         0.000     3400.000        3051.730
1996        0.000          0.000         0.000     3400.000        3060.230
1997        0.000          0.000         0.000     3400.000        3062.379
1998        0.000          0.000         0.000     3400.000        3061.839
1999        0.000          0.000         0.000     3400.000        3065.111
2000        0.000          0.000         0.000     3400.000        3080.997
2001        0.000          0.000         0.000     3400.000        3109.795
2002        0.000          0.000         0.000     3400.000        3139.702
2003        0.000          0.000         0.000     3400.000        3174.684
2004        0.000          0.000         0.000     3400.000        3011.000
2005        0.000          0.000         0.000     3400.000        3024.300
2006        0.000          0.000         0.000     3400.000        3058.300
2007        0.000          0.000         0.000     3400.000        3059.500
2008        0.000          0.000         0.000     3400.000        3163.233
2009        0.000          0.000         0.000     3400.000        3150.330

----+ Command Query Function ++++
```

SHERIDAN COUNTY SCHOOL DISTRICT #1
ALL FUNDS ($000 CONSTANT 1982)
WOLF ALTERNATIVE

TABLE C-2.5a

REVENUES	1982	1983	1984	1985	1986	1987	1988	1989	1990
GEN FUND PROP TAX	409	409	409	412	412	412	409	410	410
GEN FD OTHER LOC REV	198	200	197	204	214	223	224	225	225
COUNTY TAXES	345	345	345	348	348	347	345	345	346
COUNTY OTH REV	55	55	55	56	59	62	62	62	62
FOUNDATION PROGRAM	2265	2286	2257	2331	2445	2548	2563	2580	2578
STATE OTH REV	190	192	190	196	205	214	215	217	216
CAPITAL CON FUND REV	226								
CAPITAL ENTITLEMENT	161	163	160	166	174	181	182	183	183
GRANTS	4863								
OTHER REVENUE	294	468	465	472	483	493	494	496	496
BEG CASH BALANCE ALL	1200								
TOTAL REVENUE	10205	4118	4078	4186	4341	4478	4495	4518	4516

	1995	2000	2005	2010	2015
GEN FUND PROP TAX	409	409	409	412	408
GEN FD OTHER LOC REV	220	199	158	158	157
COUNTY TAXES	345	345	345	348	344
COUNTY OTH REV	61	55	44	44	43
FOUNDATION PROGRAM	2521	2279	1812	1812	1800
STATE OTH REV	212	191	152	152	151
CAPITAL CON FUND REV					
CAPITAL ENTITLEMENT	179	162	129	129	128
GRANTS					
OTHER REVENUE	490	468	170	170	169
BEG CASH BALANCE ALL					
TOTAL REVENUE	4438	4108	3219	3226	3201

SHERIDAN COUNTY SCHOOL DISTRICT #1
ALL FUNDS ($000 CONSTANT 1982)
WOLF ALTERNATIVE

TABLE C-2.5b

EXPENDITURES	1982	1983	1984	1985	1986	1987	1988	1989	1990	1995	2000	2005	2010	2015
INSTRUCTION	2194	2215	2187	2259	2369	2469	2483	2500	2498	2442	2208	1755	1756	1744
INSTR SUPPORT	400	404	399	412	432	450	453	456	456	446	403	320	320	318
GENERAL SUPPORT	1171	1182	1167	1205	1264	1317	1325	1334	1333	1303	1178	937	937	930
DEBT SERVICE	253	253	253	253	253	253	253	253	253	253	253			
FOOD SVC	169	170	168	174	182	190	191	192	192	188	170	135	135	134
PUPIL ACT FUND	46	46	46	47	49	51	52	52	52	51	46	37	37	36
CAPITAL OUTLAY	5987													
TOTAL EXPENDITURES	10220	4271	4220	4351	4550	4731	4757	4787	4783	4683	4259	3184	3185	3163

SHERIDAN COUNTY SCHOOL DISTRICT #1
ALL FUNDS ($000 CONSTANT 1982)
WOLF ALTERNATIVE

TABLE C-2.5c

FISCAL SUMMARY	1982	1983	1984	1985	1986	1987	1988	1989	1990
REVENUES TOTAL	10205	4118	4078	4186	4341	4478	4495	4518	4516
EXPENDITURES									
O & M	3980	4017	3966	4097	4297	4478	4504	4534	4530
CAPITAL	5987								
DEBT PAYMENT	253	253	253	253	253	253	253	253	253
TOTAL	10220	4271	4220	4351	4550	4731	4757	4787	4783
FISCAL BALANCE									
ANNUAL	-15	-153	-141	-165	-209	-252	-263	-269	-267
CUMULATIVE	-15	-153	-294	-459	-668	-920	-1183	-1452	-1719
FISCAL BALANCE NO ACTION									
ANNUAL		-153	-141	-154	-182	-207	-217	-224	-223
CUMULATIVE		-153	-294	-448	-630	-837	-1054	-1278	-1501

	1995	2000	2005	2010	2015
REVENUES TOTAL	4438	4108	3219	3226	3201
EXPENDITURES					
O & M	4430	4005	3184	3185	3163
CAPITAL					
DEBT PAYMENT	253	253			
TOTAL	4683	4259	3184	3185	3163
FISCAL BALANCE					
ANNUAL	-246	-150	35	41	38
CUMULATIVE	-3016	-3979	-4282		
FISCAL BALANCE NO ACTION					
ANNUAL	-199	-110	59	49	45
CUMULATIVE	-2566	-3316	-3456		

01/13/83 B.Y ANALYTICS

TABLE C-2.5d

```
DSPO - Output data display for variable :ELCAP
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000    54000.000           0.000
1982P       0.000          0.000         0.000    54000.000       35432.670
1983        0.000          0.000         0.000    54000.000       35471.439
1984        0.000          0.000     18000.000    72000.000       35020.907
1985        0.000          0.000         0.000    72000.000       36177.679
1986        0.000          0.000         0.000    72000.000       37942.538
1987        0.000          0.000         0.000    72000.000       39534.151
1988        0.000          0.000         0.000    72000.000       39768.184
1989        0.000          0.000         0.000    72000.000       40030.841
1990        0.000          0.000         0.000    72000.000       39998.932
1991        0.000          0.000         0.000    72000.000       39761.113
1992        0.000          0.000         0.000    72000.000       39854.767
1993        0.000          0.000         0.000    72000.000       39867.894
1994        0.000          0.000         0.000    72000.000       39579.108
1995        0.000          0.000         0.000    72000.000       39114.511
1996        0.000          0.000         0.000    72000.000       38638.732
1997        0.000          0.000         0.000    72000.000       37929.545
1998        0.000          0.000         0.000    72000.000       36884.551
1999        0.000          0.000         0.000    72000.000       36219.609
2000        0.000          0.000         0.000    72000.000       35364.794
2001        0.000          0.000         0.000    72000.000       34625.268
2002        0.000          0.000         0.000    72000.000       33902.074
2003        0.000          0.000         0.000    72000.000       33336.398
2004        0.000          0.000         0.000    72000.000       28518.382
2005        0.000          0.000         0.000    72000.000       28111.013
2006        0.000          0.000         0.000    72000.000       27909.137
2007        0.000          0.000         0.000    72000.000       27628.085
2008        0.000          0.000         0.000    72000.000       28121.329
2009        0.000          0.000         0.000    72000.000       27923.944

***** Command Query Function ****
Enter command (<cr> for menu) ==> DSPO
H
DSPO - Output data display.
Enter variable name ==> IGHCAP
```

TABLE C-2.5e

```
DSPO - Output data display for variable :HIGHCAP
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000    62500.000           0.000
1982P       0.000          0.000         0.000    62500.000       46726.711
1983        0.000          0.000         0.000    62500.000       46777.837
1984        0.000          0.000     18000.000    80500.000       46183.700
1985        0.000          0.000         0.000    80500.000       47709.189
1986        0.000          0.000         0.000    80500.000       50036.590
1987        0.000          0.000         0.000    80500.000       52135.524
1988        0.000          0.000         0.000    80500.000       52444.155
1989        0.000          0.000         0.000    80500.000       52790.534
1990        0.000          0.000         0.000    80500.000       52748.453
1991        0.000          0.000         0.000    80500.000       52434.830
1992        0.000          0.000         0.000    80500.000       52558.336
1993        0.000          0.000         0.000    80500.000       52575.648
1994        0.000          0.000         0.000    80500.000       52194.812
1995        0.000          0.000         0.000    80500.000       51582.127
1996        0.000          0.000         0.000    80500.000       50954.694
1997        0.000          0.000         0.000    80500.000       50019.457
1998        0.000          0.000         0.000    80500.000       48641.373
1999        0.000          0.000         0.000    80500.000       47764.485
2000        0.000          0.000         0.000    80500.000       46637.200
2001        0.000          0.000         0.000    80500.000       45661.952
2002        0.000          0.000         0.000    80500.000       44708.243
2003        0.000          0.000         0.000    80500.000       43962.260
2004        0.000          0.000         0.000    80500.000       37608.517
2005        0.000          0.000         0.000    80500.000       37071.302
2006        0.000          0.000         0.000    80500.000       36805.078
2007        0.000          0.000         0.000    80500.000       36434.441
2008        0.000          0.000         0.000    80500.000       37084.906
2009        0.000          0.000         0.000    80500.000       36824.605

***** Command Query Function ****
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> TEACHER
```

TABLE C-2.5f

```
DSPO - Output data display for variable :TEACHER
1981   =          0.000
1982A  =         92.000
1982P  =         92.763
1983   =         92.865
1984   =         91.685
1985   =         94.714
1986   =         99.334
1987   =        103.501
1988   =        104.114
1989   =        104.802
1990   =        104.718
1991   =        104.095
1992   =        104.341
1993   =        104.375
1994   =        103.619
1995   =        102.403
1996   =        101.157
1997   =         99.300
1998   =         96.565
1999   =         94.824
2000   =         92.586
2001   =         90.650
2002   =         88.756
2003   =         87.275
2004   =         74.662
2005   =         73.595
2006   =         73.067
2007   =         72.331
2008   =         73.622
2009   =         73.105

***** Command Query Function ****
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> SUPPORT
```

TABLE C-2.5g

```
DSPO - Output data display for variable :SUPPORT
1981   =          0.000
1982A  =         49.000
1982P  =         49.407
1983   =         49.461
1984   =         48.832
1985   =         50.445
1986   =         52.906
1987   =         55.126
1988   =         55.452
1989   =         55.818
1990   =         55.774
1991   =         55.442
1992   =         55.573
1993   =         55.591
1994   =         55.188
1995   =         54.541
1996   =         53.877
1997   =         52.888
1998   =         51.431
1999   =         50.504
2000   =         49.312
2001   =         48.281
2002   =         47.272
2003   =         46.484
2004   =         39.765
2005   =         39.197
2006   =         38.916
2007   =         38.524
2008   =         39.212
2009   =         38.937

***** Command Query Function ****
Enter command (<cr> for menu) ==> ELCAP
```

SHERIDAN COUNTY SCHOOL DISTRICT #2
REVENUES ($000 CONSTANT 1982)
WOLF ALTERNATIVE

TABLE C-2.6a

REVENUES	1982	1983	1984	1985	1986	1987	1988	1989	1990
PROPERTY TAXES	2800	2808	2811	2842	2875	2894	2899	2905	2914
OTHER LOCAL SOURCES	504	603	609	637	665	672	684	699	695
TOTAL COUNTY REVENUE	1413	1416	1420	1443	1475	1489	1494	1499	1505
TOTAL STATE REVENUE	7569	7560	7651	8109	8561	8781	8856	8940	9043
FEDERAL REVENUE	20								
SPEC.REV.FUND INCOME	112	112	112	113	115	116	116	116	116
DEBT SERVICE FUND PR	583	609	568	526	526	526	525	525	526
CAPITAL CONSTRUCTION	414	414	413	448	476	488	494	499	506
FOOD SALES	336	358	363	387	411	422	427	432	437
OP REV PUP ACT FUND	150	150	152	162	172	177	179	181	183
BEGINNING CASH BAL A	1534								
TOTAL REVENUE ALL FU	15537	14030	14104	14672	15278	15552	15674	15787	15916

	1995	2000	2005	2010	2015
PROPERTY TAXES	2932	2942	2911	2952	2948
OTHER LOCAL SOURCES	690	606	578	585	584
TOTAL COUNTY REVENUE	1511	1487	1450	1471	1469
TOTAL STATE REVENUE	8958	8098	7156	7261	7251
FEDERAL REVENUE					
SPEC.REV.FUND INCOME	117	117	115	113	113
DEBT SERVICE FUND PR	266				
CAPITAL CONSTRUCTION	500	447	389	395	394
FOOD SALES	433	387	336	342	341
OP REV PUP ACT FUND	191	162	141	143	143
BEGINNING CASH BAL A					
TOTAL REVENUE ALL FU	15699	14275	13077	13266	13246

SHERIDAN COUNTY SCHOOL DISTRICT #2
EXPENDITURES ($000 CONSTANT 1982)
WOLF ALTERNATIVE

TABLE C-2.6b

EXPENDITURES	1982	1983	1984	1985	1986	1987	1988	1989	1990
INSTRUCTION	8234	8230	8335	8900	9458	9705	9923	9927	10004
INSTRUCTIONAL SUPPOR	1101	1102	1117	1193	1267	1281	1316	1332	1347
GENERAL SUPPORT	4195	4172	4229	4516	4739	4925	4984	5037	5101
SPEC. REV. FUND EXPE	112	112	112	113	115	116	116	115	116
FOOD SERVICE FUND EX	635	636	645	688	702	751	760	766	773
PUPIL ACTIVITY FUND	143	142	144	153	163	167	169	171	172
CAPITAL CONSTRUCTION	484		1722	829					
EXISTIN DEBT ISSUE E	609	603	552	526	526	526	526	526	526
TOTAL EXPENDITURES	15513	14997	16871	16718	17060	17491	17694	17875	18095

	1995	2000	2005	2010	2015
INSTRUCTION	9949	8867	7724	7854	7942
INSTRUCTIONAL SUPPOR	1333	1191	1033	1052	1051
GENERAL SUPPORT	5043	4509	3919	3933	3979
SPEC. REV. FUND EXPE	117	117	116	118	118
FOOD SERVICE FUND EX	769	597	597	607	606
PUPIL ACTIVITY FUND	172	150	133	133	135
CAPITAL CONSTRUCTION					
EXISTIN DEBT ISSUE E	266				
TOTAL EXPENDITURES	17654	15545	13526	13752	13778

SHERIDAN COUNTY SCHOOL DISTRICT #2
FISCAL BALANCE ($000 CONSTANT 1982)
WOLF ALTERNATIVE

TABLE C-2.6c

FISCAL SUMMARY	1982	1983	1984	1985	1986	1987	1988	1989	1990
REVENUES TOTAL	15537	14030	14104	14672	15276	15552	15674	15797	15916
EXPENDITURES									
O & M	14420	14388	14581	15564	16534	16965	17168	17349	17569
CAPITAL	484		1722	628					
DEBT PAYMENT	609	509	568	526	526	526	526	526	526
TOTAL	15513	14997	16871	15719	17060	17491	17694	17875	18095
FISCAL BALANCE									
ANNUAL		-1079	-2879	-2159	-1897	-2055	-2156	-2204	-2195
CUMULATIVE		-1079	-3957	-6117	-8014	-10069	-12225	-14429	-16624
FISCAL BALANCE NO ACTION									
ANNUAL		-1079	-2321	-1785	-1671	-1742	-1848	-1910	-1986
CUMULATIVE		-1079	-3400	-5185	-6856	-8598	-10446	-12356	-14342

	1995	2000	2005	2010	2015
REVENUES TOTAL	15589	14276	13077	13266	13248
EXPENDITURES					
O & M	17388	15545	13526	13752	13770
CAPITAL					
DEBT PAYMENT	166				
TOTAL	17554	15545	13526	13752	13770
FISCAL BALANCE					
ANNUAL	-2123	-1738	-565	-584	-590
CUMULATIVE	-27921	-36433	-41135		
FISCAL BALANCE NO ACTION					
ANNUAL	-1834	-1160	-438	-711	-711
CUMULATIVE	-24875	-31015	-35134		

TABLE C-2.6d

```
DSPO - Output data display for variable :ELCAP
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000   230000.000           0.000
1982P       0.000          0.000         0.000   230000.000      181247.481
1983        0.000          0.000         0.000   230000.000      180396.390
1984        0.000          0.000         0.000   230000.000      183443.111
1985        0.000          0.000         0.000   230000.000      195889.141
1986        0.000          0.000         0.000   230000.000      208177.293
1987        0.000          0.000         0.000   230000.000      211577.941
1988        0.000          0.000         0.000   230000.000      215204.150
1989        0.000          0.000         0.000   230000.000      218495.058
1990        0.000          0.000         0.000   230000.000      221276.053
1991        0.000          0.000         0.000   230000.000      220875.621
1992        0.000          0.000         0.000   230000.000      222196.102
1993        0.000          0.000         0.000   230000.000      220912.950
1994        0.000          0.000         0.000   230000.000      219546.250
1995        0.000          0.000         0.000   230000.000      218377.107
1996        0.000          0.000         0.000   230000.000      215641.606
1997        0.000          0.000         0.000   230000.000      209954.024
1998        0.000          0.000         0.000   230000.000      203459.637
1999        0.000          0.000         0.000   230000.000      199484.729
2000        0.000          0.000         0.000   230000.000      195601.029
2001        0.000          0.000         0.000   230000.000      192237.277
2002        0.000          0.000         0.000   230000.000      189297.010
2003        0.000          0.000         0.000   230000.000      187727.656
2004        0.000          0.000         0.000   230000.000      172201.619
2005        0.000          0.000         0.000   230000.000      172014.938
2006        0.000          0.000         0.000   230000.000      159673.919
2007        0.000          0.000         0.000   230000.000      167341.701
2008        0.000          0.000         0.000   230000.000      172867.455
2009        0.000          0.000         0.000   230000.000      172593.318

+++++ Command Done  Function ++++
Enter command (?=help for menu) ==) DSPO

DSPO - Output data display.
Enter variable name ==) JRCAP
```

TABLE C-2.6e

```
DSPO - Output data display for variable :JRCAP
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTIO
----  ----------- -------------- ------------- ------------ --------------
1981        0.000          0.000         0.000        0.000          0.000
1982A       0.000          0.000         0.000    77000.000          0.000
1982P       0.000          0.000         0.000    77000.000      70575.335
1983        0.000          0.000         0.000    77000.000      70539.405
1984        0.000          0.000         0.000    77000.000      71494.573
1985        0.000        628.132         0.000    77000.000      75343.377
1986        0.000          0.000         0.000    86237.240      81133.303
1987        0.000          0.000         0.000    86237.240      83259.934
1988        0.000          0.000         0.000    86237.240      84360.593
1989        0.000          0.000         0.000    86237.240      85153.411
1990        0.000          0.000         0.000    86237.240      86237.240
1991        0.000          0.000         0.000    86237.240      86365.535
1992        0.000          0.000         0.000    86237.240      86595.809
1993        0.000          0.000         0.000    86237.240      86093.733
1994        0.000          0.000         0.000    86237.240      85602.062
1995        0.000          0.000         0.000    86237.240      85341.280
1996        0.000          0.000         0.000    86237.240      84041.345
1997        0.000          0.000         0.000    86237.240      81840.330
1998        0.000          0.000         0.000    86237.240      79293.703
1999        0.000          0.000         0.000    86237.240      77744.574
2000        0.000          0.000         0.000    86237.240      76230.392
2001        0.000          0.000         0.000    86237.240      74920.047
2002        0.000          0.000         0.000    86237.240      73774.146
2003        0.000          0.000         0.000    86237.240      73162.526
2004        0.000          0.000         0.000    86237.240      67111.811
2005        0.000          0.000         0.000    86237.240      66259.403
2006        0.000          0.000         0.000    86237.240      65111.639
2007        0.000          0.000         0.000    86237.240      65217.836
2008        0.000          0.000         0.000    86237.240      [illegible]71.117
2009        0.000          0.000         0.000    86237.240      67264.237

***** Command Query Function ****
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> SRCAP
```

TABLE C-2.6f

```
DSPO - Output data display for variable :SRCAP
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000   150000.000           0.000
1982P       0.000          0.000         0.000   150000.000      143502.462
1983        0.000          0.000         0.000   150000.000      143404.051
1984        0.000       1721.569         0.000   150000.000      145346.036
1985        0.000          0.000         0.000   175317.195      155203.134
1986        0.000          0.000         0.000   175317.195      164303.041
1987        0.000          0.000         0.000   175317.195      169262.344
1988        0.000          0.000         0.000   175317.195      171293.722
1989        0.000          0.000         0.000   175317.195      173113.809
1990        0.000          0.000         0.000   175317.195      175317.195
1991        0.000          0.000         0.000   175317.195      174969.225
1992        0.000          0.000         0.000   175317.195      176046.151
1993        0.000          0.000         0.000   175317.195      175029.516
1994        0.000          0.000         0.000   175317.195      174025.901
1995        0.000          0.000         0.000   175317.195      173495.779
1996        0.000          0.000         0.000   175317.195      170653.013
1997        0.000          0.000         0.000   175317.195      166376.434
1998        0.000          0.000         0.000   175317.195      161201.235
1999        0.000          0.000         0.000   175317.195      156051.912
2000        0.000          0.000         0.000   175317.195      154974.653
2001        0.000          0.000         0.000   175317.195      152309.749
2002        0.000          0.000         0.000   175317.195      149390.174
2003        0.000          0.000         0.000   175317.195      148736.777
2004        0.000          0.000         0.000   175317.195      136435.483
2005        0.000          0.000         0.000   175317.195      134702.972
2006        0.000          0.000         0.000   175317.195      134402.67
2007        0.000          0.000         0.000   175317.195      133525.442
2008        0.000          0.000         0.000   175317.195      136967.042
2009        0.000          0.000         0.000   175317.195      135745.925

+++++ Command Query Function ++++
Enter command (?(cr) for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> TEACHER
```

TABLE C-2.6g

```
DSPO - Output data display for variable :TEACHER
1981   =          0.000
1982A  =        319.000
1982P  =        319.846
1983   =        318.406
1984   =        322.718
1985   =        344.604
1986   =        366.221
1987   =        375.820
1988   =        380.341
1989   =        384.371
1990   =        389.264
1991   =        388.489
1992   =        390.992
1993   =        398.625
1994   =        386.396
1995   =        385.219
1996   =        379.352
1997   =        369.417
1998   =        357.921
1999   =        350.929
2000   =        344.097
2001   =        338.179
2002   =        333.007
2003   =        330.246
2004   =        302.933
2005   =        299.086
2006   =        298.419
2007   =        294.385
2008   =        304.104
2009   =        303.622

+++++ Command Query Function ++++
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> SUPERS
```

TABLE C-2.6h

```
DSPO - Output data display for variable :SUPERS
1981   =          0.000
1982A  =        167.000
1982P  =        167.131
1983   =        166.900
1984   =        169.160
1985   =        180.632
1986   =        191.963
1987   =        196.995
1988   =        199.365
1989   =        201.477
1990   =        204.041
1991   =        203.635
1992   =        204.890
1993   =        203.707
1994   =        202.539
1995   =        201.922
1996   =        198.846
1997   =        193.638
1998   =        187.613
1999   =        183.947
2000   =        180.366
2001   =        177.264
2002   =        174.553
2003   =        173.106
2004   =        158.789
2005   =        156.773
2006   =        156.423
2007   =        154.308
2008   =        159.403
2009   =        159.151

+++++ Command Query Function ++++
```

CITY OF SHERIDAN
ALL FUNDS ($000 CONSTANT 1982)
WOLF ALTERNATIVE

TABLE C-2.7a

REVENUES	1982	1983	1984	1985	1986	1987	1988	1989	1990
TOT REV GEN FUND	8035	5922	5935	6115	6303	6388	6408	6444	6437
TOT REV WATER FUND	11138	1194	1198	1251	1306	1331	1337	1347	1363
TOT REVENUE	19173	7116	7133	7366	7609	7719	7745	7791	7800

	1995	2000	2005	2010	2015
TOT REV GEN FUND	6601	6657	6760	7000	6959
TOT REV WATER FUND	1394	1410	1448	1511	1505
TOT REVENUE	7995	8067	8208	8511	8464

CITY OF SHERIDAN
ALL FUNDS ($000 CONSTANT 1982)
WOLF ALTERNATIVE

TABLE C-2.7b

EXPENDITURES	1982	1983	1984	1985	1986	1987	1988	1989	1990
TOT EXPEND. GEN FUND	8035	7412	10296	5327	5525	5614	5535	5850	5730
TOT EXPEND. WATER FU	11139	1729	1290	2388	1250	1071	1276	1284	1297
TOT EXPENDITURES	19174	9141	11586	7715	6775	6685	6811	7134	7027

	1995	2000	2005	2010	2015
TOT EXPEND. GEN FUND	5839	5996	6005	6253	6237
TOT EXPEND. WATER FU	1161	8175	1200	1259	1254
TOT EXPENDITURES	7000	14171	7205	7512	7491

CITY OF SHERIDAN
ALL FUNDS ($000 CONSTANT 1982)
WOLF ALTERNATIVE

TABLE C-2.7c

FISCAL SUMMARY	1982	1983	1984	1985	1986	1987	1988	1989	1990
REVENUES TOTAL	19173	7116	7133	7366	7609	7713	7745	7791	7860
EXPENDITURES									
O & M	5389	5273	5290	5524	5768	5978	5904	5951	6020
CAPITAL	7664	3575	6004	1899	845	845	845	1022	845
DEBT PAYMENT	162	292	292	292	162	162	162	162	162
TOTAL	19174	9141	11586	7715	6775	6895	6911	7134	7027
FISCAL BALANCE									
ANNUAL		-2025	-4453	-349	834	834	834	657	833
CUMULATIVE		-2025	-6478	-6827	-5993	-5160	-4326	-3669	-2836
FISCAL BALANCE NO ACTION									
ANNUAL		-1849	-2806	-112	835	835	834	650	834
CUMULATIVE		-1849	-4655	-4767	-3932	-3097	-2263	-1613	-779

	1995	2000	2005	2010	2015
REVENUES TOTAL	7995	8067	8200	8511	8484
EXPENDITURES					
O & M	6155	6227	6361	6673	6646
CAPITAL	845	7923	845	845	845
DEBT PAYMENT					
TOTAL	7000	14131	7206	7518	7491
FISCAL BALANCE					
ANNUAL	995	-6064	994	993	993
CUMULATIVE	-355	-2508	415		
FISCAL BALANCE NO ACTION					
ANNUAL	995	-6025	995	993	993
CUMULATIVE	1578	-554	449		

[illegible] B.J. ANALYTICS

TABLE C-2.7d

```
DSPO - Output data display for variable :ADMINSP
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000    19700.000           0.000
1982P       0.000          0.000         0.000    13700.000       18534.137
1983        0.000          0.000         0.000    19700.000       19227.553
1984        0.000        154.506         0.000    19700.000       19034.470
1985        0.000          0.000         0.000    21907.223       19927.663
1986        0.000          0.000         0.000    21907.223       20805.971
1987        0.000          0.000         0.000    21907.223       21205.037
1988        0.000          0.000         0.000    21907.223       21300.366
1989        0.000          0.000         0.000    21907.223       21467.635
1990        0.000          0.000         0.000    21907.223       21717.614
1991        0.000          0.000         0.000    21907.223       21751.434
1992        0.000         39.137         0.000    21907.223       21907.223
1993        0.000          0.000         0.000    22466.330       22018.200
1994        0.000          0.000         0.000    22466.330       22037.602
1995        0.000          0.000         0.000    22466.330       22204.954
1996        0.000          0.000         0.000    22466.330       22282.777
1997        0.000          0.000         0.000    22466.330       22291.369
1998        0.000          0.000         0.000    22466.330       22283.536
1999        0.000          0.000         0.000    22466.330       22317.178
2000        0.000         58.154         0.000    22466.330       22466.330
2001        0.000          0.000         0.000    23297.105       22714.762
2002        0.000          0.000         0.000    23297.105       22979.559
2003        0.000          0.000         0.000    23297.105       23297.105
2004        0.000          0.000         0.000    23297.105       22840.795
2005        0.000          0.000         0.000    23297.105       22946.395
2006        0.000          0.000         0.000    23297.105       23225.995
2007        0.000          0.000         0.000    23297.105       23195.995
2008        0.000          0.000         0.000    23297.105       24071.993
2009        0.000          0.000         0.000    23297.105       23975.995

++++ Command Query Function ++++
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> SAFSPAC
```

TABLE C-2.7e

```
DSPO - Output data display for variable :SAFSPAC
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000    20000.000           0.000
1982P       0.000          0.000         0.000    20000.000        6318.852
1983        0.000          0.000         0.000    20000.000        6741.317
1984        0.000          0.000         0.000    20000.000        6761.430
1985        0.000          0.000         0.000    20000.000        6642.561
1986        0.000          0.000         0.000    20000.000        6335.644
1987        0.000          0.000         0.000    20000.000        7066.366
1988        0.000          0.000         0.000    20000.000        7100.122
1989        0.000          0.000         0.000    20000.000        7155.898
1990        0.000          0.000         0.000    20000.000        7239.205
1991        0.000          0.000         0.000    20000.000        7250.476
1992        0.000          0.000         0.000    20000.000        7302.405
1993        0.000          0.000         0.000    20000.000        7338.400
1994        0.000          0.000         0.000    20000.000        7345.867
1995        0.000          0.000         0.000    20000.000        7401.555
1996        0.000          0.000         0.000    20000.000        7427.592
1997        0.000          0.000         0.000    20000.000        7430.456
1998        0.000          0.000         0.000    20000.000        7427.845
1999        0.000          0.000         0.000    20000.000        7439.059
2000        0.000          0.000         0.000    20000.000        7488.777
2001        0.000          0.000         0.000    20000.000        7571.587
2002        0.000          0.000         0.000    20000.000        7659.853
2003        0.000          0.000         0.000    20000.000        7765.702
2004        0.000          0.000         0.000    20000.000        7813.598
2005        0.000          0.000         0.000    20000.000        7646.798
2006        0.000          0.000         0.000    20000.000        7741.988
2007        0.000          0.000         0.000    20000.000        7771.398
2008        0.000          0.000         0.000    20000.000        8013.998
2009        0.000          0.000         0.000    20000.000        7991.898

+++++ Command Query Function ++++
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> SHOPSP
```

TABLE C-2.7f

```
DSPO - Output data display for variable :SHOPSP
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000     9600.000           0.000
1982P       0.000          0.000         0.000     9600.000        9477.073
1983      144.000        144.000      3600.000    13200.000        9511.976
1984        0.000          0.000         0.000    13200.000        9542.235
1985        0.000          0.000         0.000    13200.000        9563.841
1986        0.000          0.000         0.000    13200.000       10403.466
1987        0.000          0.000         0.000    13200.000       10602.543
1988        0.000          0.000         0.000    13200.000       10650.183
1989        0.000          0.000         0.000    13200.000       10733.848
1990        0.000          0.000         0.000    13200.000       10856.807
1991        0.000          0.000         0.000    13200.000       10875.717
1992        0.000          0.000         0.000    13200.000       10953.612
1993        0.000          0.000         0.000    13200.000       11009.100
1994        0.000          0.000         0.000    13200.000       11018.801
1995        0.000          0.000         0.000    13200.000       11102.482
1996        0.000          0.000         0.000    13200.000       11141.389
1997        0.000          0.000         0.000    13200.000       11145.564
1998        0.000          0.000         0.000    13200.000       11141.768
1999        0.000          0.000         0.000    13200.000       11158.589
2000        0.000          0.000         0.000    13200.000       11233.163
2001        0.000          0.000         0.000    13200.000       11357.381
2002        0.000          0.000         0.000    13200.000       11489.780
2003        0.000          0.000         0.000    13200.000       11649.552
2004        0.000          0.000         0.000    13200.000       11420.398
2005        0.000          0.000         0.000    13200.000       11473.199
2006        0.000          0.000         0.000    13200.000       11612.995
2007        0.000          0.000         0.000    13200.000       11597.999
2008        0.000          0.000         0.000    13200.000       11035.999
2009        0.000          0.000         0.000    13200.000       11597.995

+++++ Command Query Function +++++
Enter command ((cr) for menu) => DSPO

DSPO - Output data display.
Enter variable name ==> ROADS
```

TABLE C-2.7g

```
DSPO - Output data display for variable :ROADS
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000        0.000           0.000
1982P       0.000          0.000         0.000       64.700          63.181
1983        0.000          0.000         0.000       64.700          63.413
1984       75.000       5004.495         0.000       64.700          63.815
1985        0.000          0.000         0.000       73.394          66.426
1986        0.000          0.000         0.000       73.394          69.355
1987        0.000          0.000         0.000       73.394          70.664
1988        0.000          0.000         0.000       73.394          71.001
1989        0.000          0.000         0.000       73.394          71.539
1990        0.000          0.000         0.000       73.394          72.391
1991        0.000          0.000         0.000       73.394          72.505
1992        0.000          0.000         0.000       73.394          73.034
1993        0.000       1816.969         0.000       73.394          73.394
1994        0.000          0.000         0.000       76.599          73.459
1995        0.000          0.000         0.000       76.599          74.017
1996        0.000          0.000         0.000       76.599          74.276
1997        0.000          0.000         0.000       76.599          74.305
1998        0.000          0.000         0.000       76.599          74.278
1999        0.000          0.000         0.000       76.599          74.391
2000        0.000          0.000         0.000       76.599          74.885
2001        0.000          0.000         0.000       76.599          75.716
2002        0.000       1883.264         0.000       76.599          76.593
2003        0.000          0.000         0.000       79.920          77.657
2004        0.000          0.000         0.000       79.920          75.175
2005        0.000          0.000         0.000       79.920          76.429
2006        0.000          0.000         0.000       79.920          77.410
2007        0.000          0.000         0.000       79.920          77.739
2008        0.000          0.000         0.000       79.920          80.240
2009        0.000          0.000         0.000       79.920          75.910

***** Command Query Function ****
Enter command (?<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> PARKS
```

TABLE C-2.7h

```
DSPO - Output data display for variable :PARKS
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000      172.500           0.000
1982P       0.000          0.000         0.000      178.897         157.951
1983        0.000       1206.334         0.000      178.897         158.533
1984        0.000          0.000         0.000      178.897         159.037
1985        0.000          0.000         0.000      178.897         166.064
1986        0.000          0.000         0.000      178.897         173.391
1987        0.000          0.000         0.000      178.897         176.709
1988        0.000          0.000         0.000      178.897         177.503
1989        0.000        176.765         0.000      178.897         178.897
1990        0.000          0.000         0.000      185.696         180.980
1991        0.000          0.000         0.000      185.696         181.262
1992        0.000          0.000         0.000      185.696         182.560
1993        0.000          0.000         0.000      185.696         183.485
1994        0.000          0.000         0.000      185.696         183.647
1995        0.000          0.000         0.000      185.696         185.041
1996        0.000        150.805         0.000      185.696         185.690
1997        0.000          0.000         0.000      191.496         185.761
1998        0.000          0.000         0.000      191.496         185.696
1999        0.000          0.000         0.000      191.496         185.976
2000        0.000          0.000         0.000      191.496         187.219
2001        0.000          0.000         0.000      191.496         189.290
2002        0.000         68.801         0.000      191.496         191.496
2003        0.000          0.000         0.000      194.143         194.143
2004        0.000          0.000         0.000      194.143         190.340
2005        0.000          0.000         0.000      194.143         191.220
2006        0.000          0.000         0.000      194.143         193.550
2007        0.000          0.000         0.000      194.143         193.300
2008        0.000          0.000         0.000      194.143         200.600
2009        0.000          0.000         0.000      194.143         199.330

+++++ Command Query Function ++++
Enter command (<cr) for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> FIRESP
```

TABLE C-2.7i

```
DSPO - Output data display for variable :FIREEP
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000     4284.000           0.000
1982P       0.000          0.000         0.000     4284.000        4169.915
1983      938.000        938.000     10000.000    14284.000        4133.255
1984        0.000          0.000         0.000    14284.000        4198.583
1985        0.000          0.000         0.000    14284.000        4384.090
1986        0.000          0.000         0.000    14284.000        4577.525
1987        0.000          0.000         0.000    14284.000        4663.121
1988        0.000          0.000         0.000    14284.000        4686.080
1989        0.000          0.000         0.000    14284.000        4722.893
1990        0.000          0.000         0.000    14284.000        4777.875
1991        0.000          0.000         0.000    14284.000        4785.316
1992        0.000          0.000         0.000    14284.000        4819.539
1993        0.000          0.000         0.000    14284.000        4844.004
1994        0.000          0.000         0.000    14284.000        4848.272
1995        0.000          0.000         0.000    14284.000        4885.092
1996        0.000          0.000         0.000    14284.000        4902.211
1997        0.000          0.000         0.000    14284.000        4904.101
1998        0.000          0.000         0.000    14284.000        4902.378
1999        0.000          0.000         0.000    14284.000        4909.779
2000        0.000          0.000         0.000    14284.000        4942.593
2001        0.000          0.000         0.000    14284.000        4997.248
2002        0.000          0.000         0.000    14284.000        5055.503
2003        0.000          0.000         0.000    14284.000        5125.363
2004        0.000          0.000         0.000    14284.000        5024.975
2005        0.000          0.000         0.000    14284.000        5043.207
2006        0.000          0.000         0.000    14284.000        5109.718
2007        0.000          0.000         0.000    14284.000        5103.119
2008        0.000          0.000         0.000    14284.000        5235.838
2009        0.000          0.000         0.000    14284.000        5274.719

+++++ Command Query Function ++++
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> WADIST
```

TABLE C-2.7j

```
DSPO - Output data display for variable :WADIST
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000 10000000.000           0.000
1982P       0.000          0.000         0.000 10000000.000     3159026.172
1983        0.000          0.000         0.000 10000000.000     3170658.594
1984        0.000          0.000         0.000 10000000.000     3180744.922
1985        0.000          0.000         0.000 10000000.000     3321290.469
1986        0.000          0.000         0.000 10000000.000     3457821.875
1987        0.000          0.000         0.000 10000000.000     3534182.813
1988        0.000          0.000         0.000 10000000.000     3550060.938
1989        0.000          0.000         0.000 10000000.000     3577949.219
1990        0.000          0.000         0.000 10000000.000     3619602.344
1991        0.000          0.000         0.000 10000000.000     3625239.063
1992        0.000          0.000         0.000 10000000.000     3651203.906
1993        0.000          0.000         0.000 10000000.000     3669700.000
1994        0.000          0.000         0.000 10000000.000     3672933.594
1995        0.000          0.000         0.000 10000000.000     3700227.344
1996        0.000          0.000         0.000 10000000.000     3713795.094
1997        0.000          0.000         0.000 10000000.000     3715228.125
1998        0.000          0.000         0.000 10000000.000     3713922.656
1999        0.000          0.000         0.000 10000000.000     3719529.688
2000        0.000          0.000         0.000 10000000.000     3744388.281
2001        0.000          0.000         0.000 10000000.000     3785793.750
2002        0.000          0.000         0.000 10000000.000     3829926.563
2003        0.000          0.000         0.000 10000000.000     3882850.781
2004        0.000          0.000         0.000 10000000.000     3806799.219
2005        0.000          0.000         0.000 10000000.000     3824399.219
2006        0.000          0.000         0.000 10000000.000     3870999.219
2007        0.000          0.000         0.000 10000000.000     3865999.219
2008        0.000          0.000         0.000 10000000.000     4011999.219
2009        0.000          0.000         0.000 10000000.000     3995999.219

***** Command Query Function ****
Enter command ((cr) for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> WASTORE
```

TABLE C-2.7k

```
DSPO - Output data display for variable :WASTORE
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTIO
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000 10000000.000           0.000
1982P       0.000          0.000         0.000 10000000.000     9477073.515
1983        0.000          0.000         0.000 10000000.000     9511973.781
1984        0.000          0.000         0.000 10000000.000     9542234.755
1985        0.000        438.193         0.000 10000000.000     9963941.406
1986        0.000          0.000         0.000 11158589.063    10403465.625
1987        0.000          0.000         0.000 11158589.063    10601548.438
1988        0.000          0.000         0.000 11158589.063    10650132.813
1989        0.000          0.000         0.000 11158589.063    10733847.656
1990        0.000          0.000         0.000 11158589.063    10958807.031
1991        0.000          0.000         0.000 11158589.063    10975717.188
1992        0.000          0.000         0.000 11158589.063    10953611.719
1993        0.000          0.000         0.000 11158589.063    11009100.000
1994        0.000          0.000         0.000 11158589.063    11012800.781
1995        0.000          0.000         0.000 11158589.063    11102481.031
1996        0.000          0.000         0.000 11158589.063    11141366.281
1997        0.000          0.000         0.000 11158589.063    11145664.375
1998        0.000          0.000         0.000 11158589.063    11141767.969
1999        0.000          0.000         0.000 11158589.063    11158589.063
2000     2000.000       2000.000  10000000.000 21158589.063    11233164.844
2001        0.000          0.000         0.000 21158589.063    11357381.250
2002        0.000          0.000         0.000 21158589.063    11489779.688
2003        0.000          0.000         0.000 21158589.063    11548532.344
2004        0.000          0.000         0.000 21158589.063    11420397.656
2005        0.000          0.000         0.000 21158589.063    11477137.500
2006        0.000          0.000         0.000 21158589.063    11512997.656
2007        0.000          0.000         0.000 21158589.063    11337997.656
2008        0.000          0.000         0.000 21158589.063    11079937.656
2009        0.000          0.000         0.000 21158589.063    11387937.656

+++++ Command Query Function ++++
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> WATREAT
```

TABLE C-2.71

```
DSPO - Output data display for variable :WATREAT
YEAR   EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----   ----------- -------------- ------------- ------------ ---------------
1981         0.000          0.000         0.000        0.000           0.000
1982A        0.000          0.000         0.000 10000000.000           0.000
1982P        0.000          0.000         0.000 10000000.000     9477078.515
1983         0.000          0.000         0.000 10000000.000     9511975.781
1984         0.000          0.000         0.000 10000000.000     9542234.766
1985         0.000        556.123         0.000 10000000.000     9563841.406
1986         0.000          0.000         0.000 11158589.063    10403465.625
1987         0.000          0.000         0.000 11158589.063    10602548.438
1988         0.000          0.000         0.000 11158589.063    10650182.813
1989         0.000          0.000         0.000 11158589.063    10733847.656
1990         0.000          0.000         0.000 11158589.063    10858807.031
1991         0.000          0.000         0.000 11158589.063    10875717.188
1992         0.000          0.000         0.000 11158589.063    10953611.719
1993         0.000          0.000         0.000 11158589.063    11009100.000
1994         0.000          0.000         0.000 11158589.063    11018800.781
1995         0.000          0.000         0.000 11158589.063    11102482.031
1996         0.000          0.000         0.000 11158589.063    11141388.281
1997         0.000          0.000         0.000 11158589.063    11145684.375
1998         0.000          0.000         0.000 11158589.063    11141767.969
1999         0.000          0.000         0.000 11158589.063    11158589.063
2000      5000.000       5000.000  10000000.000 21158589.063    11233164.844
2001         0.000          0.000         0.000 21158589.063    11357321.250
2002         0.000          0.000         0.000 21158589.063    11489779.688
2003         0.000          0.000         0.000 21158589.063    11649552.344
2004         0.000          0.000         0.000 21158589.063    11420397.656
2005         0.000          0.000         0.000 21158589.063    11473197.656
2006         0.000          0.000         0.000 21158589.063    11612997.656
2007         0.000          0.000         0.000 21158589.063    11597397.656
2008         0.000          0.000         0.000 21158589.063    12035397.656
2009         0.000          0.000         0.000 21158589.063    11987397.656

+++++ Command Query Function ++++
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> SEWTREAT
```

TABLE C-2.7m

```
DSPO - Output data display for variable :SEWTREAT
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000  2100000.000           0.000
1982P       0.000          0.000         0.000  2100000.000     1579513.086
1983      442.000        442.000   2300000.000  4400000.000     1585323.297
1984        0.000          0.000         0.000  4400000.000     1590372.451
1985        0.000          0.000         0.000  4400000.000     1660640.234
1986        0.000          0.000         0.000  4400000.000     1733910.938
1987        0.000          0.000         0.000  4400000.000     1767091.406
1988        0.000          0.000         0.000  4400000.000     1775030.463
1989        0.000          0.000         0.000  4400000.000     1788974.609
1990        0.000          0.000         0.000  4400000.000     1809801.172
1991        0.000          0.000         0.000  4400000.000     1812619.531
1992        0.000          0.000         0.000  4400000.000     1825601.953
1993        0.000          0.000         0.000  4400000.000     1834850.000
1994        0.000          0.000         0.000  4400000.000     1836466.797
1995        0.000          0.000         0.000  4400000.000     1850413.672
1996        0.000          0.000         0.000  4400000.000     1856898.047
1997        0.000          0.000         0.000  4400000.000     1857614.063
1998        0.000          0.000         0.000  4400000.000     1836961.328
1999        0.000          0.000         0.000  4400000.000     1859764.844
2000        0.000          0.000         0.000  4400000.000     1872194.141
2001        0.000          0.000         0.000  4400000.000     1892896.875
2002        0.000          0.000         0.000  4400000.000     1914963.281
2003        0.000          0.000         0.000  4400000.000     1941425.391
2004        0.000          0.000         0.000  4400000.000     1903393.609
2005        0.000          0.000         0.000  4400000.000     1912193.609
2006        0.000          0.000         0.000  4400000.000     1933499.609
2007        0.000          0.000         0.000  4400000.000     1932999.609
2008        0.000          0.000         0.000  4400000.000     2005999.609
2009        0.000          0.000         0.000  4400000.000     1937999.609

++++ Command Query Function ++++
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> SEWCOL
```

TABLE C-2.7n

```
DSPO - Output data display for variable :SEWCOL
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000  2100000.000           0.000
1982P       0.000          0.000         0.000  2100000.000     1579513.086
1983        0.000          0.000         0.000  2100000.000     1585329.297
1984        0.000          0.000         0.000  2100000.000     1590372.461
1985        0.000          0.000         0.000  2100000.000     1660640.234
1986        0.000          0.000         0.000  2100000.000     1733910.938
1987        0.000          0.000         0.000  2100000.000     1767091.406
1988        0.000          0.000         0.000  2100000.000     1775030.469
1989        0.000          0.000         0.000  2100000.000     1788374.609
1990        0.000          0.000         0.000  2100000.000     1809801.172
1991        0.000          0.000         0.000  2100000.000     1812619.531
1992        0.000          0.000         0.000  2100000.000     1825601.953
1993        0.000          0.000         0.000  2100000.000     1834850.000
1994        0.000          0.000         0.000  2100000.000     1836466.737
1995        0.000          0.000         0.000  2100000.000     1850413.672
1996        0.000          0.000         0.000  2100000.000     1856398.047
1997        0.000          0.000         0.000  2100000.000     1857514.063
1998        0.000          0.000         0.000  2100000.000     1856861.328
1999        0.000          0.000         0.000  2100000.000     1859764.844
2000        0.000          0.000         0.000  2100000.000     1872194.141
2001        0.000          0.000         0.000  2100000.000     1892896.875
2002        0.000          0.000         0.000  2100000.000     1914963.281
2003        0.000          0.000         0.000  2100000.000     1941425.391
2004        0.000          0.000         0.000  2100000.000     1903399.609
2005        0.000          0.000         0.000  2100000.000     1912199.609
2006        0.000          0.000         0.000  2100000.000     1933499.609
2007        0.000          0.000         0.000  2100000.000     1932999.609
2008        0.000          0.000         0.000  2100000.000     2005399.609
2009        0.000          0.000         0.000  2100000.000     1997399.609

++++ Command Query Function ++++
Enter command (<c> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> VEHICLES
```

TABLE C-2.7o

```
DSPO - Output data display for variable :VEHICLES
1981   =          0.000
1982A  =         11.000
1982P  =         31.590
1983   =         31.707
1984   =         31.807
1985   =         33.213
1986   =         34.678
1987   =         35.342
1988   =         35.501
1989   =         35.779
1990   =         36.196
1991   =         36.252
1992   =         36.512
1993   =         36.697
1994   =         36.729
1995   =         37.008
1996   =         37.138
1997   =         37.152
1998   =         37.139
1999   =         37.195
2000   =         37.444
2001   =         37.858
2002   =         38.299
2003   =         38.829
2004   =         38.068
2005   =         38.244
2006   =         38.710
2007   =         38.660
2008   =         40.120
2009   =         39.960

+++++ Command Query Function ++++
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> GOVPERS
```

TABLE C-2.7p

```
DSPO - Output data display for variable :GOVPERS
1981   =           0.000
1982A  =          72.000
1982P  =          69.499
1983   =          69.754
1984   =          69.976
1985   =          73.068
1986   =          76.292
1987   =          77.752
1988   =          78.101
1989   =          78.715
1990   =          79.631
1991   =          79.755
1992   =          80.326
1993   =          80.733
1994   =          80.805
1995   =          81.418
1996   =          81.704
1997   =          81.735
1998   =          81.706
1999   =          81.830
2000   =          82.377
2001   =          83.287
2002   =          84.258
2003   =          85.423
2004   =          83.750
2005   =          84.137
2006   =          85.162
2007   =          85.052
2008   =          88.264
2009   =          87.912

+++++ Command Query Function ++++
Enter Command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> FIREPERS
```

TABLE C-2.7q

```
DSPO - Output data display for variable :FIREPERS
1981   =          0.000
1982A  =         18.000
1982P  =         17.375
1983   =         17.439
1984   =         17.494
1985   =         18.267
1986   =         19.073
1987   =         19.438
1988   =         19.525
1989   =         19.679
1990   =         19.908
1991   =         19.939
1992   =         20.082
1993   =         20.183
1994   =         20.201
1995   =         20.355
1996   =         20.425
1997   =         20.434
1998   =         20.427
1999   =         20.457
2000   =         20.594
2001   =         20.822
2002   =         21.065
2003   =         21.356
2004   =         20.937
2005   =         21.034
2006   =         21.290
2007   =         21.263
2008   =         22.066
2009   =         21.378

+++++ Command Query Function ++++
```

TOWN OF MANCHESTER
ALL FUNDS ($000 CONSTANT 1982)
WOLF ALTERNATIVE

TABLE C-2.8a

REVENUES	1982	1983	1984	1985	1986	1987	1988	1989	1990
TOTAL GEN FUND REVEN	230	123	124	129	133	137	138	139	140
TOTAL ENTERPRISE REV	730	276	277	279	282	284	285	285	286
TOTAL REVENUE ALL FU	960	399	401	408	415	421	422	424	427

	1995	2000	2005	2010	2015
TOTAL GEN FUND REVEN	144	145	129	133	133
TOTAL ENTERPRISE REV	288	289	279	282	282
TOTAL REVENUE ALL FU	432	435	408	416	415

TOWN OF MANCHESTER
ALL FUNDS ($000 CONSTANT 1982)
WOLF ALTERNATIVE

TABLE C-2.8a

REVENUES	1982	1983	1984	1985	1986	1987	1988	1989	1990
TOTAL GEN FUND REVEN	230	123	124	129	133	137	138	139	140
TOTAL ENTERPRISE REV	730	276	277	279	282	284	285	285	286
TOTAL REVENUE ALL FU	960	399	401	408	415	421	423	424	427

	1995	2000	2005	2010	2015
TOTAL GEN FUND REVEN	144	145	129	133	133
TOTAL ENTERPRISE REV	288	289	279	282	282
TOTAL REVENUE ALL FU	432	435	408	416	415

TOWN OF MANCHESTER
ALL FUNDS ($000 CONSTANT 1982)
GOLF ALTERNATIVE

TABLE C-2.8b

EXPENDITURES	1982	1983	1984	1985	1986	1987	1988	1989	1990
TOTAL GENERAL FUND E	230	218	253	227	234	240	241	243	245
TOTAL ENTERPRISE EXP	730	430	183	191	193	195	195	196	197
TOTAL EXPENDITURES A	960	649	489	418	427	435	437	439	442

	1995	2000	2005	2010	2015
TOTAL GENERAL FUND E	251	256	227	235	234
TOTAL ENTERPRISE EXP	138	139	131	133	133
TOTAL EXPENDITURES A	389	393	358	368	367

01/10/83 E.V. ANALYTICS

TOWN OF RANCHESTER
ALL FUNDS ($000 CONSTANT 1982)
WOLF ALTERNATIVE

TABLE C-2.8c

FISCAL SUMMARY	1982	1983	1984	1985	1986	1987	1988	1989	1990
REVENUES TOTAL	960	399	401	406	415	421	422	424	427
EXPENDITURES									
O & M	419	406	409	416	427	435	437	439	442
CAPITAL	541	242	34						
DEBT PAYMENT	60	60	60	60	60	60	60	60	60
TOTAL	960	648	408	416	427	435	437	439	442
FISCAL BALANCE									
ANNUAL		-249	-8	-10	-12	-14	-14	-15	-16
CUMULATIVE		-249	-257	-267	-279	-293	-307	-322	-337
FISCAL BALANCE NO ACTION									
ANNUAL		-249	-8	-9	-10	-10	-11	-12	-12
CUMULATIVE		-249	-257	-266	-275	-285	-297	-308	-320

	1995	2000	2005	2010	2015
REVENUES TOTAL	432	435	408	416	415
EXPENDITURES					
O & M	389	393	358	368	367
CAPITAL		2			
DEBT PAYMENT					
TOTAL	389	393	358	368	367
FISCAL BALANCE					
ANNUAL	43	42	50	48	48
CUMULATIVE	-119	92	316		
FISCAL BALANCE NO ACTION					
ANNUAL	46	45	53	58	58
CUMULATIVE	-66	140	383		

01/13/87 E.A. ANALYTICS

TABLE C-2.8d

```
DSPO - Output data display for variable :ADMINCAP
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000     4023.000           0.000
1982P       0.000          0.000         0.000     4023.000         562.397
1983        0.000          0.000         0.000     4023.000         566.699
1984        0.000          0.000         0.000     4023.000         570.884
1985        0.000          0.000         0.000     4023.000         593.909
1986        0.000          0.000         0.000     4023.000         614.712
1987        0.000          0.000         0.000     4023.000         633.540
1988        0.000          0.000         0.000     4023.000         637.857
1989        0.000          0.000         0.000     4023.000         643.457
1990        0.000          0.000         0.000     4023.000         650.391
1991        0.000          0.000         0.000     4023.000         653.245
1992        0.000          0.000         0.000     4023.000         657.125
1993        0.000          0.000         0.000     4023.000         660.232
1994        0.000          0.000         0.000     4023.000         662.220
1995        0.000          0.000         0.000     4023.000         666.552
1996        0.000          0.000         0.000     4023.000         668.764
1997        0.000          0.000         0.000     4023.000         671.170
1998        0.000          0.000         0.000     4023.000         672.587
1999        0.000          0.000         0.000     4023.000         673.891
2000        0.000          0.000         0.000     4023.000         675.828
2001        0.000          0.000         0.000     4023.000         680.422
2002        0.000          0.000         0.000     4023.000         684.438
2003        0.000          0.000         0.000     4023.000         687.838
2004        0.000          0.000         0.000     4023.000         589.600
2005        0.000          0.000         0.000     4023.000         593.600
2006        0.000          0.000         0.000     4023.000         598.400
2007        0.000          0.000         0.000     4023.000         501.400
2008        0.000          0.000         0.000     4023.000         516.800
2009        0.000          0.000         0.000     4023.000         614.400

***** Command Query Function ****
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> ROADCOL
```

TABLE C-2.8e

```
DSPO - Output data display for variable :ROADCOL
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000        0.580           0.000
1982P       0.000          0.000         0.000        0.580           0.563
1983        0.000          0.000         0.000        0.580           0.567
1984        0.000          3.710         0.000        0.580           0.571
1985        0.000          0.000         0.000        0.657           0.594
1986        0.000          0.000         0.000        0.657           0.615
1987        0.000          0.000         0.000        0.657           0.634
1988        0.000          0.000         0.000        0.657           0.638
1989        0.000          0.000         0.000        0.657           0.643
1990        0.000          0.000         0.000        0.657           0.650
1991        0.000          0.000         0.000        0.657           0.653
1992        0.000          0.300         0.000        0.657           0.657
1993        0.000          0.000         0.000        0.676           0.660
1994        0.000          0.000         0.000        0.676           0.663
1995        0.000          0.000         0.000        0.676           0.667
1996        0.000          0.000         0.000        0.676           0.669
1997        0.000          0.000         0.000        0.676           0.671
1998        0.000          0.000         0.000        0.676           0.673
1999        0.000          0.000         0.000        0.676           0.674
2000        0.000          0.221         0.000        0.676           0.676
2001        0.000          0.000         0.000        0.680           0.680
2002        0.000          0.000         0.000        0.680           0.684
2003        0.000          0.000         0.000        0.680           0.689
2004        0.000          0.000         0.000        0.680           0.590
2005        0.000          0.000         0.000        0.680           0.594
2006        0.000          0.000         0.000        0.680           0.598
2007        0.000          0.000         0.000        0.690           0.602
2008        0.000          0.000         0.000        0.580           0.617
2009        0.000          0.000         0.000        0.680           0.614

++++ Command Query Function ++++
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> ROADART
```

TABLE C-2.8f

```
DSPO - Output data display for variable :ROADART
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000        0.220           0.000
1982P       0.000          0.000         0.000        0.220           0.211
1983        0.000          0.000         0.000        0.220           0.213
1984        0.000          3.673         0.000        0.220           0.214
1985        0.000          0.000         0.000        0.246           0.223
1986        0.000          0.000         0.000        0.246           0.231
1987        0.000          0.000         0.000        0.246           0.238
1988        0.000          0.000         0.000        0.246           0.239
1989        0.000          0.000         0.000        0.246           0.241
1990        0.000          0.000         0.000        0.246           0.244
1991        0.000          0.000         0.000        0.246           0.245
1992        0.000          0.975         0.000        0.246           0.246
1993        0.000          0.000         0.000        0.253           0.248
1994        0.000          0.000         0.000        0.253           0.248
1995        0.000          0.000         0.000        0.253           0.250
1996        0.000          0.000         0.000        0.253           0.251
1997        0.000          0.000         0.000        0.253           0.252
1998        0.000          0.000         0.000        0.253           0.252
1999        0.000          0.000         0.000        0.253           0.253
2000        0.000          0.239         0.000        0.253           0.253
2001        0.000          0.000         0.000        0.255           0.255
2002        0.000          0.000         0.000        0.255           0.257
2003        0.000          0.000         0.000        0.255           0.258
2004        0.000          0.000         0.000        0.255           0.221
2005        0.000          0.000         0.000        0.255           0.223
2006        0.000          0.000         0.000        0.255           0.224
2007        0.000          0.000         0.000        0.255           0.226
2008        0.000          0.000         0.000        0.255           0.231
2009        0.000          0.000         0.000        0.255           0.230

+++++ Command Query Function ++++
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> PARKS
```

TABLE C-2.8g

```
DSPO - Output data display for variable :PARKS
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000        7.200           0.000
1982P       0.000          0.000         0.000        7.200           7.036
1983        0.000          0.000         0.000        7.200           7.084
1984        0.000         26.366         0.000        7.200           7.136
1985        0.000          0.000         0.000        8.214           7.424
1986        0.000          0.000         0.000        8.214           7.684
1987        0.000          0.000         0.000        8.214           7.919
1988        0.000          0.000         0.000        8.214           7.973
1989        0.000          0.000         0.000        8.214           8.043
1990        0.000          0.000         0.000        8.214           8.130
1991        0.000          0.000         0.000        8.214           8.166
1992        0.000          6.079         0.000        8.214           8.214
1993        0.000          0.000         0.000        8.448           8.253
1994        0.000          0.000         0.000        8.448           8.278
1995        0.000          0.000         0.000        8.448           8.332
1996        0.000          0.000         0.000        8.448           8.360
1997        0.000          0.000         0.000        8.448           8.390
1998        0.000          0.000         0.000        8.448           8.407
1999        0.000          0.000         0.000        8.448           8.424
2000        0.000          1.493         0.000        8.448           8.448
2001        0.000          0.000         0.000        8.505           8.505
2002        0.000          0.000         0.000        8.505           8.555
2003        0.000          0.000         0.000        8.505           8.598
2004        0.000          0.000         0.000        8.505           7.370
2005        0.000          0.000         0.000        8.505           7.420
2006        0.000          0.000         0.000        8.505           7.480
2007        0.000          0.000         0.000        8.505           7.530
2008        0.000          0.000         0.000        8.505           7.710
2009        0.000          0.000         0.000        8.505           7.680

+++++ Command Query Function ++++
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> WATREAT
```

TABLE C-2.8h

```
DSPO - Output data display for variable :WATREAT
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000   500000.000           0.000
1982P       0.000          0.000         0.000   500000.000      193495.969
1983        0.000          0.000         0.000   500000.000      194802.856
1984        0.000          0.000         0.000   500000.000      196241.504
1985        0.000          0.000         0.000   500000.000      204156.247
1986        0.000          0.000         0.000   500000.000      211307.220
1987        0.000          0.000         0.000   500000.000      217779.355
1988        0.000          0.000         0.000   500000.000      219263.287
1989        0.000          0.000         0.000   500000.000      221188.483
1990        0.000          0.000         0.000   500000.000      223571.878
1991        0.000          0.000         0.000   500000.000      224553.043
1992        0.000          0.000         0.000   500000.000      225886.719
1993        0.000          0.000         0.000   500000.000      225954.626
1994        0.000          0.000         0.000   500000.000      227637.964
1995        0.000          0.000         0.000   500000.000      229127.200
1996        0.000          0.000         0.000   500000.000      229887.747
1997        0.000          0.000         0.000   500000.000      230714.728
1998        0.000          0.000         0.000   500000.000      231201.617
1999        0.000          0.000         0.000   500000.000      231650.003
2000        0.000          0.000         0.000   500000.000      232315.918
2001        0.000          0.000         0.000   500000.000      233895.120
2002        0.000          0.000         0.000   500000.000      235275.626
2003        0.000          0.000         0.000   500000.000      236444.476
2004        0.000          0.000         0.000   500000.000      202674.966
2005        0.000          0.000         0.000   500000.000      204049.966
2006        0.000          0.000         0.000   500000.000      205693.966
2007        0.000          0.000         0.000   500000.000      207074.966
2008        0.000          0.000         0.000   500000.000      212024.966
2009        0.000          0.000         0.000   500000.000      211199.966

***** Command Query Function ****
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> WATSTORE
```

TABLE C-2.8i

```
DSPO - Output data display for variable :WATSTORE
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000   500000.000           0.000
1982P       0.000          0.000         0.000   500000.000      193493.969
1983        0.000          0.000         0.000   500000.000      194802.856
1984        0.000          0.000         0.000   500000.000      196241.504
1985        0.000          0.000         0.000   500000.000      204156.247
1986        0.000          0.000         0.000   500000.000      211307.220
1987        0.000          0.000         0.000   500000.000      217779.355
1988        0.000          0.000         0.000   500000.000      219263.287
1989        0.000          0.000         0.000   500000.000      221188.489
1990        0.000          0.000         0.000   500000.000      223571.878
1991        0.000          0.000         0.000   500000.000      224553.043
1992        0.000          0.000         0.000   500000.000      225886.713
1993        0.000          0.000         0.000   500000.000      226954.626
1994        0.000          0.000         0.000   500000.000      227537.964
1995        0.000          0.000         0.000   500000.000      229127.200
1996        0.000          0.000         0.000   500000.000      229887.747
1997        0.000          0.000         0.000   500000.000      230714.728
1998        0.000          0.000         0.000   500000.000      231201.617
1999        0.000          0.000         0.000   500000.000      231650.003
2000        0.000          0.000         0.000   500000.000      232315.918
2001        0.000          0.000         0.000   500000.000      233895.120
2002        0.000          0.000         0.000   500000.000      235275.626
2003        0.000          0.000         0.000   500000.000      236444.476
2004        0.000          0.000         0.000   500000.000      202574.966
2005        0.000          0.000         0.000   500000.000      204049.966
2006        0.000          0.000         0.000   500000.000      205699.956
2007        0.000          0.000         0.000   500000.000      207074.956
2008        0.000          0.000         0.000   500000.000      212024.965
2009        0.000          0.000         0.000   500000.000      211199.966

+++++ Command Query Function ++++
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> WATDIS
```

TABLE C-2.8j

```
DSPO - Output data display for variable :WATDIS
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981         0.000          0.000        0.000        0.000           0.000
1982A        0.000          0.000        0.000   500000.000           0.000
1982P        0.000          0.000        0.000   500000.000      193495.963
1983         0.000          0.000        0.000   500000.000      194802.356
1984         0.000          0.000        0.000   500000.000      196241.504
1985         0.000          0.000        0.000   500000.000      204156.247
1986         0.000          0.000        0.000   500000.000      211307.220
1987         0.000          0.000        0.000   500000.000      217773.355
1988         0.000          0.000        0.000   500000.000      219263.287
1989         0.000          0.000        0.000   500000.000      221188.483
1990         0.000          0.000        0.000   500000.000      223571.878
1991         0.000          0.000        0.000   500000.000      224553.043
1992         0.000          0.000        0.000   500000.000      225886.719
1993         0.000          0.000        0.000   500000.000      226954.626
1994         0.000          0.000        0.000   500000.000      227637.964
1995         0.000          0.000        0.000   500000.000      229127.200
1996         0.000          0.000        0.000   500000.000      229887.747
1997         0.000          0.000        0.000   500000.000      230714.728
1998         0.000          0.000        0.000   500000.000      231201.617
1999         0.000          0.000        0.000   500000.000      231550.003
2000         0.000          0.000        0.000   500000.000      232315.918
2001         0.000          0.000        0.000   500000.000      233895.120
2002         0.000          0.000        0.000   500000.000      235275.626
2003         0.000          0.000        0.000   500000.000      236444.476
2004         0.000          0.000        0.000   500000.000      202674.966
2005         0.000          0.000        0.000   500000.000      204049.966
2006         0.000          0.000        0.000   500000.000      205599.966
2007         0.000          0.000        0.000   500000.000      207074.966
2008         0.000          0.000        0.000   500000.000      212024.966
2009         0.000          0.000        0.000   500000.000      211199.966

***** Command Query Function ****
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> SEWTREAT
```

TABLE C-2.8k

```
DSPO - Output data display for variable :SEWTREAT
YEAR   EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----   ----------- -------------- ------------- ------------ ---------------
1981         0.000          0.000         0.000        0.000           0.000
1982A        0.000          0.000         0.000    32000.000           0.000
1982P        0.000          0.000         0.000    70362.170       70362.170
1983       115.000        164.104    168000.000   238362.170       70837.402
1984         0.000          0.000         0.000   238362.170       71360.547
1985         0.000          0.000         0.000   238362.170       74238.635
1986         0.000          0.000         0.000   238362.170       76838.983
1987         0.000          0.000         0.000   238362.170       79192.493
1988         0.000          0.000         0.000   238362.170       79732.104
1989         0.000          0.000         0.000   238362.170       80432.172
1990         0.000          0.000         0.000   238362.170       81293.865
1991         0.000          0.000         0.000   238362.170       81655.651
1992         0.000          0.000         0.000   238362.170       82140.625
1993         0.000          0.000         0.000   238362.170       82529.955
1994         0.000          0.000         0.000   238362.170       82777.441
1995         0.000          0.000         0.000   238362.170       83318.982
1996         0.000          0.000         0.000   238362.170       83595.544
1997         0.000          0.000         0.000   238362.170       83896.255
1998         0.000          0.000         0.000   238362.170       84073.315
1999         0.000          0.000         0.000   238362.170       84236.365
2000         0.000          0.000         0.000   238362.170       84478.516
2001         0.000          0.000         0.000   238362.170       85052.771
2002         0.000          0.000         0.000   238362.170       85554.773
2003         0.000          0.000         0.000   238362.170       85979.810
2004         0.000          0.000         0.000   238362.170       73699.388
2005         0.000          0.000         0.000   238362.170       74199.988
2006         0.000          0.000         0.000   238362.170       74799.388
2007         0.000          0.000         0.000   238362.170       75299.988
2008         0.000          0.000         0.000   238362.170       77099.388
2009         0.000          0.000         0.000   238362.170       76799.988

***** Command Query Function ****
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> SEWCOL
```

TABLE C-2.81

```
DSPO - Output data display for variable :SEWCOL
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000    32000.000           0.000
1982P       0.000          0.000         0.000    70362.170       70362.170
1983        0.000         77.875    168000.000   238362.170       70837.402
1984        0.000          0.000         0.000   238362.170       71360.547
1985        0.000          0.000         0.000   238362.170       74238.635
1986        0.000          0.000         0.000   238362.170       76838.989
1987        0.000          0.000         0.000   238362.170       79192.493
1988        0.000          0.000         0.000   238362.170       79732.104
1989        0.000          0.000         0.000   238362.170       80432.178
1990        0.000          0.000         0.000   238362.170       81298.865
1991        0.000          0.000         0.000   238362.170       81655.652
1992        0.000          0.000         0.000   238362.170       82140.625
1993        0.000          0.000         0.000   238362.170       82528.955
1994        0.000          0.000         0.000   238362.170       82777.441
1995        0.000          0.000         0.000   238362.170       83318.982
1996        0.000          0.000         0.000   238362.170       83595.544
1997        0.000          0.000         0.000   238362.170       83896.265
1998        0.000          0.000         0.000   238362.170       84073.315
1999        0.000          0.000         0.000   238362.170       84236.365
2000        0.000          0.000         0.000   238362.170       84478.516
2001        0.000          0.000         0.000   238362.170       85052.771
2002        0.000          0.000         0.000   238362.170       85554.773
2003        0.000          0.000         0.000   238362.170       85979.810
2004        0.000          0.000         0.000   238362.170       73699.998
2005        0.000          0.000         0.000   238362.170       74199.999
2006        0.000          0.000         0.000   238362.170       74799.999
2007        0.000          0.000         0.000   238362.170       75299.998
2008        0.000          0.000         0.000   238362.170       77099.999
2009        0.000          0.000         0.000   238362.170       75799.998

***** Command Query Function ****
Enter command (<cr> for menu) ==) DSPO

DSPO - Output data display.
Enter variable name ==) FIRESP
```

TABLE C-2.8m

```
DSPO - Output data display for variable :FIRESP
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000      500.000           0.000
1982P       0.000          0.000         0.000      500.000         351.611
1983        0.000          0.000         0.000      500.000         354.187
1984        0.000          0.000         0.000      500.000         356.803
1985        0.000          0.000         0.000      500.000         371.193
1986        0.000          0.000         0.000      500.000         384.195
1987        0.000          0.000         0.000      500.000         395.962
1988        0.000          0.000         0.000      500.000         398.661
1989        0.000          0.000         0.000      500.000         402.161
1990        0.000          0.000         0.000      500.000         406.494
1991        0.000          0.000         0.000      500.000         408.278
1992        0.000          0.000         0.000      500.000         410.703
1993        0.000          0.000         0.000      500.000         412.645
1994        0.000          0.000         0.000      500.000         413.887
1995        0.000          0.000         0.000      500.000         416.535
1996        0.000          0.000         0.000      500.000         417.378
1997        0.000          0.000         0.000      500.000         419.481
1998        0.000          0.000         0.000      500.000         420.367
1999        0.000          0.000         0.000      500.000         421.182
2000        0.000          0.000         0.000      500.000         422.393
2001        0.000          0.000         0.000      500.000         425.264
2002        0.000          0.000         0.000      500.000         427.774
2003        0.000          0.000         0.000      500.000         429.899
2004        0.000          0.000         0.000      500.000         368.500
2005        0.000          0.000         0.000      500.000         371.000
2006        0.000          0.000         0.000      500.000         374.000
2007        0.000          0.000         0.000      500.000         375.500
2008        0.000          0.000         0.000      500.000         385.500
2009        0.000          0.000         0.000      500.000         384.000

++++ Command Query Function ++++
Enter command (<c>) for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> GENPERS
```

TABLE C-2.8n

```
DSPO - Output data display for variable :GENPERS
1981   =          0.000
1982A  =          3.000
1982P  =          2.936
1983   =          2.955
1984   =          2.977
1985   =          3.097
1986   =          3.206
1987   =          3.304
1988   =          3.326
1989   =          3.356
1990   =          3.392
1991   =          3.407
1992   =          3.427
1993   =          3.443
1994   =          3.453
1995   =          3.476
1996   =          3.488
1997   =          3.500
1998   =          3.508
1999   =          3.514
2000   =          3.524
2001   =          3.548
2002   =          3.569
2003   =          3.597
2004   =          3.075
2005   =          3.096
2006   =          3.121
2007   =          3.142
2008   =          3.217
2009   =          3.204

+++++ Command Query Function ++++
```

TOWN OF DAYTON
ALL FUNDS ($000 CONSTANT 1982)
WOLF ALTERNATIVE

TABLE C-2.9a

REVENUES	1982	1983	1984	1985	1986	1987	1988	1989	1990
WATER-SEWER REV	49	48	48	50	52	54	54	54	55
GARBAGE FEES	18	18	18	18	19	20	20	20	20
SALES TAXES	85	83	84	87	90	93	93	94	95
USE TAX	12	12	12	12	13	13	13	13	13
PROPERTY TAX	11	11	11	11	12	12	12	12	12
CIGARETTE TAX	5	5	5	5	5	5	5	6	6
GASTAX	6	5	6	6	6	6	6	6	6
SEVERANCE TAX	100	100	100	100	100	100	100	100	100
INTEREST EARNINGS	9	9	9	9	9	9	9	9	9
OTHER INCOME	12	12	12	12	13	13	13	13	13
BEG CASH BALANCE	260								
TOTAL REVENUE	567	302	304	312	319	325	327	329	331

	1995	2000	2005	2010	2015
WATER-SEWER REV	56	57	50	52	52
GARBAGE FEES	21	21	18	19	19
SALES TAXES	98	99	87	90	90
USE TAX	14	14	12	13	13
PROPERTY TAX	13	13	11	12	12
CIGARETTE TAX	6	6	5	5	5
GASTAX	6	7	6	6	5
SEVERANCE TAX	100	100	100	100	100
INTEREST EARNINGS	9	9	9	9	9
OTHER INCOME	14	14	12	13	13
BEG CASH BALANCE					
TOTAL REVENUE	336	348	311	320	319

TOWN OF DAYTON
ALL FUNDS ($000 CONSTANT 1982)
WOLF ALTERNATIVE

TABLE C-2.9b

EXPENDITURES	1982	1983	1984	1985	1986	1987	1988	1989	1990
WATER/SEWER	33	32	32	33	35	36	36	36	37
DEBT SVC WATER AND S	11	10	11	11	11	10	10	11	10
GEN FUND DEBT SVC	12	12	12						
GARBAGE EXPENDITURES	17	17	17	18	18	19	19	19	20
STREETS AND ROADS	12	11	11	12	12	13	13	13	13
GENERAL ADMIN EXPEND	126	123	124	129	134	138	139	140	141
RESERVE GENERAL FUND	31								
RESERVE FUND	203								
TOTAL CAPITAL OUTLAY	123	281	268	125	125	125	125	127	125
TOTAL EXPENDITURES	567	486	475	328	335	340	341	346	345

	1995	2000	2005	2010	2015
WATER/SEWER	37	32	33	35	35
DEBT SVC WATER AND S	11				
GEN FUND DEBT SVC					
GARBAGE EXPENDITURES	20	20	18	19	18
STREETS AND ROADS	13	13	12	12	12
GENERAL ADMIN EXPEND	145	147	129	134	134
RESERVE GENERAL FUND					
RESERVE FUND					
TOTAL CAPITAL OUTLAY	125	130	125	125	125
TOTAL EXPENDITURES	352	349	317	325	324

01/07/83 B.Y. ANALYTICS

TOWN OF DAYTON
ALL FUNDS ($000 CONSTANT 1982)
WOLF ALTERNATIVE

TABLE C-2.9c

FISCAL SUMMARY	1982	1983	1984	1985	1986	1987	1988	1989	1990
REVENUES TOTAL	567	302	304	312	319	325	327	329	331
EXPENDITURES									
O & M	444	205	208	203	210	215	216	219	220
CAPITAL	123	281	268	125	125	125	125	127	125
TOTAL	567	486	475	328	335	340	341	346	345
FISCAL BALANCE									
ANNUAL		-184	-171	-17	-16	-15	-15	-18	-14
CUMULATIVE		-184	-356	-372	-388	-403	-418	-435	-450
FISCAL BALANCE NO ACTION									
ANNUAL		-172	-116	-17	-17	-15	-15	-18	-15
CUMULATIVE		-172	-288	-305	-322	-337	-352	-370	-385

	1995	2000	2005	2010	2015
REVENUES TOTAL	336	340	311	320	319
EXPENDITURES					
O & M	227	219	192	200	199
CAPITAL	125	130	125	125	125
TOTAL	352	349	317	325	324
FISCAL BALANCE					
ANNUAL	-15	-9	-6	-5	-5
CUMULATIVE	-545	-603	-628		
FISCAL BALANCE NO ACTION					
ANNUAL	-16	-10	-6	-5	-6
CUMULATIVE	-493	-544	-571		

21.07/83 B.Y. ANALYTICS

TABLE C-2.9d

```
DSPO - Output data display for variable :ADMINCAP
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000      375.000           0.000
1982A       0.000          0.000         0.000      375.000           0.000
1982P       0.000          0.000         0.000      713.209         623.916
1983        0.000         23.675         0.000      713.209         629.130
1984        0.000          0.000         0.000      713.209         632.759
1985        0.000          0.000         0.000      713.209         658.289
1986        0.000          0.000         0.000      713.209         681.347
1987        0.000          0.000         0.000      713.209         702.216
1988        0.000          0.000         0.000      713.209         707.001
1989        0.000          2.150         0.000      713.209         713.209
1990        0.000          0.000         0.000      743.926         720.394
1991        0.000          0.000         0.000      743.926         724.058
1992        0.000          0.000         0.000      743.926         728.358
1993        0.000          0.000         0.000      743.926         731.802
1994        0.000          0.000         0.000      743.926         734.005
1995        0.000          0.000         0.000      743.926         738.807
1996        0.000          0.000         0.000      743.926         741.259
1997        0.000          0.718         0.000      743.926         743.925
1998        0.000          0.000         0.000      754.181         745.496
1999        0.000          0.000         0.000      754.181         746.941
2000        0.000          0.000         0.000      754.181         749.089
2001        0.000          0.000         0.000      754.181         754.181
2002        0.000          0.000         0.000      754.181         758.632
2003        0.000          0.000         0.000      754.181         752.401
2004        0.000          0.000         0.000      754.181         654.400
2005        0.000          0.000         0.000      754.181         657.600
2006        0.000          0.000         0.000      754.181         663.200
2007        0.000          0.000         0.000      754.181         668.000
2008        0.000          0.000         0.000      754.181         684.000
2009        0.000          0.000         0.000      754.181         681.600

+++++ Command Query Function ++++
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> ROADCOL
```

TABLE C-2.9e

```
DSPO - Output data display for variable :ROADCOL
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000        0.640           0.000
1982P       0.000          0.000         0.000        0.640           0.624
1983        0.000          0.000         0.000        0.640           0.628
1984        0.000         42.500         0.000        0.640           0.633
1985        0.000          0.000         0.000        0.728           0.658
1986        0.000          0.000         0.000        0.728           0.681
1987        0.000          0.000         0.000        0.728           0.702
1988        0.000          0.000         0.000        0.728           0.707
1989        0.000          0.000         0.000        0.728           0.713
1990        0.000          0.000         0.000        0.728           0.721
1991        0.000          0.000         0.000        0.728           0.724
1992        0.000          9.971         0.000        0.728           0.728
1993        0.000          0.000         0.000        0.749           0.732
1994        0.000          0.000         0.000        0.749           0.734
1995        0.000          0.000         0.000        0.749           0.739
1996        0.000          0.000         0.000        0.749           0.741
1997        0.000          0.000         0.000        0.749           0.744
1998        0.000          0.000         0.000        0.749           0.745
1999        0.000          0.000         0.000        0.749           0.747
2000        0.000          2.449         0.000        0.749           0.749
2001        0.000          0.000         0.000        0.754           0.754
2002        0.000          0.000         0.000        0.754           0.759
2003        0.000          0.000         0.000        0.754           0.762
2004        0.000          0.000         0.000        0.754           0.654
2005        0.000          0.000         0.000        0.754           0.658
2006        0.000          0.000         0.000        0.754           0.663
2007        0.000          0.000         0.000        0.754           0.668
2008        0.000          0.000         0.000        0.754           0.624
2009        0.000          0.000         0.000        0.754           0.682

+++++ Command Query Function +++++
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> ROADART
```

TABLE C-2.9f

```
DSPO - Output data display for variable :ROADART
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000        0.240           0.000
1982P       0.000          0.000         0.000        0.240           0.234
1983        0.000          0.000         0.000        0.240           0.236
1984        0.000         23.028         0.000        0.240           0.237
1985        0.000          0.000         0.000        0.273           0.247
1986        0.000          0.000         0.000        0.273           0.256
1987        0.000          0.000         0.000        0.273           0.263
1988        0.000          0.000         0.000        0.273           0.265
1989        0.000          0.000         0.000        0.273           0.267
1990        0.000          0.000         0.000        0.273           0.270
1991        0.000          0.000         0.000        0.273           0.272
1992        0.000          5.403         0.000        0.273           0.273
1993        0.000          0.000         0.000        0.281           0.274
1994        0.000          0.000         0.000        0.281           0.275
1995        0.000          0.000         0.000        0.281           0.277
1996        0.000          0.000         0.000        0.281           0.278
1997        0.000          0.000         0.000        0.291           0.279
1998        0.000          0.000         0.000        0.281           0.290
1999        0.000          0.000         0.000        0.281           0.280
2000        0.000          1.327         0.000        0.281           0.281
2001        0.000          0.000         0.000        0.283           0.283
2002        0.000          0.000         0.000        0.283           0.284
2003        0.000          0.000         0.000        0.283           0.285
2004        0.000          0.000         0.000        0.283           0.245
2005        0.000          0.000         0.000        0.283           0.247
2006        0.000          0.000         0.000        0.283           0.249
2007        0.000          0.000         0.000        0.283           0.250
2008        0.000          0.000         0.000        0.283           0.256
2009        0.000          0.000         0.000        0.283           0.256

+++++ Command Query Function ++++
Enter command (<cr) for menu) ==) DSPO

DSPO - Output data display.
Enter variable name ==) PARKS
```

TABLE C-2.9g

```
DSPO - Output data display for variable :PARKS
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000        8.040           0.000
1982P       0.000          0.000         0.000        8.040           7.799
1983        0.000          0.000         0.000        8.040           7.852
1984        0.000         27.676         0.000        8.040           7.910
1985        0.000          0.000         0.000        9.104           8.229
1986        0.000          0.000         0.000        9.104           8.517
1987        0.000          0.000         0.000        9.104           8.778
1988        0.000          0.000         0.000        9.104           8.839
1989        0.000          0.000         0.000        9.104           8.915
1990        0.000          0.000         0.000        9.104           9.011
1991        0.000          0.000         0.000        9.104           9.051
1992        0.000          6.737         0.000        9.104           9.104
1993        0.000          0.000         0.000        9.364           9.148
1994        0.000          0.000         0.000        9.364           9.175
1995        0.000          0.000         0.000        9.364           9.235
1996        0.000          0.000         0.000        9.364           9.266
1997        0.000          0.000         0.000        9.364           9.299
1998        0.000          0.000         0.000        9.364           9.319
1999        0.000          0.000         0.000        9.364           9.337
2000        0.000          1.655         0.000        9.364           9.364
2001        0.000          0.000         0.000        9.427           9.427
2002        0.000          0.000         0.000        9.427           9.463
2003        0.000          0.000         0.000        9.427           9.530
2004        0.000          0.000         0.000        9.427           8.180
2005        0.000          0.000         0.000        9.427           8.220
2006        0.000          0.000         0.000        9.427           8.290
2007        0.000          0.000         0.000        9.427           8.350
2008        0.000          0.000         0.000        9.427           8.550
2009        0.000          0.000         0.000        9.427           8.520

+++++ Command Query Function ++++
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> WATREAT
```

TABLE C-2.9h

```
DSPO - Output data display for variable :WATREAT
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000  1728000.000           0.000
1982A       0.000          0.000         0.000  1728000.000           0.000
1982P       0.000          0.000         0.000  1728000.000      370450.192
1983        0.000          0.000         0.000  1728000.000      372952.234
1984        0.000          0.000         0.000  1728000.000      375706.503
1985        0.000          0.000         0.000  1728000.000      390859.363
1986        0.000          0.000         0.000  1728000.000      404549.997
1987        0.000          0.000         0.000  1728000.000      416940.931
1988        0.000          0.000         0.000  1728000.000      419782.004
1989        0.000          0.000         0.000  1728000.000      423467.934
1990        0.000          0.000         0.000  1728000.000      428030.838
1991        0.000          0.000         0.000  1728000.000      429909.258
1992        0.000          0.000         0.000  1728000.000      432462.625
1993        0.000          0.000         0.000  1728000.000      434507.178
1994        0.000          0.000         0.000  1728000.000      435815.399
1995        0.000          0.000         0.000  1728000.000      438566.559
1996        0.000          0.000         0.000  1728000.000      440122.639
1997        0.000          0.000         0.000  1728000.000      441705.875
1998        0.000          0.000         0.000  1728000.000      442638.074
1999        0.000          0.000         0.000  1728000.000      443496.460
2000        0.000          0.000         0.000  1728000.000      444771.399
2001        0.000          0.000         0.000  1728000.000      447794.927
2002        0.000          0.000         0.000  1728000.000      450437.927
2003        0.000          0.000         0.000  1728000.000      452675.590
2004        0.000          0.000         0.000  1728000.000      388549.942
2005        0.000          0.000         0.000  1728000.000      390449.942
2006        0.000          0.000         0.000  1728000.000      393774.942
2007        0.000          0.000         0.000  1728000.000      395624.942
2008        0.000          0.000         0.000  1728000.000      406124.884
2009        0.000          0.000         0.000  1728000.000      404699.942

**** Command Query Function ****
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> WASTORE
```

TABLE C-2.9i

```
DSPO - Output data display for variable :WASTORE
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000   140000.000           0.000
1982A       0.000          0.000         0.000   140000.000           0.000
1982B       0.000          0.000         0.000   447794.827      370450.192
1983        0.000        132.352         0.000   447794.827      372952.334
1984        0.000          0.000         0.000   447794.827      375706.503
1985        0.000          0.000         0.000   447794.827      390859.363
1986        0.000          0.000         0.000   447794.827      404549.997
1987        0.000          0.000         0.000   447794.827      416940.991
1988        0.000          0.000         0.000   447794.827      419782.004
1989        0.000          0.000         0.000   447794.827      423467.834
1990        0.000          0.000         0.000   447794.827      428030.238
1991        0.000          0.000         0.000   447794.827      429903.268
1992        0.000          0.000         0.000   447794.827      432462.625
1993        0.000          0.000         0.000   447794.827      434507.178
1994        0.000          0.000         0.000   447794.827      435813.399
1995        0.000          0.000         0.000   447794.827      438666.559
1996        0.000          0.000         0.000   447794.827      440122.638
1997        0.000          0.000         0.000   447794.827      441705.675
1998        0.000          0.000         0.000   447794.827      442638.074
1999        0.000          0.000         0.000   447794.827      443496.460
2000        0.000          0.000         0.000   447794.827      444771.399
2001        0.000          2.099         0.000   447794.827      447794.827
2002        0.000          0.000         0.000   452675.580      450437.827
2003        0.000          0.000         0.000   452675.580      452675.580
2004        0.000          0.000         0.000   452675.580      388543.942
2005        0.000          0.000         0.000   452675.580      390449.942
2006        0.000          0.000         0.000   452675.580      393774.942
2007        0.000          0.000         0.000   452675.580      396624.942
2008        0.000          0.000         0.000   452675.580      406124.884
2009        0.000          0.000         0.000   452675.580      404639.942

**** Command Query Function ****
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> WADIST
```

TABLE C-2.9j

```
DSPO - Output data display for variable :WADIST
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000  1728000.000           0.000
1982P       0.000          0.000         0.000  1728000.000      370430.192
1983        0.000          0.000         0.000  1728000.000      372952.234
1984        0.000          0.000         0.000  1728000.000      375706.503
1985        0.000          0.000         0.000  1728000.000      390659.363
1986        0.000          0.000         0.000  1728000.000      404549.997
1987        0.000          0.000         0.000  1728000.000      416940.931
1988        0.000          0.000         0.000  1728000.000      419782.004
1989        0.000          0.000         0.000  1728000.000      423467.834
1990        0.000          0.000         0.000  1728000.000      428030.838
1991        0.000          0.000         0.000  1728000.000      429909.268
1992        0.000          0.000         0.000  1728000.000      432462.625
1993        0.000          0.000         0.000  1728000.000      434507.178
1994        0.000          0.000         0.000  1728000.000      435815.393
1995        0.000          0.000         0.000  1728000.000      438666.559
1996        0.000          0.000         0.000  1728000.000      440122.678
1997        0.000          0.000         0.000  1728000.000      441705.875
1998        0.000          0.000         0.000  1728000.000      442638.074
1999        0.000          0.000         0.000  1728000.000      443496.460
2000        0.000          0.000         0.000  1728000.000      444771.399
2001        0.000          0.000         0.000  1728000.000      447794.827
2002        0.000          0.000         0.000  1728000.000      450437.827
2003        0.000          0.000         0.000  1728000.000      452675.580
2004        0.000          0.000         0.000  1728000.000      388549.942
2005        0.000          0.000         0.000  1728000.000      390449.942
2006        0.000          0.000         0.000  1728000.000      393774.942
2007        0.000          0.000         0.000  1728000.000      395624.942
2008        0.000          0.000         0.000  1728000.000      405124.884
2009        0.000          0.000         0.000  1728000.000      404595.942

***** Command Query Function *****
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> SEWTREAT
```

TABLE C-2.9k

```
DSPO - Output data display for variable :SEWTREAT
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000    80400.000           0.000
1982P       0.000          0.000         0.000    80400.000       77989.514
1983        0.000          0.000         0.000    80400.000       78516.260
1984        0.000         19.072         0.000    80400.000       79096.106
1985        0.000          0.000         0.000    95300.122       82286.182
1986        0.000          0.000         0.000    95300.122       85168.420
1987        0.000          0.000         0.000    95300.122       87777.051
1988        0.000          0.000         0.000    95300.122       88375.159
1989        0.000          0.000         0.000    95300.122       89151.123
1990        0.000          0.000         0.000    95300.122       90111.755
1991        0.000          0.000         0.000    95300.122       90507.214
1992        0.000          0.000         0.000    95300.122       91044.763
1993        0.000          0.000         0.000    95300.122       91475.195
1994        0.000          0.000         0.000    95300.122       91750.610
1995        0.000          0.000         0.000    95300.122       92350.854
1996        0.000          0.000         0.000    95300.122       92657.397
1997        0.000          0.000         0.000    95300.122       92990.710
1998        0.000          0.000         0.000    95300.122       93196.963
1999        0.000          0.000         0.000    95300.122       93367.676
2000        0.000          0.000         0.000    95300.122       93636.084
2001        0.000          0.000         0.000    95300.122       94272.595
2002        0.000          0.000         0.000    95300.122       94829.016
2003        0.000          0.000         0.000    95300.122       95300.122
2004        0.000          0.000         0.000    95300.122       81799.988
2005        0.000          0.000         0.000    95300.122       82199.988
2006        0.000          0.000         0.000    95300.122       82899.988
2007        0.000          0.000         0.000    95300.122       83499.989
2008        0.000          0.000         0.000    95300.122       85499.975
2009        0.000          0.000         0.000    95300.122       85199.988

**** Command Query Function ****
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> SEWCOL
```

TABLE C-2.91

```
DSPD - Output data display for variable :SEWCOL
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000    80400.000           0.000
1982P       0.000          0.000         0.000    80400.000       77989.514
1983        0.000          0.000         0.000    80400.000       78516.260
1984        0.000         30.247         0.000    80400.000       79096.106
1985        0.000          0.000         0.000    95300.122       82286.182
1986        0.000          0.000         0.000    95300.122       85168.420
1987        0.000          0.000         0.000    95300.122       87777.051
1988        0.000          0.000         0.000    95300.122       88375.159
1989        0.000          0.000         0.000    95300.122       89151.123
1990        0.000          0.000         0.000    95300.122       90111.755
1991        0.000          0.000         0.000    95300.122       90507.214
1992        0.000          0.000         0.000    95300.122       91044.763
1993        0.000          0.000         0.000    95300.122       91475.195
1994        0.000          0.000         0.000    95300.122       91750.610
1995        0.000          0.000         0.000    95300.122       92350.854
1996        0.000          0.000         0.000    95300.122       92657.397
1997        0.000          0.000         0.000    95300.122       92990.710
1998        0.000          0.000         0.000    95300.122       93186.963
1999        0.000          0.000         0.000    95300.122       93367.676
2000        0.000          0.000         0.000    95300.122       93636.084
2001        0.000          0.000         0.000    95300.122       94272.595
2002        0.000          0.000         0.000    95300.122       94829.016
2003        0.000          0.000         0.000    95300.122       95300.122
2004        0.000          0.000         0.000    95300.122       81799.988
2005        0.000          0.000         0.000    95300.122       82199.988
2006        0.000          0.000         0.000    95300.122       82899.988
2007        0.000          0.000         0.000    95300.122       83499.988
2008        0.000          0.000         0.000    95300.122       85499.376
2009        0.000          0.000         0.000    95300.122       85199.988

***** Command Query Function ****
Enter command ((cr) for menu) ==> DSPD

DSPD - Output data display.
Enter variable name ==> FIRESP
```

TABLE C-2.9m

```
DSPO - Output data display for variable :FIRESP
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000      700.000           0.000
1982P       0.000          0.000         0.000      700.000         383.948
1983        0.000          0.000         0.000      700.000         392.581
1984        0.000          0.000         0.000      700.000         395.481
1985        0.000          0.000         0.000      700.000         411.431
1986        0.000          0.000         0.000      700.000         425.842
1987        0.000          0.000         0.000      700.000         438.885
1988        0.000          0.000         0.000      700.000         441.876
1989        0.000          0.000         0.000      700.000         445.756
1990        0.000          0.000         0.000      700.000         450.559
1991        0.000          0.000         0.000      700.000         452.536
1992        0.000          0.000         0.000      700.000         455.224
1993        0.000          0.000         0.000      700.000         457.376
1994        0.000          0.000         0.000      700.000         458.753
1995        0.000          0.000         0.000      700.000         461.754
1996        0.000          0.000         0.000      700.000         463.287
1997        0.000          0.000         0.000      700.000         464.954
1998        0.000          0.000         0.000      700.000         465.935
1999        0.000          0.000         0.000      700.000         466.838
2000        0.000          0.000         0.000      700.000         468.180
2001        0.000          0.000         0.000      700.000         471.363
2002        0.000          0.000         0.000      700.000         474.145
2003        0.000          0.000         0.000      700.000         476.501
2004        0.000          0.000         0.000      700.000         409.202
2005        0.000          0.000         0.000      700.000         411.000
2006        0.000          0.000         0.000      700.000         414.500
2007        0.000          0.000         0.000      700.000         417.500
2008        0.000          0.000         0.000      700.000         427.500
2009        0.000          0.000         0.000      700.000         426.000

+++++ Command Query Function ++++
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> GENPERS
```

TABLE C-2.9n

```
DSPO - Output data display for variable :GENPERS
1981  =         0.000
1982A =         3.000
1982P =         2.909
1983  =         2.929
1984  =         2.950
1985  =         3.069
1986  =         3.177
1987  =         3.274
1988  =         3.296
1989  =         3.325
1990  =         3.361
1991  =         3.376
1992  =         3.396
1993  =         3.412
1994  =         3.422
1995  =         3.445
1996  =         3.456
1997  =         3.469
1998  =         3.476
1999  =         3.483
2000  =         3.493
2001  =         3.516
2002  =         3.537
2003  =         3.555
2004  =         3.051
2005  =         3.066
2006  =         3.092
2007  =         3.115
2008  =         3.189
2009  =         3.178

***** Command Query Function ****
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> FIREVOLS
```

TABLE C-2.9o

```
DSPO - Output data display for variable :FIREVOLS
1981   =          0.000
1982A  =         14.000
1982P  =         13.578
1983   =         13.670
1984   =         13.771
1985   =         14.326
1986   =         14.828
1987   =         15.282
1988   =         15.386
1989   =         15.521
1990   =         15.688
1991   =         15.757
1992   =         15.851
1993   =         15.926
1994   =         15.974
1995   =         16.078
1996   =         16.132
1997   =         16.190
1998   =         16.224
1999   =         16.255
2000   =         16.302
2001   =         16.413
2002   =         16.510
2003   =         16.592
2004   =         14.241
2005   =         14.311
2006   =         14.433
2007   =         14.537
2008   =         14.886
2009   =         14.833

+++++ Command Query Function ++++
```

TABLE C-3.1a

BIG HORN COUNTY
ALL FUNDS (Thousands of 1982 $)
CXL1 ALTERNATIVE

REVENUES	1982	1983	1984	1985	1986	1987	1988	1989	1990
ASSESSED VALUE	123791	121121	118304	146587	168821	209639	233296	256419	258651
PROPERTY TAXES	4340	4247	4148	4789	5919	7350	8179	8990	9068
OTHER LOCAL REVENUE	990	1416	1430	1446	1462	1480	1502	1518	1550
INTERGOV REVS	153								
TOTAL REVENUES	5483	5663	5577	6234	7380	8830	9681	10508	10618

	1995	2000	2005	2010	2015
ASSESSED VALUE	272281	170560	106834	107694	60682
PROPERTY TAXES	9546	5990	3746	3776	2129
OTHER LOCAL REVENUE	1632	1695	1777	1840	1859
INTERGOV REVS					
TOTAL REVENUES	11178	7685	5523	5616	3987

TABLE C-3.1b

BIG HORN COUNTY
ALL FUNDS (Thousands of 1982 $)
CXLI ALTERNATIVE

EXPENDITURES	1982	1983	1984	1985	1986	1987	1988	1989	1990
GENERAL ADMIN	1051	1073	1083	1095	1107	1121	1137	1150	1174
PUBLIC SAFETY O&M	1108	1131	1142	1155	1167	1182	1199	1213	1238
PUBLIC WORKS O&M	271	277	280	283	286	289	294	297	304
HEALTH O&M	283	289	291	295	298	302	306	309	316
SOCIAL/ECONOMIC O&M	228	232	235	237	240	243	246	249	254
CULTURE O&M	309	315	318	322	325	329	334	338	345
OTHER GEN FUND EXP	57	58	58	59	60	60	61	62	63
ROAD O&M	2037	2079	2099	2122	2146	2173	2204	2229	2275
POOR FUND O&M	572	583	589	595	602	610	618	625	638
BRIDGE O&M	133	135	137	138	140	141	143	145	148
PLANNING O&M	18	18	19	19	19	19	19	20	20
TOTAL O&M	6065	6190	6249	6319	6389	6469	6564	6636	6773

	1995	2000	2005	2010	2015
GENERAL ADMIN	1236	1284	1346	1393	1408
PUBLIC SAFETY O&M	1303	1354	1419	1469	1495
PUBLIC WORKS O&M	319	331	347	360	364
HEALTH O&M	333	346	362	375	379
SOCIAL/ECONOMIC O&M	269	278	292	302	305
CULTURE O&M	363	377	395	409	414
OTHER GEN FUND EXP	[illegible]	69	73	75	76
ROAD O&M	2396	2489	2609	2701	[illegible]
POOR FUND O&M	[illegible]	698	732	758	766
BRIDGE O&M	156	162	170	176	[illegible]
PLANNING O&M	21	22	[illegible]	21	[illegible]
TOTAL O&M	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

TABLE C-3.1c

```
DSFO   Output data display for variable :ADSF
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- ----- ------ - ------------- ------------ -------- -----
1981       0.000          0.000          0.000      0.000        0.000
1982A      0.000          0.000          0.000      0.000        0.000
1982F      0.000          0.000          0.000  25392.000    12421.848
1983       0.000          0.000          0.000  25392.000    12536.211
1984       0.000          0.000          0.000  25392.000    12655.047
1985       0.000          0.000          0.000  25392.000    12797.619
1986       0.000          0.000          0.000  25392.000    12938.123
1987       0.000          0.000          0.000  25392.000    13101.504
1988       0.000          0.000          0.000  25392.000    13292.889
1989       0.000          0.000          0.000  25392.000    13439.869
1990       0.000          0.000          0.000  25392.000    13716.881
1991       0.000          0.000          0.000  25392.000    13830.512
1992       0.000          0.000          0.000  25392.000    14050.104
1993       0.000          0.000          0.000  25392.000    14165.309
1994       0.000          0.000          0.000  25392.000    14303.461
1995       0.000          0.000          0.000  25392.000    14445.555
1996       0.000          0.000          0.000  25392.000    14562.609
1997       0.000          0.000          0.000  25392.000    14675.367
1998       0.000          0.000          0.000  25392.000    14789.471
1999       0.000          0.000          0.000  25392.000    14901.523
2000       0.000          0.000          0.000  25392.000    15007.576
2001       0.000          0.000          0.000  25392.000    15113.453
2002       0.000          0.000          0.000  25392.000    15258.629
2003       0.000          0.000          0.000  25392.000    15421.357
2004       0.000          0.000          0.000  25392.000    15576.529
2005       0.000          0.000          0.000  25392.000    15732.307
2006       0.000          0.000          0.000  25392.000    15922.563
2007       0.000          0.000          0.000  25392.000    16093.080
2008       0.000          0.000          0.000  25392.000    16286.287
2009       0.000          0.000          0.000  25392.000    16458.203

***** Command Query Function ****
Enter command (<cr> for menu) ==> DSFO FOLSF
```

TABLE C-3.1d

```
DSFD   Output data display for variable :FOLSF
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION

1981       0.000         0.000        0.000        0.000        0.000
1982A      0.000         0.000        0.000        0.000        0.000
1982I      0.000         0.000        0.000    18848.000     4968.779
1983       0.000         0.000        0.000    18848.000     5014.484
1984       0.000         0.000        0.000    18848.000     5042.019
1985       0.000         0.000        0.000    18848.000     5119.048
1986       0.000         0.000        0.000    18848.000     5175.249
1987       0.000         0.000        0.000    18848.000     5240.602
1988       0.000         0.000        0.000    18848.000     5317.155
1989       0.000         0.000        0.000    18848.000     5375.948
1990       0.000         0.000        0.000    18848.000     5486.752
1991       0.000         0.000        0.000    18848.000     5532.205
1992       0.000         0.000        0.000    18848.000     5620.041
1993       0.000         0.000        0.000    18848.000     5664.123
1994       0.000         0.000        0.000    18848.000     5721.384
1995       0.000         0.000        0.000    18848.000     5778.222
1996       0.000         0.000        0.000    18848.000     5825.044
1997       0.000         0.000        0.000    18848.000     5870.147
1998       0.000         0.000        0.000    18848.000     5915.788
1999       0.000         0.000        0.000    18848.000     5960.609
2000       0.000         0.000        0.000    18848.000     6003.030
2001       0.000         0.000        0.000    18848.000     6045.381
2002       0.000         0.000        0.000    18848.000     6103.452
2003       0.000         0.000        0.000    18848.000     6168.543
2004       0.000         0.000        0.000    18848.000     6230.612
2005       0.000         0.000        0.000    18848.000     6292.923
2006       0.000         0.000        0.000    18848.000     6369.025
2007       0.000         0.000        0.000    18848.000     6437.232
2008       0.000         0.000        0.000    18848.000     6514.515
2009       0.000         0.000        0.000    18848.000     6583.281

***** Command Query Function ****
Enter command ((cr) for menu) --> DSFO LIBSP
```

TABLE C-3.1e

```
DSFD   Output data display for variable :LIHSF
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  -----------  -------------  -------------  ------------  ---------------
1981       0.000          0.000          0.000         0.000          0.000
1982A      0.000          0.000          0.000         0.000          0.000
1982P      0.000          0.000          0.000      9407.908       8695.293
1983       0.000         80.791          0.000      9407.908       8775.348
1984       0.000          0.000          0.000      9407.908       8858.533
1985       0.000          0.000          0.000      9407.908       8958.333
1986       0.000          0.000          0.000      9407.908       9056.686
1987       0.000          0.000          0.000      9407.908       9171.053
1988       0.000          0.000          0.000      9407.908       9305.022
1989       0.000         86.485          0.000      9407.908       9407.908
1990       0.000          0.000          0.000     10272.757       9601.817
1991       0.000          0.000          0.000     10272.757       9681.358
1992       0.000          0.000          0.000     10272.757       9835.072
1993       0.000          0.000          0.000     10272.757       9915.716
1994       0.000          0.000          0.000     10272.757      10012.423
1995       0.000          0.000          0.000     10272.757      10111.888
1996       0.000          0.000          0.000     10272.757      10193.827
1997       0.000         73.986          0.000     10272.757      10272.757
1998       0.000          0.000          0.000     11012.615      10352.629
1999       0.000          0.000          0.000     11012.615      10431.066
2000       0.000          0.000          0.000     11012.615      10505.303
2001       0.000          0.000          0.000     11012.615      10579.417
2002       0.000          0.000          0.000     11012.615      10681.040
2003       0.000          0.000          0.000     11012.615      10794.950
2004       0.000          0.000          0.000     11012.615      10903.571
2005       0.000         25.254          0.000     11012.615      11012.615
2006       0.000          0.000          0.000     11265.156      11145.794
2007       0.000          0.000          0.000     11265.156      11265.156
2008       0.000          0.000          0.000     11265.156      11400.401
2009       0.000          0.000          0.000     11265.156      11520.742

***** Command Query Function ****
Enter command (<cr> for menu) ==> QUIT
```

TABLE C-3.1f

```
DSPD   Output data display for variable :HOSFSF
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION

1981      0.000        0.000        0.000      0.000        0.000
1982A     0.000        0.000        0.000      0.000        0.000
1982P     0.000        0.000        0.000     50.000       40.992
1983      0.000        0.000        0.000     50.000       41.349
1984      0.000        0.000        0.000     50.000       41.762
1985      0.000        0.000        0.000     50.000       42.232
1986      0.000        0.000        0.000     50.000       42.696
1987      0.000        0.000        0.000     50.000       43.235
1988      0.000        0.000        0.000     50.000       43.847
1989      0.000        0.000        0.000     50.000       44.352
1990      0.000        0.000        0.000     50.000       45.246
1991      0.000        0.000        0.000     50.000       45.641
1992      0.000        0.000        0.000     50.000       46.345
1993      0.000        0.000        0.000     50.000       46.746
1994      0.000        0.000        0.000     50.000       47.201
1995      0.000        0.000        0.000     50.000       47.670
1996      0.000        0.000        0.000     50.000       48.057
1997      0.000        0.000        0.000     50.000       48.429
1998      0.000        0.000        0.000     50.000       48.805
1999      0.000        0.000        0.000     50.000       49.175
2000      0.000        0.000        0.000     50.000       49.525
2001      0.000      217.501        0.000     50.000       49.874
2002      0.000        0.000        0.000     53.107       50.353
2003      0.000        0.000        0.000     53.107       50.890
2004      0.000        0.000        0.000     53.107       51.403
2005      0.000        0.000        0.000     53.107       51.917
2006      0.000        0.000        0.000     53.107       52.544
2007      0.000        0.000        0.000     53.107       53.107
2008      0.000        0.000        0.000     53.107       53.745
2009      0.000        0.000        0.000     53.107       54.312

***** Command Query Function ****
Enter command ((cr) for menu)  ) RUN

Enter master file name) YOUNG

***** Command Query Function ****
Enter command ((cr) for menu) : ) DSPD AOSF
```

TABLE C-3.1g

```
DSFO  Output data display for variable :SWORN
1981   :       0.000
1982A  :      16.000
1982P  :      16.181
1983   :      16.330
1984   :      16.485
1985   :      16.670
1986   :      16.853
1987   :      17.066
1988   :      17.315
1989   :      17.507
1990   :      17.868
1991   :      18.016
1992   :      18.302
1993   :      18.452
1994   :      18.632
1995   :      18.817
1996   :      18.969
1997   :      19.116
1998   :      19.265
1999   :      19.411
2000   :      19.549
2001   :      19.687
2002   :      19.876
2003   :      20.088
2004   :      20.290
2005   :      20.493
2006   :      20.741
2007   :      20.963
2008   :      21.215
2009   :      21.439

***** Command Query Function ****
Enter command (<cr> for menu) ==> DSFO NON
```

TABLE C-3.1h

```
OSPO   Output data display for variable :NON
1981  =         0.000
1982A =         7.000
1982P =         7.079
1983  =         7.144
1984  =         7.212
1985  =         7.293
1986  =         7.373
1987  =         7.466
1988  =         7.576
1989  =         7.659
1990  =         7.817
1991  =         7.882
1992  =         8.007
1993  =         8.073
1994  =         8.151
1995  =         8.232
1996  =         8.299
1997  =         8.363
1998  =         8.428
1999  =         8.492
2000  =         8.553
2001  =         8.613
2002  =         8.696
2003  =         8.789
2004  =         8.877
2005  =         8.966
2006  =         9.074
2007  =         9.171
2008  =         9.281
2009  =         9.379

***** Command Query Function ****
Enter command ((cr) for menu) ==) OSPO CARS
```

TABLE C-3.1i

```
DSFO - Output data display for variable :CARS
1981  =       0.000
1982A =       9.000
1982P =       9.102
1983  =       9.186
1984  =       9.273
1985  =       9.377
1986  =       9.480
1987  =       9.600
1988  =       9.740
1989  =       9.848
1990  =      10.051
1991  =      10.134
1992  =      10.295
1993  =      10.379
1994  =      10.480
1995  =      10.585
1996  =      10.670
1997  =      10.753
1998  =      10.837
1999  =      10.919
2000  =      10.996
2001  =      11.074
2002  =      11.180
2003  =      11.300
2004  =      11.413
2005  =      11.527
2006  =      11.667
2007  =      11.792
2008  =      11.933
2009  =      12.059

***** Command Query Function ****
Enter command ((cr) for menu) ==) RUN

Enter master file name) YOUNG

***** Command Query Function ****
Enter command ((cr) for menu) ==) DSFO SWORN
```

TABLE C-3.2a

TOWN OF HARDIN
ALL FUNDS (000 OF 1982 $)
CXL1 ALTERNATIVE

REVENUES	1982	1983	1984	1985	1986	1987	1988	1989	1990
PROPERTY TAX	256	256	257	260	261	264	268	270	277
OTHER G.F.REVS	213	238	239	241	243	245	248	250	257
SPECIAL REV FUNDS	65	47	48	48	48	49	50	50	52
WATER REVENUES	181	214	215	217	219	221	225	227	233
SEWER REVENUES	78	88	88	89	90	91	92	93	96
SOLID WASTE REVS	85	75	76	77	77	78	79	80	82
TOTAL REVENUES	878	920	924	932	939	947	962	970	997

	1995	2000	2005	2010	2015
PROPERTY TAX	290	296	308	328	351
OTHER G.F.REVS	269	273	285	297	300
SPECIAL REV FUNDS	54	55	58	61	62
WATER REVENUES	246	251	262	275	278
SEWER REVENUES	101	103	108	113	114
SOLID WASTE REVS	86	88	92	97	98
TOTAL REVENUES	1046	1066	1114	1169	1204

TABLE C-3.2b

TOWN OF HARDIN
ALL FUNDS (000 OF 1982 $)
CXLI ALTERNATIVE

EXPENDITURES	1982	1983	1984	1985	1986	1987	1988	1989	1990
GEN FUND O&M	507	520	523	527	532	537	546	550	566
SPECIAL REV FUNDS O&	219	224	226	228	229	231	235	242	244
WATER O&M	351	360	362	365	368	371	378	391	392
SEWER O&M	130	133	133	134	135	137	139	140	144
SOLID WASTE O&M	72	74	74	75	76	76	78	78	81
TOTAL O&M	1279	1311	1318	1329	1340	1352	1375	1387	1428
TOTAL CAPITAL	10	41	32	10	10	10	10	41	10
TOTAL DEBT PAYMENTS	49	49	49	49	49	49	49	40	40
TOTAL EXPENDITURES	1338	1402	1398	1388	1399	1411	1434	1469	1478

	1995	2000	2005	2010	2015
GEN FUND O&M	596	609	637	666	675
SPECIAL REV FUNDS O&	257	262	275	287	291
WATER O&M	413	421	441	461	467
SEWER O&M	152	155	162	170	172
SOLID WASTE O&M	85	86	90	95	96
TOTAL O&M	1503	1532	1605	1679	1702
TOTAL CAPITAL	10	29	21	10	10
TOTAL DEBT PAYMENTS					
TOTAL EXPENDITURES	1513	1561	1626	1689	1711

TABLE C-3.2c

```
DSPO - Output data display for variable :AOSP
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000        0.000           0.000
1982P       0.000          0.000         0.000     2755.175        2596.396
1983        0.000         18.002         0.000     2755.175        2605.327
1984        0.000          0.000         0.000     2755.175        2617.356
1985        0.000          0.000         0.000     2755.175        2640.821
1986        0.000          0.000         0.000     2755.175        2661.342
1987        0.000          0.000         0.000     2755.175        2686.330
1988        0.000          0.000         0.000     2755.175        2731.589
1989        0.000         17.976         0.000     2755.175        2755.175
1990        0.000          0.000         0.000     3011.968        2835.858
1991        0.000          0.000         0.000     3011.968        2851.116
1992        0.000          0.000         0.000     3011.968        2912.168
1993        0.000          0.000         0.000     3011.968        2928.231
1994        0.000          0.000         0.000     3011.968        2957.100
1995        0.000          0.000         0.000     3011.968        2984.595
1996        0.000          0.000         0.000     3011.968        2998.421
1997        0.000         12.285         0.000     3011.968        3011.968
1998        0.000          0.000         0.000     3187.461        3025.442
1999        0.000          0.000         0.000     3187.461        3036.886
2000        0.000          0.000         0.000     3187.461        3044.274
2001        0.000          0.000         0.000     3187.461        3054.649
2002        0.000          0.000         0.000     3187.461        3083.706
2003        0.000          0.000         0.000     3187.461        3120.150
2004        0.000          0.000         0.000     3187.461        3153.647
2005        0.000          6.562         0.000     3187.461        3187.461
2006        0.000          0.000         0.000     3281.209        3237.450
2007        0.000          0.000         0.000     3281.209        3281.209
2008        0.000          0.000         0.000     3281.209        3334.603
2009        0.000          0.000         0.000     3281.209        3380.650

***** Command Query Function ****
Enter command ((cr) for menu) ==) DSPO SHOPSP
```

TABLE C-3.2d

```
DSPO - Output data display for variable :SHUPSP
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ------------ -------------- ------------- ------------ ---------------
1981       0.000          0.000          0.000       0.000           0.000
1982A      0.000          0.000          0.000       0.000           0.000
1982P      0.000          0.000          0.000    5280.000        5192.792
1983       0.000          0.000          0.000    5280.000        5210.654
1984       0.000         21.773          0.000    5280.000        5234.712
1985       0.000          0.000          0.000    5824.337        5281.641
1986       0.000          0.000          0.000    5824.337        5322.684
1987       0.000          0.000          0.000    5824.337        5372.659
1988       0.000          0.000          0.000    5824.337        5463.178
1989       0.000          0.000          0.000    5824.337        5510.351
1990       0.000          0.000          0.000    5824.337        5671.716
1991       0.000          0.000          0.000    5824.337        5702.233
1992       0.000         10.568          0.000    5824.337        5824.337
1993       0.000          0.000          0.000    6088.548        5856.462
1994       0.000          0.000          0.000    6088.548        5914.199
1995       0.000          0.000          0.000    6088.548        5969.189
1996       0.000          0.000          0.000    6088.548        5996.842
1997       0.000          0.000          0.000    6088.548        6023.937
1998       0.000          0.000          0.000    6088.548        6050.884
1999       0.000          0.000          0.000    6088.548        6073.772
2000       0.000         18.955          0.000    6088.548        6088.548
2001       0.000          0.000          0.000    6562.419        6109.298
2002       0.000          0.000          0.000    6562.419        6167.412
2003       0.000          0.000          0.000    6562.419        6240.299
2004       0.000          0.000          0.000    6562.419        6307.294
2005       0.000          0.000          0.000    6562.419        6374.923
2006       0.000          0.000          0.000    6562.419        6474.900
2007       0.000          0.000          0.000    6562.419        6562.419
2008       0.000          0.000          0.000    6562.419        6669.206
2009       0.000          0.000          0.000    6562.419        6761.300

***** Command Query Function ****
Enter command ((cr) for menu) ::) DSPO PARKS
```

HARDIN
CH 1

TABLE C-3.2e

```
DSPO - Output data display for variable :PARKS
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
---   ------ --  ------- ------ ------------- ----------    ----   -----
1981       0.000          0.000         0.000      0.000          0.000
1982A      0.000          0.000         0.000      0.000          0.000
1982P      0.000          0.000         0.000      5.510          5.193
1983       0.000         13.269         0.000      5.510          5.211
1984       0.000          0.000         0.000      5.510          5.235
1985       0.000          0.000         0.000      5.510          5.282
1986       0.000          0.000         0.000      5.510          5.323
1987       0.000          0.000         0.000      5.510          5.373
1988       0.000          0.000         0.000      5.510          5.463
1989       0.000         13.353         0.000      5.510          5.510
1990       0.000          0.000         0.000      6.024          5.672
1991       0.000          0.000         0.000      6.024          5.702
1992       0.000          0.000         0.000      6.024          5.824
1993       0.000          0.000         0.000      6.024          5.856
1994       0.000          0.000         0.000      6.024          5.914
1995       0.000          0.000         0.000      6.024          5.969
1996       0.000          0.000         0.000      6.024          5.997
1997       0.000          9.126         0.000      6.024          6.024
1998       0.000          0.000         0.000      6.375          6.051
1999       0.000          0.000         0.000      6.375          6.074
2000       0.000          0.000         0.000      6.375          6.089
2001       0.000          0.000         0.000      6.375          6.109
2002       0.000          0.000         0.000      6.375          6.167
2003       0.000          0.000         0.000      6.375          6.240
2004       0.000          0.000         0.000      6.375          6.307
2005       0.000          4.875         0.000      6.375          6.375
2006       0.000          0.000         0.000      6.562          6.475
2007       0.000          0.000         0.000      6.562          6.562
2008       0.000          0.000         0.000      6.562          6.669
2009       0.000          0.000         0.000      6.562          6.761

***** Command Query Function ****
```

TABLE C-3.2f

```
OSPO - Output data display for variable :WATREAT
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000        0.000           0.000
1982P       0.000          0.000         0.000  4000000.000      486824.268
1983        0.000          0.000         0.000  4000000.000      488478.804
1984        0.000          0.000         0.000  4000000.000      490754.297
1985        0.000          0.000         0.000  4000000.000      495153.882
1986        0.000          0.000         0.000  4000000.000      499001.660
1987        0.000          0.000         0.000  4000000.000      503486.816
1988        0.000          0.000         0.000  4000000.000      512172.949
1989        0.000          0.000         0.000  4000000.000      516595.386
1990        0.000          0.000         0.000  4000000.000      531723.340
1991        0.000          0.000         0.000  4000000.000      534584.326
1992        0.000          0.000         0.000  4000000.000      546031.567
1993        0.000          0.000         0.000  4000000.000      549043.286
1994        0.000          0.000         0.000  4000000.000      554456.177
1995        0.000          0.000         0.000  4000000.000      559611.475
1996        0.000          0.000         0.000  4000000.000      562203.955
1997        0.000          0.000         0.000  4000000.000      564744.047
1998        0.000          0.000         0.000  4000000.000      567270.337
1999        0.000          0.000         0.000  4000000.000      569416.113
2000        0.000          0.000         0.000  4000000.000      570801.343
2001        0.000          0.000         0.000  4000000.000      572746.729
2002        0.000          0.000         0.000  4000000.000      578194.849
2003        0.000          0.000         0.000  4000000.000      585028.052
2004        0.000          0.000         0.000  4000000.000      591308.789
2005        0.000          0.000         0.000  4000000.000      597648.999
2006        0.000          0.000         0.000  4000000.000      607021.875
2007        0.000          0.000         0.000  4000000.000      615226.758
2008        0.000          0.000         0.000  4000000.000      625238.086
2009        0.000          0.000         0.000  4000000.000      633871.875

***** Command Query Function ****
Enter command (<cr> for menu) --> OSPO WASTORE
```

TABLE C-3.2g

```
DSPO - Output data display for variable :WASTORE
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ------- ------
1981        0.000          0.000         0.000        0.000          0.000
1982A       0.000          0.000         0.000        0.000          0.000
1982P       0.000          0.000         0.000  1000000.000     486824.268
1983        0.000          0.000         0.000  1000000.000     488498.804
1984        0.000          0.000         0.000  1000000.000     490754.297
1985        0.000          0.000         0.000  1000000.000     495153.882
1986        0.000          0.000         0.000  1000000.000     499001.660
1987        0.000          0.000         0.000  1000000.000     503686.816
1988        0.000          0.000         0.000  1000000.000     512172.949
1989        0.000          0.000         0.000  1000000.000     516595.386
1990        0.000          0.000         0.000  1000000.000     531723.340
1991        0.000          0.000         0.000  1000000.000     534584.326
1992        0.000          0.000         0.000  1000000.000     546031.567
1993        0.000          0.000         0.000  1000000.000     549043.286
1994        0.000          0.000         0.000  1000000.000     554456.177
1995        0.000          0.000         0.000  1000000.000     559611.475
1996        0.000          0.000         0.000  1000000.000     562203.955
1997        0.000          0.000         0.000  1000000.000     564744.067
1998        0.000          0.000         0.000  1000000.000     567270.337
1999        0.000          0.000         0.000  1000000.000     569416.113
2000        0.000          0.000         0.000  1000000.000     570801.343
2001        0.000          0.000         0.000  1000000.000     572746.729
2002        0.000          0.000         0.000  1000000.000     578194.849
2003        0.000          0.000         0.000  1000000.000     585028.052
2004        0.000          0.000         0.000  1000000.000     591308.789
2005        0.000          0.000         0.000  1000000.000     597648.999
2006        0.000          0.000         0.000  1000000.000     607021.875
2007        0.000          0.000         0.000  1000000.000     615226.758
2008        0.000          0.000         0.000  1000000.000     625238.086
2009        0.000          0.000         0.000  1000000.000     633871.875

***** Command Query Function ****
Enter command ((cr) for menu) ==) DSPO SEWTREAT
```

TABLE C-3.2h

```
DSPU - Output data display for variable :SEWTREAT
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----    -------    --- ------ ---- ---------   -----------   ---------------
1981       0.000          0.000        0.000        0.000           0.000
1982A      0.000          0.000        0.000        0.000           0.000
1982P      0.000          0.000        0.000  1000000.000      519279.219
1983       0.000          0.000        0.000  1000000.000      521065.391
1984       0.000          0.000        0.000  1000000.000      523471.250
1985       0.000          0.000        0.000  1000000.000      528164.141
1986       0.000          0.000        0.000  1000000.000      532268.438
1987       0.000          0.000        0.000  1000000.000      537265.938
1988       0.000          0.000        0.000  1000000.000      546317.813
1989       0.000          0.000        0.000  1000000.000      551035.078
1990       0.000          0.000        0.000  1000000.000      567171.563
1991       0.000          0.000        0.000  1000000.000      570223.281
1992       0.000          0.000        0.000  1000000.000      582433.672
1993       0.000          0.000        0.000  1000000.000      585646.172
1994       0.000          0.000        0.000  1000000.000      591419.922
1995       0.000          0.000        0.000  1000000.000      596918.906
1996       0.000          0.000        0.000  1000000.000      599684.219
1997       0.000          0.000        0.000  1000000.000      602393.672
1998       0.000          0.000        0.000  1000000.000      605088.359
1999       0.000          0.000        0.000  1000000.000      607377.188
2000       0.000          0.000        0.000  1000000.000      608854.766
2001       0.000          0.000        0.000  1000000.000      610929.844
2002       0.000          0.000        0.000  1000000.000      616741.172
2003       0.000          0.000        0.000  1000000.000      624029.922
2004       0.000          0.000        0.000  1000000.000      630729.375
2005       0.000          0.000        0.000  1000000.000      637492.266
2006       0.000          0.000        0.000  1000000.000      647490.000
2007       0.000          0.000        0.000  1000000.000      656241.875
2008       0.000          0.000        0.000  1000000.000      666920.625
2009       0.000          0.000        0.000  1000000.000      676130.000

***** Command Query Function ****
Enter command ((cr) for menu) ==) CO  E
      ((( Invalid command "CO  E" )))

***** Command Query Function ****
Enter command ((cr) for menu) ==)
End of file, Cominput. (Input from terminal.)
CNAM

CNAM   Change variable name function.
Enter variable name to be changed ==) AV
Enter new variable name ==) AV(X1

***** Command Query Function ****
Enter command ((cr) for menu) -) CNAM

CNAM   Change variable name function.
Enter variable name to be changed ==) AVYC
Enter new variable name ==) AV

***** Command Query Function ****
Enter command ((cr) for menu) -=) RUN

Enter master file name)
```

TABLE C-3.3a

SHERIDAN COUNTY
ALL FUNDS ($000 CONSTANT 1982)
CXL1 ALTERNATIVE

REVENUES	1982	1983	1984	1985	1986	1987	1988	1989	1990
PROPERTY TAXES	1116	1119	1120	1127	1149	1168	1166	1173	1176
REVENUE FROM COUNTY	207	203	204	208	222	235	234	239	241
GAS TAXES	135	136	137	140	150	158	157	161	162
SALES AND USE TAXES	941	922	926	947	1012	1070	1065	1087	1095
SEVERANCE TAXES	536	536	536	536	536	536	536	536	536
REVENUE SHARING	273								
BEG CASH BAL GEN FUN	2160								
OTHER REVENUE	746	595	595	600	614	626	625	630	631
AIRPORT TOTAL REVENU	577	291	292	298	316	331	330	336	338
COUNTY SUPPORT SVCS	489	452	453	455	464	472	471	474	475
BOND REVENUE	126	74	74	74	74	74			
TOTAL REVENUE	7306	4327	4335	4384	4535	4669	4584	4635	4655

	1995	2000	2005	2010	2015
PROPERTY TAXES	1183	1174	1153	1178	1177
REVENUE FROM COUNTY	245	239	225	242	241
GAS TAXES	155	161	151	153	162
SALES AND USE TAXES	1116	1088	1024	1102	1097
SEVERANCE TAXES	536	536	536	536	536
REVENUE SHARING					
BEG CASH BAL GEN FUN					
OTHER REVENUE	636	630	616	633	632
AIRPORT TOTAL REVENU	344	336	319	340	339
COUNTY SUPPORT SVCS	478	474	466	476	475
BOND REVENUE					
TOTAL REVENUE	4702	4638	4493	4670	4659

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SHERIDAN COUNTY
ALL FUNDS ($000 CONSTANT 1982)
CXL1 ALTERNATIVE

TABLE C-3.3b

EXPENDITURES	1982	1983	1984	1985	1986	1987	1988	1989	1990
TOT GEN ADMIN EXP	882	878	881	901	963	1018	1014	1035	1043
SHERIFF EXP	538	528	530	542	579	612	609	622	627
COURTS EXP	149	146	146	150	160	163	168	172	173
PUBLIC WORKS EXP	1216	1192	1196	1224	1308	1383	1376	1405	1415
HEALTH EXP	145	142	143	146	156	165	164	168	169
MISCELLANEOUS EXPEND	33	32	32	33	35	37	37	38	38
OTHER GENERAL FND AC	1994	1005	1008	1027	1096	1138	1133	1153	1161
AIRPORT TOTAL EXP	577	572	573	579	595	609	608	614	616
SUPPORT SVCS TOTAL	489	479	481	492	525	555	553	564	569
DEBT EXPENDITURES	125	74	74	74	74	74			
TOTAL CAPITAL OUTLAY	1157	6738	633	500	500	500	520	544	520
TOTAL EXPENDITURES	7306	11957	5859	5838	6153	6433	6335	6486	6483

	1995	2000	2005	2010	2015
TOT GEN ADMIN EXP	1062	1036	975	1049	1044
SHERIFF EXP	639	623	586	631	628
COURTS EXP	176	172	162	174	173
PUBLIC WORKS EXP	1442	1406	1323	1424	1417
HEALTH EXP	172	168	158	170	169
MISCELLANEOUS EXPEND	39	38	36	38	38
OTHER GENERAL FND AC	1180	1155	1097	1167	1162
AIRPORT TOTAL EXP	621	614	598	618	616
SUPPORT SVCS TOTAL	579	565	532	572	569
DEBT EXPENDITURES					
TOTAL CAPITAL OUTLAY	522	522	522	522	522
TOTAL EXPENDITURES	6537	6443	6109	6616	6483

SHERIDAN COUNTY
ALL FUNDS ($000 CONSTANT 1982)
CXL1 ALTERNATIVE

TABLE C-3.3c

FISCAL SUMMARY	1982	1983	1984	1985	1986	1987	1988	1989	1990
REVENUES TOTAL	7306	4327	4335	4384	4535	4669	4584	4635	4555
EXPENDITURES									
O & M	5791	4916	4933	5034	5350	5630	5605	5712	5753
CAPITAL	1387	6968	863	730	730	730	730	774	730
DEBT PAYMENT	126	74	74	74	74	74			
TOTAL	7306	11957	5869	5838	6153	6433	6335	6486	6483
FISCAL BALANCE									
ANNUAL		-7630	-1534	-1454	-1618	-1764	-1751	-1851	-1928
CUMULATIVE		-7630	-9164	-10618	-12236	-14000	-15752	-17603	-19431
FISCAL BALANCE NO ACTION									
ANNUAL		-7489	-1458	-1451	-1498	-1525	-1549	-1621	-1594
CUMULATIVE		-7489	-8947	-10398	-11896	-13421	-14970	-16591	-18185

	1995	2000	2005	2010	2015
REVENUES TOTAL	4702	4638	4499	4570	4658
EXPENDITURES					
O & M	5953	5719	5409	5786	5760
CAPITAL	730	730	730	730	730
DEBT PAYMENT					
TOTAL	6683	6449	6138	6516	6490
FISCAL BALANCE					
ANNUAL	-1980	-1810	-1640	-1946	-1832
CUMULATIVE	-28732	-38001	-46599		
FISCAL BALANCE NO ACTION					
ANNUAL	-1646	-1703	-1588	-1846	-1835
CUMULATIVE	-26324	-34533	-43284		

TABLE C-3.3d

```
DSPO - Output data display for variable :GENCAP
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000    18400.000           0.000
1982P       0.000          0.000         0.000    18400.000       23722.759
1983     5000.000       5000.000     53670.000    72070.000       23822.119
1984        0.000          0.000         0.000    72070.000       23911.488
1985        0.000          0.000         0.000    72070.000       24455.271
1986        0.000          0.000         0.000    72070.000       26139.203
1987        0.000          0.000         0.000    72070.000       27634.634
1988        0.000          0.000         0.000    72070.000       27501.662
1989        0.000          0.000         0.000    72070.000       28074.421
1990        0.000          0.000         0.000    72070.000       28293.427
1991        0.000          0.000         0.000    72070.000       28353.477
1992        0.000          0.000         0.000    72070.000       28509.732
1993        0.000          0.000         0.000    72070.000       28628.859
1994        0.000          0.000         0.000    72070.000       28666.719
1995        0.000          0.000         0.000    72070.000       28824.033
1996        0.000          0.000         0.000    72070.000       28838.239
1997        0.000          0.000         0.000    72070.000       28843.615
1998        0.000          0.000         0.000    72070.000       28845.454
1999        0.000          0.000         0.000    72070.000       28132.277
2000        0.000          0.000         0.000    72070.000       28109.011
2001        0.000          0.000         0.000    72070.000       28084.152
2002        0.000          0.000         0.000    72070.000       28059.993
2003        0.000          0.000         0.000    72070.000       28035.492
2004        0.000          0.000         0.000    72070.000       26281.796
2005        0.000          0.000         0.000    72070.000       26448.296
2006        0.000          0.000         0.000    72070.000       26878.496
2007        0.000          0.000         0.000    72070.000       27349.196
2008        0.000          0.000         0.000    72070.000       28466.096
2009        0.000          0.000         0.000    72070.000       28329.296

+++++ Command Query Function ++++
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> SHOPCAP
```

TABLE C-3.3e

```
DSPO - Output data display for variable :SHOPCAP
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000     9600.000           0.000
1982P       0.000          0.000         0.000    40551.941       34266.207
1983        0.000       1239.079         0.000    40551.941       34409.725
1984        0.000          0.000         0.000    40551.941       34533.815
1985        0.000          0.000         0.000    40551.941       35324.280
1986        0.000          0.000         0.000    40551.941       37756.525
1987        0.000          0.000         0.000    40551.941       38315.693
1988        0.000          0.000         0.000    40551.941       39724.523
1989        0.000         44.132         0.000    40551.941       40551.941
1990        0.000          0.000         0.000    41655.235       40353.193
1991        0.000          0.000         0.000    41655.235       40955.022
1992        0.000          0.000         0.000    41655.235       41180.725
1993        0.000          0.000         0.000    41655.235       41352.797
1994        0.000          0.000         0.000    41655.235       41407.433
1995        0.000          0.000         0.000    41655.235       41534.714
1996        0.000          0.000         0.000    41655.235       41655.235
1997        0.000          0.000         0.000    41655.235       41661.999
1998        0.000          0.000         0.000    41655.235       41665.655
1999        0.000          0.000         0.000    41655.235       40635.512
2000        0.000          0.000         0.000    41655.235       40601.905
2001        0.000          0.000         0.000    41655.235       40565.937
2002        0.000          0.000         0.000    41655.235       40531.100
2003        0.000          0.000         0.000    41655.235       40495.711
2004        0.000          0.000         0.000    41655.235       37251.595
2005        0.000          0.000         0.000    41655.235       35203.095
2006        0.000          0.000         0.000    41655.235       38824.425
2007        0.000          0.000         0.000    41655.235       39504.385
2008        0.000          0.000         0.000    41655.235       41117.635
2009        0.000          0.000         0.000    41655.235       40922.035

+++++ Command Query Function ++++
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> SAFCAP
```

TABLE C-3.3f

```
DSPO - Output data display for variable :SAFCAP
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000    20000.000           0.000
1982P       0.000          0.000         0.000    20000.000       12543.448
1983        0.000          0.000         0.000    20000.000       10587.608
1984        0.000          0.000         0.000    20000.000       10627.329
1985        0.000          0.000         0.000    20000.000       10869.009
1986        0.000          0.000         0.000    20000.000       11617.423
1987        0.000          0.000         0.000    20000.000       12232.059
1988        0.000          0.000         0.000    20000.000       12222.961
1989        0.000          0.000         0.000    20000.000       12477.520
1990        0.000          0.000         0.000    20000.000       12574.855
1991        0.000          0.000         0.000    20000.000       12601.545
1992        0.000          0.000         0.000    20000.000       12670.992
1993        0.000          0.000         0.000    20000.000       12723.937
1994        0.000          0.000         0.000    20000.000       12740.764
1995        0.000          0.000         0.000    20000.000       12810.681
1996        0.000          0.000         0.000    20000.000       12816.995
1997        0.000          0.000         0.000    20000.000       12819.334
1998        0.000          0.000         0.000    20000.000       12820.202
1999        0.000          0.000         0.000    20000.000       12503.234
2000        0.000          0.000         0.000    20000.000       12492.694
2001        0.000          0.000         0.000    20000.000       12481.845
2002        0.000          0.000         0.000    20000.000       12471.108
2003        0.000          0.000         0.000    20000.000       12460.219
2004        0.000          0.000         0.000    20000.000       11580.797
2005        0.000          0.000         0.000    20000.000       11754.798
2006        0.000          0.000         0.000    20000.000       11845.992
2007        0.000          0.000         0.000    20000.000       12155.193
2008        0.000          0.000         0.000    20000.000       12551.536
2009        0.000          0.000         0.000    20000.000       12530.738

***** Command Query Function *****
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> FIRECAP
```

TABLE C-3.3g

```
DSPO - Output data display for variable :FIRECAP
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000    13500.000           0.000
1982P       0.000          0.000         0.000    13500.000       13173.311
1983        0.000          0.000         0.000    13500.000       13234.510
1984        0.000        133.388         0.000    13500.000       13234.160
1985        0.000          0.000         0.000    15838.740       13535.352
1986        0.000          0.000         0.000    15838.740       14521.779
1987        0.000          0.000         0.000    15838.740       15052.574
1988        0.000          0.000         0.000    15838.740       15278.701
1989        0.000          0.000         0.000    15838.740       15596.928
1990        0.000          0.000         0.000    15838.740       15718.570
1991        0.000          0.000         0.000    15838.740       15751.932
1992        0.000         10.403         0.000    15838.740       15838.740
1993        0.000          0.000         0.000    16021.244       15904.922
1994        0.000          0.000         0.000    16021.244       15925.955
1995        0.000          0.000         0.000    16021.244       16013.352
1996        0.000          0.000         0.000    16021.244       16021.244
1997        0.000          0.000         0.000    16021.244       16024.130
1998        0.000          0.000         0.000    16021.244       16025.252
1999        0.000          0.000         0.000    16021.244       15629.043
2000        0.000          0.000         0.000    16021.244       15616.117
2001        0.000          0.000         0.000    16021.244       15602.307
2002        0.000          0.000         0.000    16021.244       15588.885
2003        0.000          0.000         0.000    16021.244       15575.271
2004        0.000          0.000         0.000    16021.244       14608.998
2005        0.000          0.000         0.000    16021.244       14693.495
2006        0.000          0.000         0.000    16021.244       14821.433
2007        0.000          0.000         0.000    16021.244       15130.995
2008        0.000          0.000         0.000    16021.244       15314.493
2009        0.000          0.000         0.000    16021.244       15708.495

***** Command Query Function ****
Enter command (<cr> for menu) ==) DSPO

DSPO - Output data display.
Enter variable name ==) SIDCAP
```

TABLE C-3.3h

```
DEPI - Output data display for variable :SOCCAP
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000     3400.000           0.000
1982P       0.000          0.000         0.000     3400.000        2535.862
1983        0.000          0.000         0.000     3400.000        2646.902
1984        0.000          0.000         0.000     3400.000        2656.832
1985        0.000          0.000         0.000     3400.000        2717.252
1986        0.000          0.000         0.000     3400.000        2904.356
1987        0.000          0.000         0.000     3400.000        3070.515
1988        0.000          0.000         0.000     3400.000        3055.743
1989        0.000          0.000         0.000     3400.000        3119.380
1990        0.000          0.000         0.000     3400.000        3143.714
1991        0.000          0.000         0.000     3400.000        3150.395
1992        0.000          0.000         0.000     3400.000        3167.748
1993        0.000          0.000         0.000     3400.000        3180.984
1994        0.000          0.000         0.000     3400.000        3195.191
1995        0.000          0.000         0.000     3400.000        3202.573
1996        0.000          0.000         0.000     3400.000        3204.149
1997        0.000          0.000         0.000     3400.000        3204.646
1998        0.000          0.000         0.000     3400.000        3205.050
1999        0.000          0.000         0.000     3400.000        3125.809
2000        0.000          0.000         0.000     3400.000        3123.223
2001        0.000          0.000         0.000     3400.000        3120.461
2002        0.000          0.000         0.000     3400.000        3117.777
2003        0.000          0.000         0.000     3400.000        3115.055
2004        0.000          0.000         0.000     3400.000        2920.200
2005        0.000          0.000         0.000     3400.000        2939.720
2006        0.000          0.000         0.000     3400.000        2986.503
2007        0.000          0.000         0.000     3400.000        3033.907
2008        0.000          0.000         0.000     3400.000        3151.900
2009        0.000          0.000         0.000     3400.000        3147.730

   *** Demand = Dem. Function ****
```

MEMORIAL HOSPITAL OF SHERIDAN COUNTY
REVENUES ($000 CONSTANT 1982)
CXL1 ALTERNATIVE

TABLE C-3.4a

REVENUES	1982	1983	1984	1985	1986	1987	1988	1989	1990
ROUTINE SERVICES REV	3230	3166	3178	3250	3474	3673	3655	3731	3761
ANCILLIARY SERVICES	4384	4299	4314	4412	4715	4985	4962	5065	5104
OTHER INCOME	80	78	79	80	86	91	90	92	93
COUNTY PROPERTY TAX	130	130	131	131	134	136	136	137	137
BEG CASH BALANCE	50								
TOTAL REVENUE	7874	7673	7701	7874	8410	8885	8843	9025	9095

	1995	2000	2005	2010	2015
ROUTINE SERVICES REV	3831	3736	3515	3783	3765
ANCILLIARY SERVICES	5200	5071	4772	5136	5111
OTHER INCOME	95	92	87	94	93
COUNTY PROPERTY TAX	138	137	134	137	137
BEG CASH BALANCE					
TOTAL REVENUE	9264	9036	8508	9150	9106

MEMORIAL HOSPITAL OF SHERIDAN COUNTY
EXPENDITURES ($000 CONSTANT 1982)
CXL1 ALTERNATIVE

TABLE C-3.4b

EXPENDITURES	1982	1983	1984	1985	1986	1987	1988	1989	1990
NURSING EXPENDITURES	2423	2375	2384	2438	2606	2755	2742	2799	2821
ANCILLIARY EXPENDITU	2896	2839	2850	2915	3115	3293	3278	3345	3372
SUPPORT SVCS EXPENDI	1892	1855	1862	1904	2035	2152	2141	2188	2203
OTHER EXPENDITURES	395	387	389	398	425	449	447	455	460
TOTAL CAPITAL OUTLAY	268	270	270	270	270	838	270	270	270
TOTAL EXPENDITURES	7874	7726	7754	7924	8452	9487	8878	9057	9126

EXPENDITURES	1995	2000	2005	2010	2015
NURSING EXPENDITURES	2874	2803	2637	2838	2825
ANCILLIARY EXPENDITU	3435	3350	3152	3393	3376
SUPPORT SVCS EXPENDI	2244	2188	2059	2216	2205
OTHER EXPENDITURES	469	457	430	453	461
TOTAL CAPITAL OUTLAY	314	270	270	270	270
TOTAL EXPENDITURES	9336	9068	8549	9180	9137

12/20/82 B.Y. ANALYTICS

MEMORIAL HOSPITAL OF SHERIDAN COUNTY
FISCAL BALANCE ($000 CONSTANT 1982)
(XL1 ALTERNATIVE)

TABLE C-3.4c

FISCAL SUMMARY	1982	1983	1984	1985	1986	1987	1988	1989	1990
REVENUES TOTAL	7874	7673	7701	7874	8410	8995	8843	9025	9095
EXPENDITURES									
O & M	7606	7456	7484	7654	8182	8952	8608	8787	8856
CAPITAL	268	270	270	270	270	535	270	270	270
INDUCED O&M									
DEBT PAYMENT									
TOTAL	7874	7726	7754	7924	8452	9487	8878	9057	9126
FISCAL BALANCE									
ANNUAL		-54	-53	-50	-42	-492	-35	-32	-31
CUMULATIVE		-108	-161	-211	-253	-745	-780	-812	-31
FISCAL BALANCE NO ACTION									
ANNUAL		-54	-53	-50	-48	-47	-45	-44	-43
CUMULATIVE		-54	-107	-157	-205	-252	-297	-342	-43

	1995	2000	2005	2010	2015
REVENUES TOTAL	9264	9036	9508	9150	9106
EXPENDITURES					
O & M	9022	8798	9278	8910	8867
CAPITAL	314	270	270	270	270
INDUCED O&M					
DEBT PAYMENT					
TOTAL	9336	9068	9548	9180	9137
FISCAL BALANCE					
ANNUAL	-72	-32	-40	-30	-31
CUMULATIVE	-1088	-1235	-1413		
FISCAL BALANCE NO ACTION					
ANNUAL	-40	-39	-40	-38	-38
CUMULATIVE	-592	-929	-1270		

10/08/82 E.V. ANALYTICS

TABLE C-3.4d

```
TSPO - Output data display for variable :CAP2
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981       0.000          0.000         0.000        0.000           0.000
1982A      0.000          0.000         0.000       97.000           0.000
1982P      0.000          0.000         0.000       97.000          86.983
1983       0.000          0.000         0.000       97.000          87.348
1984       0.000          0.000         0.000       97.000          87.675
1985       0.000          0.000         0.000       97.000          89.669
1986       0.000          0.000         0.000       97.000          95.344
1987       0.000        567.791         0.000      105.111         101.327
1988       0.000          0.000         0.000      105.111         100.939
1989       0.000          0.000         0.000      105.111         102.940
1990       0.000          0.000         0.000      105.111         103.743
1991       0.000          0.000         0.000      105.111         103.963
1992       0.000          0.000         0.000      105.111         104.536
1993       0.000          0.000         0.000      105.111         104.972
1994       0.000          0.000         0.000      105.111         105.111
1995       0.000         44.024         0.000      105.740         105.599
1996       0.000          0.000         0.000      105.740         105.740
1997       0.000          0.000         0.000      105.740         105.760
1998       0.000          0.000         0.000      105.740         105.767
1999       0.000          0.000         0.000      105.740         103.152
2000       0.000          0.000         0.000      105.740         103.065
2001       0.000          0.000         0.000      105.740         102.975
2002       0.000          0.000         0.000      105.740         102.887
2003       0.000          0.000         0.000      105.740         102.797
2004       0.000          0.000         0.000      105.740          96.367
2005       0.000          0.000         0.000      105.740          96.977
2006       0.000          0.000         0.000      105.740          98.554
2007       0.000          0.000         0.000      105.740         100.260
2008       0.000          0.000         0.000      105.740         104.376
2009       0.000          0.000         0.000      105.740         103.874

***** Command Query Function ****
```

SHERIDAN COUNTY SCHOOL DISTRICT #1
ALL FUNDS ($000 CONSTANT 1982)
CXL1 ALTERNATIVE

TABLE C-3.5a

REVENUES	1982	1983	1984	1985	1986	1987	1988	1989	1990
GEN FUND PROP TAX	409	409	409	411	416	416	409	411	410
GEN FD OTHER LOC REV	198	200	197	201	217	232	232	237	236
COUNTY TAXES	345	345	345	347	351	350	344	347	345
COUNTY OTH REV	55	55	55	56	60	64	64	65	65
FOUNDATION PROGRAM	2265	2286	2257	2300	2480	2657	2658	2707	2706
STATE OTH REV	190	192	190	193	208	223	223	227	227
CAPITAL CON FUND REV	226								
CAPITAL ENTITLEMENT	161	163	160	164	176	189	189	192	192
GRANTS	4863								
OTHER REVENUE	294	468	465	470	487	503	503	508	508
BEG CASH BALANCE ALL	1200								
TOTAL REVENUE	10205	4118	4078	4140	4395	4635	4623	4695	4691

	1995	2000	2005	2010	2015
GEN FUND PROP TAX	409	409	410	413	408
GEN FD OTHER LOC REV	232	203	156	157	155
COUNTY TAXES	345	344	345	349	344
COUNTY OTH REV	64	56	43	43	43
FOUNDATION PROGRAM	2656	2328	1779	1793	1773
STATE OTH REV	223	196	149	151	149
CAPITAL CON FUND REV					
CAPITAL ENTITLEMENT	189	165	127	127	126
GRANTS					
OTHER REVENUE	503	472	167	169	167
BEG CASH BALANCE ALL					
TOTAL REVENUE	4621	4174	3176	3201	3165

01/13/83 B.Y ANALYTICS

SHERIDAN COUNTY SCHOOL DISTRICT #1
ALL FUNDS ($000 CONSTANT 1982)
CXL1 ALTERNATIVE

TABLE C-3.5b

EXPENDITURES	1982	1983	1984	1985	1986	1987	1988	1989	1990
INSTRUCTION	2194	2215	2187	2228	2403	2575	2576	2623	2622
INSTR SUPPORT	400	404	399	407	438	470	470	479	478
GENERAL SUPPORT	1171	1182	1167	1189	1282	1374	1374	1400	1399
DEBT SERVICE	253	253	253	253	253	253	253	253	253
FOOD SVC	169	170	168	172	185	198	198	202	202
PUPIL ACT FUND	46	46	46	46	50	54	54	55	55
CAPITAL OUTLAY	5987								
TOTAL EXPENDITURES	10220	4271	4220	4295	4613	4924	4925	5011	5009

	1995	2000	2005	2010	2015
INSTRUCTION	2573	2255	1724	1737	1718
INSTR SUPPORT	469	411	315	317	313
GENERAL SUPPORT	1373	1203	920	927	917
DEBT SERVICE	253	253			
FOOD SVC	198	174	133	134	132
PUPIL ACT FUND	54	47	36	36	36
CAPITAL OUTLAY					
TOTAL EXPENDITURES	4920	4344	3127	3151	3116

SHERIDAN COUNTY SCHOOL DISTRICT #1
ALL FUNDS ($000 CONSTANT 1982)
CXL1 ALTERNATIVE

TABLE C-3.5c

FISCAL SUMMARY	1982	1983	1984	1985	1986	1987	1988	1989	[illegible]
REVENUES TOTAL	10205	4118	4078	4140	4395	4635	4623	4695	4691
EXPENDITURES									
O & M	3980	4017	3966	4042	4359	4670	4672	4758	4756
CAPITAL	5987								
DEBT PAYMENT	253	253	253	253	253	253	253	253	253
TOTAL	10220	4271	4220	4295	4613	4924	4925	5011	5009
FISCAL BALANCE									
ANNUAL	-15	-153	-141	-155	-218	-288	-302	-316	-319
CUMULATIVE	-15	-153	-294	-449	-667	-955	-1257	-1574	-1892
FISCAL BALANCE NO ACTION									
ANNUAL		-153	-141	-154	-182	-207	-217	-224	-223
CUMULATIVE		-153	-294	-448	-630	-837	-1054	-1278	-1501

	1995	2000	2005	2010	2015
REVENUES TOTAL	4621	4174	3176	3201	3165
EXPENDITURES					
O & M	4667	4091	3127	3151	3116
CAPITAL					
DEBT PAYMENT	253	253			
TOTAL	4920	4344	3127	3151	3116
FISCAL BALANCE					
ANNUAL	-299	-171	49	50	49
CUMULATIVE	-3451	-4618	-4915		
FISCAL BALANCE NO ACTION					
ANNUAL	-199	-110	59	49	45
CUMULATIVE	-2566	-3316	-3456		

TABLE C-3.5d

```
DSPO - Output data display for variable :ELCAP
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000    54000.000           0.000
1982P       0.000          0.000         0.000    54000.000       35432.670
1983        0.000          0.000         0.000    54000.000       35471.439
1984        0.000          0.000     18000.000    72000.000       35020.907
1985        0.000          0.000         0.000    72000.000       35686.917
1986        0.000          0.000         0.000    72000.000       38491.170
1987        0.000          0.000         0.000    72000.000       41237.602
1988        0.000          0.000         0.000    72000.000       41248.161
1989        0.000          0.000         0.000    72000.000       42012.457
1990        0.000          0.000         0.000    72000.000       41994.023
1991        0.000          0.000         0.000    72000.000       41764.273
1992        0.000          0.000         0.000    72000.000       41851.545
1993        0.000          0.000         0.000    72000.000       41920.845
1994        0.000          0.000         0.000    72000.000       41664.107
1995        0.000          0.000         0.000    72000.000       41207.809
1996        0.000          0.000         0.000    72000.000       40679.168
1997        0.000          0.000         0.000    72000.000       39885.210
1998        0.000          0.000         0.000    72000.000       38848.973
1999        0.000          0.000         0.000    72000.000       37152.002
2000        0.000          0.000         0.000    72000.000       36120.778
2001        0.000          0.000         0.000    72000.000       35051.990
2002        0.000          0.000         0.000    72000.000       34014.500
2003        0.000          0.000         0.000    72000.000       33166.634
2004        0.000          0.000         0.000    72000.000       28125.334
2005        0.000          0.000         0.000    72000.000       27613.474
2006        0.000          0.000         0.000    72000.000       27427.024
2007        0.000          0.000         0.000    72000.000       27292.257
2008        0.000          0.000         0.000    72000.000       27818.545
2009        0.000          0.000         0.000    72000.000       27513.898

***** Command Query Function ****
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> HIGHCAP
```

TABLE C-3.5e

```
DSPO - Output data display for variable :HIGHCAP
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000    62500.000           0.000
1982P       0.000          0.000         0.000    62500.000       46726.711
1983        0.000          0.000         0.000    62500.000       46777.837
1984        0.000          0.000     18000.000    80500.000       46183.700
1985        0.000          0.000         0.000    80500.000       47061.998
1986        0.000          0.000         0.000    80500.000       50760.098
1987        0.000          0.000         0.000    80500.000       54381.944
1988        0.000          0.000         0.000    80500.000       54395.870
1989        0.000          0.000         0.000    80500.000       55403.783
1990        0.000          0.000         0.000    80500.000       55379.472
1991        0.000          0.000         0.000    80500.000       55076.491
1992        0.000          0.000         0.000    80500.000       55191.580
1993        0.000          0.000         0.000    80500.000       55282.970
1994        0.000          0.000         0.000    80500.000       54944.397
1995        0.000          0.000         0.000    80500.000       54342.655
1996        0.000          0.000         0.000    80500.000       53645.512
1997        0.000          0.000         0.000    80500.000       52598.483
1998        0.000          0.000         0.000    80500.000       51231.949
1999        0.000          0.000         0.000    80500.000       48994.074
2000        0.000          0.000         0.000    80500.000       47634.151
2001        0.000          0.000         0.000    80500.000       46224.691
2002        0.000          0.000         0.000    80500.000       44856.504
2003        0.000          0.000         0.000    80500.000       43738.384
2004        0.000          0.000         0.000    80500.000       37090.187
2005        0.000          0.000         0.000    80500.000       36415.173
2006        0.000          0.000         0.000    80500.000       36169.294
2007        0.000          0.000         0.000    80500.000       35991.570
2008        0.000          0.000         0.000    80500.000       36685.610
2009        0.000          0.000         0.000    80500.000       36283.858

***** Command Query Function ****
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> TEACHER
```

TABLE C-3.5f

```
DSPO - Output data display for variable :TEACHER
1981   =        0.000
1982A  =       92.000
1982P  =       92.763
1983   =       92.865
1984   =       91.685
1985   =       93.429
1986   =      100.771
1987   =      107.961
1988   =      107.989
1989   =      109.990
1990   =      109.941
1991   =      109.340
1992   =      109.568
1993   =      109.750
1994   =      109.078
1995   =      107.883
1996   =      106.499
1997   =      104.420
1998   =      101.707
1999   =       97.265
2000   =       94.565
2001   =       91.767
2002   =       89.051
2003   =       86.831
2004   =       73.633
2005   =       72.293
2006   =       71.805
2007   =       71.452
2008   =       72.830
2009   =       72.032

***** Command Query Function ****
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> SUPPORT
```

TABLE C-3.5g

```
DSPO - Output data display for variable :SUPPORT
1981  =          0.000
1982A =         49.000
1982P =         49.407
1983  =         49.461
1984  =         48.832
1985  =         49.761
1986  =         53.671
1987  =         57.501
1988  =         57.516
1989  =         58.581
1990  =         58.556
1991  =         58.235
1992  =         58.357
1993  =         58.454
1994  =         58.096
1995  =         57.459
1996  =         56.722
1997  =         55.615
1998  =         54.170
1999  =         51.804
2000  =         50.366
2001  =         48.876
2002  =         47.429
2003  =         46.247
2004  =         39.217
2005  =         38.504
2006  =         38.244
2007  =         38.056
2008  =         38.790
2009  =         38.365

***** Command Query Function ****
Enter command (<cr> for menu) ==> RUN
```

SHERIDAN COUNTY SCHOOL DISTRICT #2
REVENUES ($000 CONSTANT 1982)
CXL1 ALTERNATIVE

TABLE C-3.6a

REVENUES	1982	1983	1984	1985	1986	1987	1988	1989	1990
PROPERTY TAXES	2800	2808	2811	2829	2888	2939	2934	2953	2961
OTHER LOCAL SOURCES	604	603	609	630	673	705	706	720	725
TOTAL COUNTY REVENUE	1413	1416	1420	1439	1484	1521	1520	1535	1541
TOTAL STATE REVENUE	7569	7560	7651	7986	8682	9198	9226	9445	9542
FEDERAL REVENUE	20								
SPEC.REV.FUND INCOME	112	112	112	113	115	117	117	118	118
DEBT SERVICE FUND PR	523	509	568	526	526	526	526	526	526
CAPITAL CONSTRUCTION	414	414	419	440	483	515	517	531	537
FOOD SALES	338	358	363	381	418	446	447	459	464
OP REV PUP ACT FUND	150	150	152	159	175	187	197	192	194
BEGINNING CASH BAL A	1534								
TOTAL REVENUE ALL FU	15537	14030	14104	14502	15444	16153	16181	16480	16609

	1995	2000	2005	2010	2015
PROPERTY TAXES	2979	2955	2982	2951	2946
OTHER LOCAL SOURCES	721	646	555	572	571
TOTAL COUNTY REVENUE	1546	1497	1429	1464	1451
TOTAL STATE REVENUE	9468	8258	6605	7063	7035
FEDERAL REVENUE					
SPEC.REV.FUND INCOME	119	118	115	118	118
DEBT SERVICE FUND PR	266				
CAPITAL CONSTRUCTION	532	457	367	383	321
FOOD SALES	460	395	317	331	329
OP REV PUP ACT FUND	193	166	130	139	132
BEGINNING CASH BAL A					
TOTAL REVENUE ALL FU	16284	14492	12504	13021	12973

SHERIDAN COUNTY SCHOOL DISTRICT #2
EXPENDITURES ($000 CONSTANT 1982)
CXL: ALTERNATIVE

TABLE C-3.6b

EXPENDITURES	1982	1983	1984	1985	1986	1987	1988	1989	1990
INSTRUCTION	8234	8223	8335	8749	9608	10245	10280	10551	10670
INSTRUCTIONAL SUPPOR	1101	1102	1117	1172	1287	1373	1377	1414	1420
GENERAL SUPPORT	4195	4172	4229	4439	4875	5198	5216	5354	5414
SPEC. REV. FUND EXPE	112	112	112	113	115	117	117	118	118
FOOD SERVICE FUND EX	635	636	645	677	743	792	795	816	825
PUPIL ACTIVITY FUND	143	142	144	151	166	177	177	182	184
CAPITAL CONSTRUCTION	484		2457	990			266		
EXISTIN DEBT ISSUE E	609	609	568	526	526	526	526	526	526
TOTAL EXPENDITURES	15513	14997	17606	16816	17321	18429	18754	18961	19157

	1995	2000	2005	2010	2015
INSTRUCTION	10579	9085	7291	7610	7574
INSTRUCTIONAL SUPPOR	1417	1217	977	1020	1015
GENERAL SUPPORT	5367	4610	3700	3561	3843
SPEC. REV. FUND EXPE	119	119	115	119	118
FOOD SERVICE FUND EX	818	723	564	559	555
PUPIL ACTIVITY FUND	182	157	135	131	131
CAPITAL CONSTRUCTION					
EXISTIN DEBT ISSUE E	265				
TOTAL EXPENDITURES	18749	15899	12773	13020	13236

SHERIDAN COUNTY SCHOOL DISTRICT #2
FISCAL BALANCE
CXL1 ALTERNATIVE

TABLE C-3.6c

FISCAL SUMMARY	1982	1983	1984	1985	1986	1987	1988	1989	1990
REVENUES TOTAL	15537	14030	14104	14502	15444	16153	16181	16480	16629
EXPENDITURES									
O & M	14420	14388	14581	15301	16795	17903	17962	18435	18641
CAPITAL	484		2457	990			266		
DEBT PAYMENT	609	609	568	526	526	526	526	526	526
TOTAL	15513	14997	17606	16816	17321	18429	18754	18961	19167
FISCAL BALANCE									
ANNUAL		-1079	-3614	-2427	-1992	-2393	-2690	-2599	-2676
CUMULATIVE		-1079	-4692	-7119	-9111	-11504	-14194	-16793	-19469
FISCAL BALANCE NO ACTION									
ANNUAL		-1079	-2321	-1785	-1671	-1742	-1848	-1910	-1986
CUMULATIVE		-1079	-3400	-5185	-6856	-8598	-10446	-12356	-14342

	1995	2000	2005	2010	2015
REVENUES TOTAL	16284	14492	12604	13021	12979
EXPENDITURES					
O & M	18483	15889	12773	13328	13266
CAPITAL					
DEBT PAYMENT	266				
TOTAL	18749	15889	12773	13328	13266
FISCAL BALANCE					
ANNUAL	-2584	-1515	-293	-425	-405
CUMULATIVE	-32720	-42659	-46634		
FISCAL BALANCE NO ACTION					
ANNUAL	-1994	-1160	-453	-711	-711
CUMULATIVE	-24375	-31715	-35194		

TABLE C-3.6d

```
DSPO - Output data display for variable :ELCAP
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000   230000.000           0.000
1982P       0.000          0.000         0.000   230000.000      181247.401
1983        0.000          0.000         0.000   230000.000      180996.990
1984        0.000          0.000         0.000   230000.000      183448.111
1985        0.000          0.000         0.000   230000.000      192560.261
1986        0.000          0.000         0.000   230000.000      211479.719
1987        0.000          0.000         0.000   230000.000      225500.498
1988        0.000        265.543         0.000   230000.000      226255.219
1989        0.000          0.000         0.000   234917.456      232235.748
1990        0.000          0.000         0.000   234917.456      234844.680
1991        0.000          0.000         0.000   234917.456      234756.916
1992        0.000          0.000         0.000   234917.456      236173.046
1993        0.000          0.000         0.000   234917.456      234917.456
1994        0.000          0.000         0.000   234917.456      233785.032
1995        0.000          0.000         0.000   234917.456      232833.824
1996        0.000          0.000         0.000   234917.456      228789.604
1997        0.000          0.000         0.000   234917.456      222812.600
1998        0.000          0.000         0.000   234917.456      215908.892
1999        0.000          0.000         0.000   234917.456      205934.193
2000        0.000          0.000         0.000   234917.456      199960.267
2001        0.000          0.000         0.000   234917.456      193475.159
2002        0.000          0.000         0.000   234917.456      187285.695
2003        0.000          0.000         0.000   234917.456      181994.136
2004        0.000          0.000         0.000   234917.456      163297.935
2005        0.000          0.000         0.000   234917.456      160484.633
2006        0.000          0.000         0.000   234917.456      160470.395
2007        0.000          0.000         0.000   234917.456      161408.059
2008        0.000          0.000         0.000   234917.456      167487.616
2009        0.000          0.000         0.000   234917.456      166706.842

***** Command Query Function ****
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> JRCAP
```

TABLE C-3.6e

```
DSPO - Output data display for variable :JRCAP
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000    77000.000           0.000
1982P       0.000          0.000         0.000    77000.000       70636.996
1983        0.000          0.000         0.000    77000.000       70539.405
1984        0.000          0.000         0.000    77000.000       71494.672
1985        0.000        989.649         0.000    77000.000       75045.923
1986        0.000          0.000         0.000    91553.663       82419.345
1987        0.000          0.000         0.000    91553.663       87883.621
1988        0.000          0.000         0.000    91553.663       88177.756
1989        0.000          0.000         0.000    91553.663       90508.529
1990        0.000          0.000         0.000    91553.663       91525.300
1991        0.000          0.000         0.000    91553.663       91491.096
1992        0.000          0.000         0.000    91553.663       92043.000
1993        0.000          0.000         0.000    91553.663       91553.663
1994        0.000          0.000         0.000    91553.663       91112.327
1995        0.000          0.000         0.000    91553.663       90741.615
1996        0.000          0.000         0.000    91553.663       89165.474
1997        0.000          0.000         0.000    91553.663       86836.075
1998        0.000          0.000         0.000    91553.663       84145.513
1999        0.000          0.000         0.000    91553.663       80258.104
2000        0.000          0.000         0.000    91553.663       77929.904
2001        0.000          0.000         0.000    91553.663       75402.483
2002        0.000          0.000         0.000    91553.663       72990.282
2003        0.000          0.000         0.000    91553.663       70928.019
2004        0.000          0.000         0.000    91553.663       68641.606
2005        0.000          0.000         0.000    91553.663       66545.186
2006        0.000          0.000         0.000    91553.663       66539.638
2007        0.000          0.000         0.000    91553.663       65905.070
2008        0.000          0.000         0.000    91553.663       65274.437
2009        0.000          0.000         0.000    91553.663       64970.149

***** Command Query Function ****
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> SRCAP
```

TABLE C-3.6f

```
DSPO - Output data display for variable :SRCAP
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000   150000.000           0.000
1982P       0.000          0.000         0.000   150000.000      143602.462
1983        0.000          0.000         0.000   150000.000      143404.061
1984        0.000       2456.520         0.000   150000.000      145346.086
1985        0.000          0.000         0.000   186125.290      152565.650
1986        0.000          0.000         0.000   186125.290      167555.552
1987        0.000          0.000         0.000   186125.290      178664.227
1988        0.000          0.000         0.000   186125.290      179262.192
1989        0.000          0.000         0.000   186125.290      184000.571
1990        0.000          0.000         0.000   186125.290      186067.629
1991        0.000          0.000         0.000   186125.290      185998.094
1992        0.000          0.000         0.000   186125.290      187120.035
1993        0.000          0.000         0.000   186125.290      186125.290
1994        0.000          0.000         0.000   186125.290      185228.069
1995        0.000          0.000         0.000   186125.290      184474.426
1996        0.000          0.000         0.000   186125.290      181270.188
1997        0.000          0.000         0.000   186125.290      176534.603
1998        0.000          0.000         0.000   186125.290      171064.789
1999        0.000          0.000         0.000   186125.290      163161.827
2000        0.000          0.000         0.000   186125.290      158428.681
2001        0.000          0.000         0.000   186125.290      153290.524
2002        0.000          0.000         0.000   186125.290      148386.607
2003        0.000          0.000         0.000   186125.290      144194.101
2004        0.000          0.000         0.000   186125.290      129381.085
2005        0.000          0.000         0.000   186125.290      127152.104
2006        0.000          0.000         0.000   186125.290      127140.824
2007        0.000          0.000         0.000   186125.290      127883.735
2008        0.000          0.000         0.000   186125.290      132700.573
2009        0.000          0.000         0.000   186125.290      132081.966

***** Command Query Function ****
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> TEACHER
```

TABLE C-3.6g

```
DSPO - Output data display for variable :TEACHER
1981  =          0.000
1982A =        319.000
1982P =        318.846
1983  =        318.406
1984  =        322.718
1985  =        338.747
1986  =        372.030
1987  =        396.695
1988  =        398.023
1989  =        408.544
1990  =        413.133
1991  =        412.979
1992  =        415.470
1993  =        413.261
1994  =        411.269
1995  =        409.596
1996  =        402.481
1997  =        391.967
1998  =        379.822
1999  =        362.275
2000  =        351.765
2001  =        340.357
2002  =        329.469
2003  =        320.160
2004  =        287.270
2005  =        282.321
2006  =        282.296
2007  =        283.945
2008  =        294.640
2009  =        293.257

***** Command Query Function ****
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> SUPERS
```

TABLE C-3.6h

```
DSPO - Output data display for variable :SUPERS
1981   =          0.000
1982A  =        167.000
1982P  =        167.131
1983   =        166.900
1984   =        169.160
1985   =        177.562
1986   =        195.008
1987   =        207.937
1988   =        208.633
1989   =        214.148
1990   =        216.553
1991   =        216.472
1992   =        217.778
1993   =        216.620
1994   =        215.576
1995   =        214.699
1996   =        210.970
1997   =        205.458
1998   =        199.092
1999   =        189.895
2000   =        184.386
2001   =        178.406
2002   =        172.699
2003   =        167.819
2004   =        150.579
2005   =        147.985
2006   =        147.972
2007   =        148.836
2008   =        154.442
2009   =        153.723

***** Command Query Function ****
```

CITY OF SHERIDAN
ALL FUNDS ($000 CONSTANT 1982)
CXL1 ALTERNATIVE

TABLE C-3.7a

REVENUES	1982	1983	1984	1985	1986	1987	1988	1989	1990
TOT REV GEN FUND	8035	5922	5935	6046	6355	6611	6586	6688	6732
TOT REV WATER FUND	11138	1194	1198	1230	1321	1396	1389	1419	1432
TOT REVENUE	19173	7116	7133	7276	7676	8007	7975	8108	8164

	1995	2000	2005	2010	2015
TOT REV GEN FUND	6832	6717	6544	6969	6944
TOT REV WATER FUND	1461	1428	1377	1502	1494
TOT REVENUE	8293	8144	7921	8470	8438

CITY OF SHERIDAN
ALL FUNDS ($000 CONSTANT 1982)
CXL1 ALTERNATIVE

TABLE C-3.7b

EXPENDITURES	1982	1983	1984	1985	1986	1987	1988	1989	1990
TOT EXPEND. GEN FUND	8036	7660	12202	5493	5580	5849	5823	6079	5977
TOT EXPEND. WATER FU	11138	1729	1290	2818	1263	1325	1319	1344	1355
TOT EXPENDITURES	19174	9389	13492	8311	6842	7175	7142	7423	7331

	1995	2000	2005	2010	2015
TOT EXPEND. GEN FUND	6082	5961	5779	6226	6200
TOT EXPEND. WATER FU	1217	8189	1147	1251	1245
TOT EXPENDITURES	7299	14150	6926	7477	7445

CITY OF SHERIDAN
ALL FUNDS ($000 CONSTANT 1982)
CXL1 ALTERNATIVE

TABLE C-3.7c

FISCAL SUMMARY	1982	1983	1984	1985	1986	1987	1988	1989	199
REVENUES TOTAL	19173	7116	7133	7276	7676	8007	7975	8108	8164
EXPENDITURES									
O & M	5389	5273	5290	5434	5835	6168	6135	6268	6324
CAPITAL	3664	3823	7910	2585	845	845	845	993	845
DEBT PAYMENT	162	292	292	292	162	162	162	162	162
TOTAL	19174	9389	13492	8311	6842	7175	7142	7423	7331
FISCAL BALANCE									
ANNUAL		-2273	-6359	-1034	834	833	833	685	832
CUMULATIVE		-2273	-8632	-9667	-8833	-8000	-7167	-6482	-5650
FISCAL BALANCE NO ACTION									
ANNUAL		-1849	-2806	-112	835	835	834	650	834
CUMULATIVE		-1849	-4655	-4767	-3932	-3097	-2263	-1613	-779

	1995	2000	2005	2010	2015
REVENUES TOTAL	8293	8144	7921	8470	8438
EXPENDITURES					
O & M	6454	6305	6081	6632	6600
CAPITAL	845	7845	845	845	845
DEBT PAYMENT					
TOTAL	7299	14150	6926	7477	7445
FISCAL BALANCE					
ANNUAL	994	-6006	995	993	993
CUMULATIVE	-1700	-3730	1244		
FISCAL BALANCE NO ACTION					
ANNUAL	995	-6005	995	997	993
CUMULATIVE	1579	-654	449		

TABLE C-3.7d

```
DSPO - Output data display for variable :ADMINSP
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000    19700.000           0.000
1982P       0.000          0.000         0.000    19700.000       18954.157
1983        0.000          0.000         0.000    19700.000       19023.952
1984        0.000          0.000         0.000    19700.000       19084.470
1985        0.000        238.591         0.000    19700.000       19604.524
1986        0.000          0.000         0.000    23108.447       21050.812
1987        0.000          0.000         0.000    23108.447       22250.559
1988        0.000          0.000         0.000    23108.447       22133.344
1989        0.000          0.000         0.000    23108.447       22612.894
1990        0.000          0.000         0.000    23108.447       22816.237
1991        0.000          0.000         0.000    23108.447       22862.297
1992        0.000          0.000         0.000    23108.447       23002.106
1993        0.000         13.102         0.000    23108.447       23108.447
1994        0.000          0.000         0.000    23295.614       23138.859
1995        0.000          0.000         0.000    23295.614       23284.523
1996        0.000          0.000         0.000    23295.614       23293.881
1997        0.000          0.000         0.000    23295.614       23298.253
1998        0.000          0.000         0.000    23295.614       23295.614
1999        0.000          0.000         0.000    23295.614       22762.950
2000        0.000          0.000         0.000    23295.614       22746.033
2001        0.000          0.000         0.000    23295.614       22725.933
2002        0.000          0.000         0.000    23295.614       22706.236
2003        0.000          0.000         0.000    23295.614       22687.716
2004        0.000          0.000         0.000    23295.614       21911.995
2005        0.000          0.000         0.000    23295.614       21938.395
2006        0.000          0.000         0.000    23295.614       22453.195
2007        0.000          0.000         0.000    23295.614       22891.195
2008        0.000          0.000         0.000    23295.614       23925.595
2009        0.000          0.000         0.000    23295.614       23810.395

+++++ Command Query Function ++++
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> SAFSPAC
```

TABLE C-3.7e

```
DSPO - Output data display for variable :SAFSPAC
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000    20000.000           0.000
1982P       0.000          0.000         0.000    20000.000        6319.052
1983        0.000          0.000         0.000    20000.000        6341.317
1984        0.000          0.000         0.000    20000.000        6361.490
1985        0.000          0.000         0.000    20000.000        6534.941
1986        0.000          0.000         0.000    20000.000        7016.937
1987        0.000          0.000         0.000    20000.000        7416.853
1988        0.000          0.000         0.000    20000.000        7377.781
1989        0.000          0.000         0.000    20000.000        7537.631
1990        0.000          0.000         0.000    20000.000        7605.412
1991        0.000          0.000         0.000    20000.000        7620.766
1992        0.000          0.000         0.000    20000.000        7667.369
1993        0.000          0.000         0.000    20000.000        7702.816
1994        0.000          0.000         0.000    20000.000        7712.953
1995        0.000          0.000         0.000    20000.000        7761.508
1996        0.000          0.000         0.000    20000.000        7766.294
1997        0.000          0.000         0.000    20000.000        7766.094
1998        0.000          0.000         0.000    20000.000        7765.205
1999        0.000          0.000         0.000    20000.000        7587.650
2000        0.000          0.000         0.000    20000.000        7582.011
2001        0.000          0.000         0.000    20000.000        7575.311
2002        0.000          0.000         0.000    20000.000        7568.745
2003        0.000          0.000         0.000    20000.000        7562.572
2004        0.000          0.000         0.000    20000.000        7303.998
2005        0.000          0.000         0.000    20000.000        7312.798
2006        0.000          0.000         0.000    20000.000        7484.398
2007        0.000          0.000         0.000    20000.000        7630.398
2008        0.000          0.000         0.000    20000.000        7975.198
2009        0.000          0.000         0.000    20000.000        7936.798

+++++ Command Query Function ++++
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> SHOPSP
```

TABLE C-3.7f

```
DSPO - Output data display for variable :SHOPSP
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000     9600.000           0.000
1982P       0.000          0.000         0.000     9600.000        9477.079
1983      144.000        144.000      3600.000    13200.000        9511.976
1984        0.000          0.000         0.000    13200.000        9542.235
1985        0.000          0.000         0.000    13200.000        9802.262
1986        0.000          0.000         0.000    13200.000       10525.406
1987        0.000          0.000         0.000    13200.000       11125.280
1988        0.000          0.000         0.000    13200.000       11066.672
1989        0.000          0.000         0.000    13200.000       11306.447
1990        0.000          0.000         0.000    13200.000       11408.119
1991        0.000          0.000         0.000    13200.000       11431.148
1992        0.000          0.000         0.000    13200.000       11501.053
1993        0.000          0.000         0.000    13200.000       11554.223
1994        0.000          0.000         0.000    13200.000       11569.430
1995        0.000          0.000         0.000    13200.000       11642.262
1996        0.000          0.000         0.000    13200.000       11649.441
1997        0.000          0.000         0.000    13200.000       11649.127
1998        0.000          0.000         0.000    13200.000       11647.807
1999        0.000          0.000         0.000    13200.000       11381.475
2000        0.000          0.000         0.000    13200.000       11373.016
2001        0.000          0.000         0.000    13200.000       11362.966
2002        0.000          0.000         0.000    13200.000       11353.118
2003        0.000          0.000         0.000    13200.000       11343.858
2004        0.000          0.000         0.000    13200.000       10955.998
2005        0.000          0.000         0.000    13200.000       10969.198
2006        0.000          0.000         0.000    13200.000       11226.598
2007        0.000          0.000         0.000    13200.000       11445.598
2008        0.000          0.000         0.000    13200.000       11962.798
2009        0.000          0.000         0.000    13200.000       11305.198

+++++ Command Query Function ++++
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> ROADS
```

TABLE C-3.7g

```
DSPO - Output data display for variable :ROADS
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000        0.000           0.000
1982P       0.000          0.000         0.000       64.700          63.181
1983        0.000          0.000         0.000       64.700          63.413
1984       75.000       7065.065         0.000       64.700          63.615
1985        0.000          0.000         0.000       77.028          65.348
1986        0.000          0.000         0.000       77.028          70.169
1987        0.000          0.000         0.000       77.028          74.159
1988        0.000          0.000         0.000       77.028          73.778
1989        0.000          0.000         0.000       77.028          75.376
1990        0.000          0.000         0.000       77.028          76.054
1991        0.000          0.000         0.000       77.028          76.208
1992        0.000          0.000         0.000       77.028          76.674
1993        0.000        358.734         0.000       77.028          77.028
1994        0.000          0.000         0.000       77.661          77.130
1995        0.000          0.000         0.000       77.661          77.615
1996        0.000          0.000         0.000       77.661          77.663
1997        0.000          0.000         0.000       77.661          77.661
1998        0.000          0.000         0.000       77.661          77.652
1999        0.000          0.000         0.000       77.661          75.876
2000        0.000          0.000         0.000       77.661          75.820
2001        0.000          0.000         0.000       77.661          75.753
2002        0.000          0.000         0.000       77.661          75.687
2003        0.000          0.000         0.000       77.661          75.626
2004        0.000          0.000         0.000       77.661          73.040
2005        0.000          0.000         0.000       77.661          73.128
2006        0.000          0.000         0.000       77.661          74.844
2007        0.000        967.949         0.000       77.661          76.304
2008        0.000          0.000         0.000       79.368          79.752
2009        0.000          0.000         0.000       79.368          79.368

+++++ Command Query Function ****
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> PARKS
```

TABLE C-3.7h

```
DSPO - Output data display for variable :PARKS
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000      132.500           0.000
1982P       0.000          0.000         0.000      188.441         157.951
1983        0.000       1454.460         0.000      188.441         158.533
1984        0.000          0.000         0.000      188.441         159.037
1985        0.000          0.000         0.000      188.441         163.371
1986        0.000          0.000         0.000      188.441         175.423
1987        0.000          0.000         0.000      188.441         185.421
1988        0.000          0.000         0.000      188.441         184.445
1989        0.000        147.923         0.000      188.441         188.441
1990        0.000          0.000         0.000      194.130         190.135
1991        0.000          0.000         0.000      194.130         190.519
1992        0.000          0.000         0.000      194.130         191.684
1993        0.000          0.000         0.000      194.130         192.570
1994        0.000          0.000         0.000      194.130         192.824
1995        0.000          0.000         0.000      194.130         194.038
1996        0.000          0.000         0.000      194.130         194.157
1997        0.000          0.000         0.000      194.130         194.152
1998        0.000          0.000         0.000      194.130         194.130
1999        0.000          0.000         0.000      194.130         189.691
2000        0.000          0.000         0.000      194.130         189.550
2001        0.000          0.000         0.000      194.130         189.383
2002        0.000          0.000         0.000      194.130         189.219
2003        0.000          0.000         0.000      194.130         189.064
2004        0.000          0.000         0.000      194.130         188.600
2005        0.000          0.000         0.000      194.130         188.820
2006        0.000          0.000         0.000      194.130         187.110
2007        0.000          0.000         0.000      194.130         190.759
2008        0.000          0.000         0.000      194.130         193.380
2009        0.000          0.000         0.000      194.130         193.420

+++++ Command Query Function ++++
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> FIRESP
```

TABLE C-3.7i

```
DSPO - Output data display for variable :FIRESP
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000     4284.000           0.000
1982P       0.000          0.000         0.000     4284.000        4169.915
1983      938.000        938.000     10000.000    14284.000        4185.269
1984        0.000          0.000         0.000    14284.000        4198.583
1985        0.000          0.000         0.000    14284.000        4312.995
1986        0.000          0.000         0.000    14284.000        4631.179
1987        0.000          0.000         0.000    14284.000        4895.123
1988        0.000          0.000         0.000    14284.000        4869.336
1989        0.000          0.000         0.000    14284.000        4974.837
1990        0.000          0.000         0.000    14284.000        5019.572
1991        0.000          0.000         0.000    14284.000        5029.705
1992        0.000          0.000         0.000    14284.000        5060.463
1993        0.000          0.000         0.000    14284.000        5083.858
1994        0.000          0.000         0.000    14284.000        5090.549
1995        0.000          0.000         0.000    14284.000        5122.595
1996        0.000          0.000         0.000    14284.000        5125.754
1997        0.000          0.000         0.000    14284.000        5125.616
1998        0.000          0.000         0.000    14284.000        5125.035
1999        0.000          0.000         0.000    14284.000        5007.849
2000        0.000          0.000         0.000    14284.000        5004.127
2001        0.000          0.000         0.000    14284.000        4999.705
2002        0.000          0.000         0.000    14284.000        4995.372
2003        0.000          0.000         0.000    14284.000        4991.297
2004        0.000          0.000         0.000    14284.000        4820.639
2005        0.000          0.000         0.000    14284.000        4826.447
2006        0.000          0.000         0.000    14284.000        4939.703
2007        0.000          0.000         0.000    14284.000        5036.063
2008        0.000          0.000         0.000    14284.000        5263.631
2009        0.000          0.000         0.000    14284.000        5278.237

***** Command Query Function ****
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> WADIST
```

TABLE C-3.7j

```
DSPO - Output data display for variable :WADIST
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000 10000000.000           0.000
1982P       0.000          0.000         0.000 10000000.000     3159026.172
1983        0.000          0.000         0.000 10000000.000     3170658.594
1984        0.000          0.000         0.000 10000000.000     3180744.922
1985        0.000          0.000         0.000 10000000.000     3267420.703
1986        0.000          0.000         0.000 10000000.000     3508468.750
1987        0.000          0.000         0.000 10000000.000     3708426.563
1988        0.000          0.000         0.000 10000000.000     3688890.625
1989        0.000          0.000         0.000 10000000.000     3768815.625
1990        0.000          0.000         0.000 10000000.000     3802706.250
1991        0.000          0.000         0.000 10000000.000     3810382.813
1992        0.000          0.000         0.000 10000000.000     3833684.375
1993        0.000          0.000         0.000 10000000.000     3851407.813
1994        0.000          0.000         0.000 10000000.000     3856476.563
1995        0.000          0.000         0.000 10000000.000     3880753.906
1996        0.000          0.000         0.000 10000000.000     3883146.875
1997        0.000          0.000         0.000 10000000.000     3883042.188
1998        0.000          0.000         0.000 10000000.000     3882602.344
1999        0.000          0.000         0.000 10000000.000     3793825.000
2000        0.000          0.000         0.000 10000000.000     3791005.469
2001        0.000          0.000         0.000 10000000.000     3787655.469
2002        0.000          0.000         0.000 10000000.000     3784372.656
2003        0.000          0.000         0.000 10000000.000     3781285.938
2004        0.000          0.000         0.000 10000000.000     3651999.219
2005        0.000          0.000         0.000 10000000.000     3658399.219
2006        0.000          0.000         0.000 10000000.000     3742199.219
2007        0.000          0.000         0.000 10000000.000     3815199.219
2008        0.000          0.000         0.000 10000000.000     3887599.219
2009        0.000          0.000         0.000 10000000.000     3968399.219

***** Command Query Function ****
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> WASTORE
```

TABLE C-3.7k

```
DSPO - Output data display for variable :WASTORE
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000 10000000.000           0.000
1982P       0.000          0.000         0.000 10000000.000     9477078.516
1983        0.000          0.000         0.000 10000000.000     9511975.781
1984        0.000          0.000         0.000 10000000.000     9542234.766
1985        0.000        709.259         0.000 10000000.000     9802262.109
1986        0.000          0.000         0.000 11649440.625    10525406.250
1987        0.000          0.000         0.000 11649440.625    11125279.688
1988        0.000          0.000         0.000 11649440.625    11066671.875
1989        0.000          0.000         0.000 11649440.625    11306446.875
1990        0.000          0.000         0.000 11649440.625    11408118.750
1991        0.000          0.000         0.000 11649440.625    11431148.438
1992        0.000          0.000         0.000 11649440.625    11501053.125
1993        0.000          0.000         0.000 11649440.625    11554223.438
1994        0.000          0.000         0.000 11649440.625    11569429.688
1995        0.000          0.000         0.000 11649440.625    11642261.719
1996        0.000          0.000         0.000 11649440.625    11649440.625
1997        0.000          0.000         0.000 11649440.625    11649126.563
1998        0.000          0.000         0.000 11649440.625    11647807.031
1999        0.000          0.000         0.000 11649440.625    11381475.000
2000     2000.000       2000.000  10000000.000 21649440.625    11373016.406
2001        0.000          0.000         0.000 21649440.625    11362966.406
2002        0.000          0.000         0.000 21649440.625    11353117.969
2003        0.000          0.000         0.000 21649440.625    11343857.813
2004        0.000          0.000         0.000 21649440.625    10955997.656
2005        0.000          0.000         0.000 21649440.625    10969197.656
2006        0.000          0.000         0.000 21649440.625    11226597.656
2007        0.000          0.000         0.000 21649440.625    11445597.656
2008        0.000          0.000         0.000 21649440.625    11962797.656
2009        0.000          0.000         0.000 21649440.625    11905197.656

***** Command Query Function ****
Enter command ((cr) for menu) ==) DSPO

DSPO - Output data display.
Enter variable name ==) WATREAT
```

TABLE C-3.71

```
DSPO - Output data display for variable :WATREAT
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000 10000000.000           0.000
1982P       0.000          0.000         0.000 10000000.000     9477078.516
1983        0.000          0.000         0.000 10000000.000     9511975.781
1984        0.000          0.000         0.000 10000000.000     9542234.766
1985        0.000        791.731         0.000 10000000.000     9802262.109
1986        0.000          0.000         0.000 11649440.625    10525406.250
1987        0.000          0.000         0.000 11649440.625    11125279.688
1988        0.000          0.000         0.000 11649440.625    11066671.875
1989        0.000          0.000         0.000 11649440.625    11306446.875
1990        0.000          0.000         0.000 11649440.625    11408118.750
1991        0.000          0.000         0.000 11649440.625    11431148.438
1992        0.000          0.000         0.000 11649440.625    11501053.125
1993        0.000          0.000         0.000 11649440.625    11554223.438
1994        0.000          0.000         0.000 11649440.625    11569429.688
1995        0.000          0.000         0.000 11649440.625    11642261.719
1996        0.000          0.000         0.000 11649440.625    11649440.625
1997        0.000          0.000         0.000 11649440.625    11649126.563
1998        0.000          0.000         0.000 11649440.625    11647807.031
1999        0.000          0.000         0.000 11649440.625    11381475.000
2000     5000.000       5000.000  10000000.000 21649440.625    11373016.406
2001        0.000          0.000         0.000 21649440.625    11362966.406
2002        0.000          0.000         0.000 21649440.625    11353117.969
2003        0.000          0.000         0.000 21649440.625    11343857.813
2004        0.000          0.000         0.000 21649440.625    10955997.656
2005        0.000          0.000         0.000 21649440.625    10969197.656
2006        0.000          0.000         0.000 21649440.625    11226597.656
2007        0.000          0.000         0.000 21649440.625    11445597.656
2008        0.000          0.000         0.000 21649440.625    11962797.656
2009        0.000          0.000         0.000 21649440.625    11905197.656

***** Command Query Function ****
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> SEWTREAT
```

TABLE C-3.7m

```
DSPO - Output data display for variable :SEWTREAT
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000  2100000.000           0.000
1982P       0.000          0.000         0.000  2100000.000     1579513.086
1983      442.000        442.000   2300000.000  4400000.000     1585329.297
1984        0.000          0.000         0.000  4400000.000     1590372.461
1985        0.000          0.000         0.000  4400000.000     1633710.352
1986        0.000          0.000         0.000  4400000.000     1754234.375
1987        0.000          0.000         0.000  4400000.000     1854213.281
1988        0.000          0.000         0.000  4400000.000     1844445.313
1989        0.000          0.000         0.000  4400000.000     1884407.813
1990        0.000          0.000         0.000  4400000.000     1901353.125
1991        0.000          0.000         0.000  4400000.000     1905191.406
1992        0.000          0.000         0.000  4400000.000     1916842.188
1993        0.000          0.000         0.000  4400000.000     1925703.906
1994        0.000          0.000         0.000  4400000.000     1928238.281
1995        0.000          0.000         0.000  4400000.000     1940376.953
1996        0.000          0.000         0.000  4400000.000     1941573.438
1997        0.000          0.000         0.000  4400000.000     1941521.094
1998        0.000          0.000         0.000  4400000.000     1941301.172
1999        0.000          0.000         0.000  4400000.000     1896912.500
2000        0.000          0.000         0.000  4400000.000     1895502.734
2001        0.000          0.000         0.000  4400000.000     1893827.734
2002        0.000          0.000         0.000  4400000.000     1892186.328
2003        0.000          0.000         0.000  4400000.000     1890642.969
2004        0.000          0.000         0.000  4400000.000     1825999.609
2005        0.000          0.000         0.000  4400000.000     1828199.609
2006        0.000          0.000         0.000  4400000.000     1871099.609
2007        0.000          0.000         0.000  4400000.000     1907599.609
2008        0.000          0.000         0.000  4400000.000     1993799.609
2009        0.000          0.000         0.000  4400000.000     1984199.609

+++++ Command Query Function ++++
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> SEWCOL
```

TABLE C-3.7n

```
DSPO - Output data display for variable :SEWCOL
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000  2100000.000           0.000
1982P       0.000          0.000         0.000  2100000.000     1579513.086
1983        0.000          0.000         0.000  2100000.000     1585329.297
1984        0.000          0.000         0.000  2100000.000     1590372.461
1985        0.000          0.000         0.000  2100000.000     1633710.352
1986        0.000          0.000         0.000  2100000.000     1754234.375
1987        0.000          0.000         0.000  2100000.000     1854213.281
1988        0.000          0.000         0.000  2100000.000     1844445.313
1989        0.000          0.000         0.000  2100000.000     1884407.813
1990        0.000          0.000         0.000  2100000.000     1901353.125
1991        0.000          0.000         0.000  2100000.000     1905191.406
1992        0.000          0.000         0.000  2100000.000     1916842.188
1993        0.000          0.000         0.000  2100000.000     1925703.906
1994        0.000          0.000         0.000  2100000.000     1929238.281
1995        0.000          0.000         0.000  2100000.000     1940376.953
1996        0.000          0.000         0.000  2100000.000     1941573.438
1997        0.000          0.000         0.000  2100000.000     1941521.094
1998        0.000          0.000         0.000  2100000.000     1941301.172
1999        0.000          0.000         0.000  2100000.000     1896912.500
2000        0.000          0.000         0.000  2100000.000     1895502.734
2001        0.000          0.000         0.000  2100000.000     1893827.734
2002        0.000          0.000         0.000  2100000.000     1892186.328
2003        0.000          0.000         0.000  2100000.000     1890642.969
2004        0.000          0.000         0.000  2100000.000     1825999.609
2005        0.000          0.000         0.000  2100000.000     1828199.609
2006        0.000          0.000         0.000  2100000.000     1871099.609
2007        0.000          0.000         0.000  2100000.000     1907599.609
2008        0.000          0.000         0.000  2100000.000     1993799.609
2009        0.000          0.000         0.000  2100000.000     1984199.609

***** Command Query Function ****
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> VEHICLES
```

TABLE C-3.7o

```
DSPO - Output data display for variable :VEHICLES
1981   =          0.000
1982A  =         11.000
1982P  =         31.590
1983   =         31.707
1984   =         31.807
1985   =         32.674
1986   =         35.085
1987   =         37.084
1988   =         36.889
1989   =         37.688
1990   =         38.027
1991   =         38.104
1992   =         38.337
1993   =         38.514
1994   =         38.565
1995   =         38.809
1996   =         38.831
1997   =         38.830
1998   =         38.826
1999   =         37.938
2000   =         37.910
2001   =         37.877
2002   =         37.844
2003   =         37.813
2004   =         36.520
2005   =         36.564
2006   =         37.422
2007   =         38.152
2008   =         38.876
2009   =         39.684

+++++ Command Query Function ++++
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> GOVPERS
```

TABLE C-3.7p

```
DSPO - Output data display for variable :GOVPERS
1981   =          0.000
1982A  =         72.000
1982P  =         69.493
1983   =         69.754
1984   =         69.376
1985   =         71.883
1986   =         77.186
1987   =         81.585
1988   =         81.156
1989   =         82.914
1990   =         83.660
1991   =         83.828
1992   =         84.341
1993   =         84.731
1994   =         84.842
1995   =         85.377
1996   =         85.429
1997   =         85.427
1998   =         85.417
1999   =         83.464
2000   =         83.402
2001   =         83.328
2002   =         83.256
2003   =         83.188
2004   =         80.344
2005   =         80.441
2006   =         82.328
2007   =         83.934
2008   =         87.727
2009   =         87.305

+++++ Command Query Function ++++
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> FIREPERS
```

TABLE C-3.7q

```
DSPO - Output data display for variable :FIREPERS
1981  =          0.000
1982A =         18.000
1982P =         17.375
1983  =         17.439
1984  =         17.494
1985  =         17.971
1986  =         19.297
1987  =         20.396
1988  =         20.289
1989  =         20.728
1990  =         20.915
1991  =         20.957
1992  =         21.085
1993  =         21.183
1994  =         21.211
1995  =         21.344
1996  =         21.357
1997  =         21.357
1998  =         21.354
1999  =         20.866
2000  =         20.851
2001  =         20.832
2002  =         20.814
2003  =         20.797
2004  =         20.086
2005  =         20.110
2006  =         20.582
2007  =         20.984
2008  =         21.932
2009  =         21.826

+++-- Command Query Function ****
```

TOWN OF RANCHESTER
ALL FUNDS ($000 CONSTANT 1982)
CXL1 ALTERNATIVE

TABLE C-3.8a

REVENUES	1982	1983	1984	1985	1986	1987	1988	1989	1990
TOTAL GEN FUND REVEN	230	123	124	127	135	143	143	146	147
TOTAL ENTERPRISE REV	730	276	277	278	283	288	288	290	292
TOTAL REVENUE ALL FU	960	399	401	405	418	431	431	436	438

	1995	2000	2005	2010	2015
TOTAL GEN FUND REVEN	151	148	129	135	135
TOTAL ENTERPRISE REV	293	291	279	283	283
TOTAL REVENUE ALL FU	443	438	408	418	417

TOWN OF RANCHESTER
ALL FUNDS ($000 CONSTANT 1982)
CXL1 ALTERNATIVE

TABLE C-3.8b

EXPENDITURES	1982	1983	1984	1985	1986	1987	1988	1989	1990
TOTAL GENERAL FUND E	230	218	263	230	237	250	250	254	257
TOTAL ENTERPRISE EXP	730	430	189	190	194	198	198	199	200
TOTAL EXPENDITURES A	950	648	408	414	431	448	448	454	456

EXPENDITURES	1995	2000	2005	2010	2015
TOTAL GENERAL FUND E	262	257	227	237	236
TOTAL ENTERPRISE EXP	142	140	131	134	134
TOTAL EXPENDITURES A	404	397	358	371	370

TOWN OF RANCHESTER
ALL FUNDS ($000 CONSTANT 1982)
CXL1 ALTERNATIVE

TABLE C-3.8c

FISCAL SUMMARY	1982	1983	1984	1985	1986	1987	1988	1989	1990
REVENUES TOTAL	960	399	401	405	418	431	431	436	438
EXPENDITURES									
O & M	419	406	408	414	431	448	448	454	456
CAPITAL	541	242	43	6					
DEBT PAYMENT	60	60	60	60	60	60	60	60	60
TOTAL	960	648	408	414	431	448	448	454	456
FISCAL BALANCE									
ANNUAL		-249	-8	-9	-13	-17	-17	-18	-19
CUMULATIVE		-249	-257	-266	-279	-295	-312	-331	-350
FISCAL BALANCE NO ACTION									
ANNUAL		-249	-8	-9	-10	-10	-11	-12	-12
CUMULATIVE		-249	-257	-266	-275	-286	-297	-308	-320

	1995	2000	2005	2010	2015
REVENUES TOTAL	443	438	408	418	417
EXPENDITURES					
O & M	404	397	358	371	370
CAPITAL					
DEBT PAYMENT					
TOTAL	404	397	358	371	370
FISCAL BALANCE					
ANNUAL	39	41	50	47	47
CUMULATIVE	-149	50	273		
FISCAL BALANCE NO ACTION					
ANNUAL	46	45	53	52	52
CUMULATIVE	-85	142	383		

TABLE C-3.8d

```
DSPO - Output data display for variable :ADMINCAP
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000     4023.000           0.000
1982P       0.000          0.000         0.000     4023.000         562.897
1983        0.000          0.000         0.000     4023.000         566.699
1984        0.000          0.000         0.000     4023.000         570.384
1985        0.000          0.000         0.000     4023.000         584.606
1986        0.000          0.000         0.000     4023.000         623.926
1987        0.000          0.000         0.000     4023.000         663.625
1988        0.000          0.000         0.000     4023.000         664.690
1989        0.000          0.000         0.000     4023.000         678.022
1990        0.000          0.000         0.000     4023.000         684.291
1991        0.000          0.000         0.000     4023.000         687.581
1992        0.000          0.000         0.000     4023.000         691.628
1993        0.000          0.000         0.000     4023.000         694.984
1994        0.000          0.000         0.000     4023.000         697.303
1995        0.000          0.000         0.000     4023.000         701.391
1996        0.000          0.000         0.000     4023.000         703.213
1997        0.000          0.000         0.000     4023.000         705.033
1998        0.000          0.000         0.000     4023.000         706.633
1999        0.000          0.000         0.000     4023.000         685.719
2000        0.000          0.000         0.000     4023.000         686.417
2001        0.000          0.000         0.000     4023.000         687.204
2002        0.000          0.000         0.000     4023.000         687.885
2003        0.000          0.000         0.000     4023.000         688.460
2004        0.000          0.000         0.000     4023.000         588.800
2005        0.000          0.000         0.000     4023.000         592.800
2006        0.000          0.000         0.000     4023.000         600.000
2007        0.000          0.000         0.000     4023.000         608.000
2008        0.000          0.000         0.000     4023.000         624.800
2009        0.000          0.000         0.000     4023.000         622.400

+++++ Command Query Function ++++
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> ROADCOL
```

TABLE C-3.8e

```
DSPO - Output data display for variable :ROADCOL
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000        0.580           0.000
1982P       0.000          0.000         0.000        0.580           0.563
1983        0.000          0.000         0.000        0.580           0.567
1984        0.000          5.369         0.000        0.580           0.571
1985        0.000          0.000         0.000        0.692           0.585
1986        0.000          0.000         0.000        0.692           0.624
1987        0.000          0.000         0.000        0.692           0.664
1988        0.000          0.000         0.000        0.692           0.665
1989        0.000          0.000         0.000        0.692           0.678
1990        0.000          0.000         0.000        0.692           0.684
1991        0.000          0.000         0.000        0.692           0.688
1992        0.000          0.557         0.000        0.692           0.692
1993        0.000          0.000         0.000        0.703           0.695
1994        0.000          0.000         0.000        0.703           0.697
1995        0.000          0.000         0.000        0.703           0.701
1996        0.000          0.000         0.000        0.703           0.703
1997        0.000          0.000         0.000        0.703           0.705
1998        0.000          0.000         0.000        0.703           0.707
1999        0.000          0.000         0.000        0.703           0.686
2000        0.000          0.000         0.000        0.703           0.686
2001        0.000          0.000         0.000        0.703           0.687
2002        0.000          0.000         0.000        0.703           0.688
2003        0.000          0.000         0.000        0.703           0.688
2004        0.000          0.000         0.000        0.703           0.589
2005        0.000          0.000         0.000        0.703           0.593
2006        0.000          0.000         0.000        0.703           0.600
2007        0.000          0.000         0.000        0.703           0.608
2008        0.000          0.000         0.000        0.703           0.625
2009        0.000          0.000         0.000        0.703           0.622

***** Command Query Function ****
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> ROADART
```

TABLE C-3.8f

```
DSPO - Output data display for variable :ROADART
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000        0.220           0.000
1982P       0.000          0.000         0.000        0.220           0.211
1983        0.000          0.000         0.000        0.220           0.213
1984        0.000          0.000         0.000        0.220           0.214
1985        0.000          5.646         0.000        0.220           0.219
1986        0.000          0.000         0.000        0.261           0.234
1987        0.000          0.000         0.000        0.261           0.249
1988        0.000          0.000         0.000        0.261           0.249
1989        0.000          0.000         0.000        0.261           0.254
1990        0.000          0.000         0.000        0.261           0.257
1991        0.000          0.000         0.000        0.261           0.258
1992        0.000          0.000         0.000        0.261           0.259
1993        0.000          0.429         0.000        0.261           0.261
1994        0.000          0.000         0.000        0.264           0.261
1995        0.000          0.000         0.000        0.264           0.263
1996        0.000          0.000         0.000        0.264           0.264
1997        0.000          0.000         0.000        0.264           0.264
1998        0.000          0.000         0.000        0.264           0.265
1999        0.000          0.000         0.000        0.264           0.257
2000        0.000          0.000         0.000        0.264           0.257
2001        0.000          0.000         0.000        0.264           0.258
2002        0.000          0.000         0.000        0.264           0.258
2003        0.000          0.000         0.000        0.264           0.258
2004        0.000          0.000         0.000        0.264           0.221
2005        0.000          0.000         0.000        0.264           0.222
2006        0.000          0.000         0.000        0.264           0.225
2007        0.000          0.000         0.000        0.264           0.228
2008        0.000          0.000         0.000        0.264           0.234
2009        0.000          0.000         0.000        0.264           0.233

+++++ Command Query Function ++++
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> PARKS
```

TABLE C-3.8g

```
DSPO - Output data display for variable :PARKS
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000        7.200           0.000
1982P       0.000          0.000         0.000        7.200           7.036
1983        0.000          0.000         0.000        7.200           7.084
1984        0.000         37.579         0.000        7.200           7.136
1985        0.000          0.000         0.000        8.645           7.308
1986        0.000          0.000         0.000        8.645           7.799
1987        0.000          0.000         0.000        8.645           8.296
1988        0.000          0.000         0.000        8.645           8.309
1989        0.000          0.000         0.000        8.645           8.475
1990        0.000          0.000         0.000        8.645           8.554
1991        0.000          0.000         0.000        8.645           8.595
1992        0.000          3.765         0.000        8.645           8.645
1993        0.000          0.000         0.000        8.790           8.687
1994        0.000          0.000         0.000        8.790           8.716
1995        0.000          0.000         0.000        8.790           8.767
1996        0.000          0.000         0.000        8.790           8.790
1997        0.000          0.000         0.000        8.790           8.813
1998        0.000          0.000         0.000        8.790           8.833
1999        0.000          0.000         0.000        8.790           8.571
2000        0.000          0.000         0.000        8.790           8.580
2001        0.000          0.000         0.000        8.790           8.590
2002        0.000          0.000         0.000        8.790           8.599
2003        0.000          0.000         0.000        8.790           8.606
2004        0.000          0.000         0.000        8.790           7.360
2005        0.000          0.000         0.000        8.790           7.410
2006        0.000          0.000         0.000        8.790           7.500
2007        0.000          0.000         0.000        8.790           7.600
2008        0.000          0.000         0.000        8.790           7.810
2009        0.000          0.000         0.000        8.790           7.780

+++++ Command Query Function ++++
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> WATREAT
```

TABLE C-3.8h

```
DSPO - Output data display for variable :WATREAT
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000   500000.000           0.000
1982P       0.000          0.000         0.000   500000.000      193495.969
1983        0.000          0.000         0.000   500000.000      194802.856
1984        0.000          0.000         0.000   500000.000      196241.504
1985        0.000          0.000         0.000   500000.000      200958.298
1986        0.000          0.000         0.000   500000.000      214474.683
1987        0.000          0.000         0.000   500000.000      228141.840
1988        0.000          0.000         0.000   500000.000      228483.810
1989        0.000          0.000         0.000   500000.000      233070.187
1990        0.000          0.000         0.000   500000.000      235224.936
1991        0.000          0.000         0.000   500000.000      236355.853
1992        0.000          0.000         0.000   500000.000      237747.269
1993        0.000          0.000         0.000   500000.000      238900.610
1994        0.000          0.000         0.000   500000.000      239697.815
1995        0.000          0.000         0.000   500000.000      241103.061
1996        0.000          0.000         0.000   500000.000      241729.398
1997        0.000          0.000         0.000   500000.000      242354.996
1998        0.000          0.000         0.000   500000.000      242904.996
1999        0.000          0.000         0.000   500000.000      235715.921
2000        0.000          0.000         0.000   500000.000      235955.975
2001        0.000          0.000         0.000   500000.000      236226.511
2002        0.000          0.000         0.000   500000.000      236460.590
2003        0.000          0.000         0.000   500000.000      236658.078
2004        0.000          0.000         0.000   500000.000      202399.966
2005        0.000          0.000         0.000   500000.000      203774.966
2006        0.000          0.000         0.000   500000.000      206249.966
2007        0.000          0.000         0.000   500000.000      208999.966
2008        0.000          0.000         0.000   500000.000      214774.966
2009        0.000          0.000         0.000   500000.000      213949.933

+++++ Command Query Function ++++
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> WATSTORE
```

TABLE C-3.8i

```
DSPO - Output data display for variable :WATSTORE
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000   500000.000           0.000
1982P       0.000          0.000         0.000   500000.000      193495.969
1983        0.000          0.000         0.000   500000.000      194802.856
1984        0.000          0.000         0.000   500000.000      196241.504
1985        0.000          0.000         0.000   500000.000      200958.298
1986        0.000          0.000         0.000   500000.000      214474.683
1987        0.000          0.000         0.000   500000.000      228141.840
1988        0.000          0.000         0.000   500000.000      228483.810
1989        0.000          0.000         0.000   500000.000      233070.187
1990        0.000          0.000         0.000   500000.000      235224.936
1991        0.000          0.000         0.000   500000.000      236355.853
1992        0.000          0.000         0.000   500000.000      237747.269
1993        0.000          0.000         0.000   500000.000      238900.610
1994        0.000          0.000         0.000   500000.000      239697.815
1995        0.000          0.000         0.000   500000.000      241103.061
1996        0.000          0.000         0.000   500000.000      241729.398
1997        0.000          0.000         0.000   500000.000      242354.996
1998        0.000          0.000         0.000   500000.000      242904.996
1999        0.000          0.000         0.000   500000.000      235715.921
2000        0.000          0.000         0.000   500000.000      235955.975
2001        0.000          0.000         0.000   500000.000      236226.511
2002        0.000          0.000         0.000   500000.000      236460.590
2003        0.000          0.000         0.000   500000.000      236658.078
2004        0.000          0.000         0.000   500000.000      202399.966
2005        0.000          0.000         0.000   500000.000      203774.966
2006        0.000          0.000         0.000   500000.000      206249.966
2007        0.000          0.000         0.000   500000.000      208999.966
2008        0.000          0.000         0.000   500000.000      214774.966
2009        0.000          0.000         0.000   500000.000      213949.933

+++++ Command Query Function ++++
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> WATDIS
```

TABLE C-3.8j

```
DSPO - Output data display for variable :WATDIS
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000   500000.000           0.000
1982P       0.000          0.000         0.000   500000.000      193495.963
1983        0.000          0.000         0.000   500000.000      194802.856
1984        0.000          0.000         0.000   500000.000      196241.504
1985        0.000          0.000         0.000   500000.000      200358.298
1986        0.000          0.000         0.000   500000.000      214474.683
1987        0.000          0.000         0.000   500000.000      228141.840
1988        0.000          0.000         0.000   500000.000      228483.810
1989        0.000          0.000         0.000   500000.000      233070.187
1990        0.000          0.000         0.000   500000.000      235224.936
1991        0.000          0.000         0.000   500000.000      236355.853
1992        0.000          0.000         0.000   500000.000      237747.269
1993        0.000          0.000         0.000   500000.000      238900.610
1994        0.000          0.000         0.000   500000.000      239697.815
1995        0.000          0.000         0.000   500000.000      241103.061
1996        0.000          0.000         0.000   500000.000      241729.398
1997        0.000          0.000         0.000   500000.000      242354.996
1998        0.000          0.000         0.000   500000.000      242904.996
1999        0.000          0.000         0.000   500000.000      235715.921
2000        0.000          0.000         0.000   500000.000      235955.975
2001        0.000          0.000         0.000   500000.000      236226.511
2002        0.000          0.000         0.000   500000.000      236460.590
2003        0.000          0.000         0.000   500000.000      236658.078
2004        0.000          0.000         0.000   500000.000      202399.966
2005        0.000          0.000         0.000   500000.000      203774.966
2006        0.000          0.000         0.000   500000.000      206249.966
2007        0.000          0.000         0.000   500000.000      208999.966
2008        0.000          0.000         0.000   500000.000      214774.966
2009        0.000          0.000         0.000   500000.000      213949.933

+++++ Command Query Function ++++
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> SEWTREAT
```

TABLE C-3.8k

```
DSPO - Output data display for variable :SEWTREAT
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000    32000.000           0.000
1982P       0.000          0.000         0.000    70362.170       70362.170
1983      115.000        164.104    168000.000   238362.170       70837.402
1984        0.000          0.000         0.000   238362.170       71360.547
1985        0.000          0.000         0.000   238362.170       73075.745
1986        0.000          0.000         0.000   238362.170       77990.796
1987        0.000          0.000         0.000   238362.170       82960.669
1988        0.000          0.000         0.000   238362.170       83085.022
1989        0.000          0.000         0.000   238362.170       84752.795
1990        0.000          0.000         0.000   238362.170       85536.340
1991        0.000          0.000         0.000   238362.170       85947.583
1992        0.000          0.000         0.000   238362.170       86453.552
1993        0.000          0.000         0.000   238362.170       86872.949
1994        0.000          0.000         0.000   238362.170       87162.842
1995        0.000          0.000         0.000   238362.170       87673.840
1996        0.000          0.000         0.000   238362.170       87901.599
1997        0.000          0.000         0.000   238362.170       88129.089
1998        0.000          0.000         0.000   238362.170       88329.089
1999        0.000          0.000         0.000   238362.170       85714.880
2000        0.000          0.000         0.000   238362.170       85802.173
2001        0.000          0.000         0.000   238362.170       85900.549
2002        0.000          0.000         0.000   238362.170       85985.669
2003        0.000          0.000         0.000   238362.170       86057.483
2004        0.000          0.000         0.000   238362.170       73599.988
2005        0.000          0.000         0.000   238362.170       74099.988
2006        0.000          0.000         0.000   238362.170       74999.988
2007        0.000          0.000         0.000   238362.170       75999.988
2008        0.000          0.000         0.000   238362.170       78099.988
2009        0.000          0.000         0.000   238362.170       77739.976

+++++ Command Query Function ****
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> SEWCOL
```

TABLE C-3.81

```
DSPO - Output data display for variable :SEWCOL
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000    32000.000           0.000
1982P       0.000          0.000         0.000    70362.170       70362.170
1983        0.000         77.875    168000.000   238362.170       70837.402
1984        0.000          0.000         0.000   238362.170       71360.547
1985        0.000          0.000         0.000   238362.170       73075.745
1986        0.000          0.000         0.000   238362.170       77990.796
1987        0.000          0.000         0.000   238362.170       82960.669
1988        0.000          0.000         0.000   238362.170       83085.022
1989        0.000          0.000         0.000   238362.170       84752.795
1990        0.000          0.000         0.000   238362.170       85536.340
1991        0.000          0.000         0.000   238362.170       85947.583
1992        0.000          0.000         0.000   238362.170       86453.552
1993        0.000          0.000         0.000   238362.170       86872.949
1994        0.000          0.000         0.000   238362.170       87162.842
1995        0.000          0.000         0.000   238362.170       87673.840
1996        0.000          0.000         0.000   238362.170       87901.593
1997        0.000          0.000         0.000   238362.170       88129.089
1998        0.000          0.000         0.000   238362.170       88329.089
1999        0.000          0.000         0.000   238362.170       85714.880
2000        0.000          0.000         0.000   238362.170       85802.173
2001        0.000          0.000         0.000   238362.170       85900.549
2002        0.000          0.000         0.000   238363.170       85985.669
2003        0.000          0.000         0.000   238362.170       86057.483
2004        0.000          0.000         0.000   238362.170       73599.988
2005        0.000          0.000         0.000   238362.170       74099.988
2006        0.000          0.000         0.000   238362.170       74999.988
2007        0.000          0.000         0.000   238362.170       75999.988
2008        0.000          0.000         0.000   238362.170       78099.988
2009        0.000          0.000         0.000   238362.170       77799.976

***** Command Query Function ****
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> FIRESP
```

TABLE C-3.8m

```
DSPO - Output data display for variable :FIRESP
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000      500.000           0.000
1982P       0.000          0.000         0.000      500.000         351.811
1983        0.000          0.000         0.000      500.000         354.187
1984        0.000          0.000         0.000      500.000         356.803
1985        0.000          0.000         0.000      500.000         365.379
1986        0.000          0.000         0.000      500.000         389.954
1987        0.000          0.000         0.000      500.000         414.803
1988        0.000          0.000         0.000      500.000         415.425
1989        0.000          0.000         0.000      500.000         423.764
1990        0.000          0.000         0.000      500.000         427.682
1991        0.000          0.000         0.000      500.000         429.738
1992        0.000          0.000         0.000      500.000         432.268
1993        0.000          0.000         0.000      500.000         434.365
1994        0.000          0.000         0.000      500.000         435.814
1995        0.000          0.000         0.000      500.000         438.369
1996        0.000          0.000         0.000      500.000         439.508
1997        0.000          0.000         0.000      500.000         440.645
1998        0.000          0.000         0.000      500.000         441.645
1999        0.000          0.000         0.000      500.000         428.574
2000        0.000          0.000         0.000      500.000         429.011
2001        0.000          0.000         0.000      500.000         429.503
2002        0.000          0.000         0.000      500.000         429.928
2003        0.000          0.000         0.000      500.000         430.287
2004        0.000          0.000         0.000      500.000         368.000
2005        0.000          0.000         0.000      500.000         370.500
2006        0.000          0.000         0.000      500.000         375.000
2007        0.000          0.000         0.000      500.000         380.000
2008        0.000          0.000         0.000      500.000         390.500
2009        0.000          0.000         0.000      500.000         389.000

+++++ Command Query Function ++++
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> GENPERS
```

TABLE C-3.8n

```
DSPO - Output data display for variable :GENPERS
1981   =          0.000
1982A  =          3.000
1982P  =          2.936
1983   =          2.955
1984   =          2.977
1985   =          3.049
1986   =          3.254
1987   =          3.461
1988   =          3.466
1989   =          3.536
1990   =          3.569
1991   =          3.586
1992   =          3.607
1993   =          3.624
1994   =          3.636
1995   =          3.658
1996   =          3.667
1997   =          3.677
1998   =          3.685
1999   =          3.576
2000   =          3.580
2001   =          3.584
2002   =          3.587
2003   =          3.590
2004   =          3.071
2005   =          3.091
2006   =          3.129
2007   =          3.171
2008   =          3.258
2009   =          3.246

+++++ Command Query Function ++++
```

TOWN OF DAYTON
ALL FUNDS ($000 CONSTANT 1982)
CXL1 ALTERNATIVE

TABLE C-3.9a

REVENUES	1982	1983	1984	1985	1986	1987	1988	1989	1990
WATER-SEWER REV	49	48	48	49	53	56	56	57	58
GARBAGE FEES	18	18	18	18	19	21	21	21	21
SALES TAXES	85	83	84	86	91	97	97	99	100
USE TAX	12	12	12	12	13	14	14	14	14
PROPERTY TAX	11	11	11	11	12	13	13	13	13
CIGARETTE TAX	5	5	5	5	5	6	6	6	6
GASTAX	6	5	6	6	6	6	6	7	7
SEVERANCE TAX	100	100	100	100	100	100	100	100	100
INTEREST EARNINGS	9	9	9	9	9	9	9	9	9
OTHER INCOME	12	12	12	12	13	14	14	14	14
BEG CASH BALANCE	260								
TOTAL REVENUE	567	302	304	308	322	335	336	340	342

	1995	2000	2005	2010	2015
WATER-SEWER REV	59	58	50	53	53
GARBAGE FEES	22	21	18	19	19
SALES TAXES	103	101	87	92	91
USE TAX	15	14	12	13	13
PROPERTY TAX	13	13	11	12	12
CIGARETTE TAX	6	6	5	5	5
GASTAX	7	7	6	6	6
SEVERANCE TAX	100	100	100	100	100
INTEREST EARNINGS	9	9	9	9	9
OTHER INCOME	15	14	12	13	13
BEG CASH BALANCE					
TOTAL REVENUE	348	343	311	322	322

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TOWN OF DAYTON
ALL FUNDS ($000 CONSTANT 1982)
CXL1 ALTERNATIVE

TABLE C-3.9b

EXPENDITURES	1982	1983	1984	1985	1986	1987	1988	1989	1990
WATER/SEWER	33	32	32	33	35	37	37	38	38
DEBT SVC WATER AND S	11	10	11	11	11	10	10	11	10
GEN FUND DEBT SVC	12	12	12						
GARBAGE EXPENDITURES	17	17	17	18	19	20	20	20	21
STREETS AND ROADS	12	11	11	12	12	13	13	13	14
GENERAL ADMIN EXPEND	126	123	124	127	136	144	145	147	149
RESERVE GENERAL FUND	31								
RESERVE FUND	203								
TOTAL CAPITAL OUTLAY	123	291	317	125	125	125	125	127	125
TOTAL EXPENDITURES	567	497	525	325	338	350	350	357	356

	1995	2000	2005	2010	2015
WATER/SEWER	39	38	33	35	35
DEBT SVC WATER AND S	11				
GEN FUND DEBT SVC					
GARBAGE EXPENDITURES	21	21	18	19	19
STREETS AND ROADS	14	14	12	12	12
GENERAL ADMIN EXPEND	153	149	129	136	135
RESERVE GENERAL FUND					
RESERVE FUND					
TOTAL CAPITAL OUTLAY	125	125	125	125	125
TOTAL EXPENDITURES	363	347	317	327	326

TOWN OF DAYTON
ALL FUNDS ($000 CONSTANT 1982)
CXL1 ALTERNATIVE

TABLE C-3.9c

FISCAL SUMMARY	1982	1983	1984	1985	1986	1987	1988	1989	1990
REVENUES TOTAL	567	302	304	308	322	335	336	340	342
EXPENDITURES									
O & M	444	205	208	200	213	225	225	230	231
CAPITAL	123	291	317	125	125	125	125	127	125
TOTAL	567	497	525	325	338	350	350	357	356
FISCAL BALANCE									
ANNUAL		-194	-221	-17	-16	-14	-14	-17	-14
CUMULATIVE		-194	-415	-432	-448	-462	-476	-493	-507
FISCAL BALANCE NO ACTION									
ANNUAL		-172	-116	-17	-17	-15	-15	-18	-15
CUMULATIVE		-172	-288	-305	-322	-337	-352	-370	-385

	1995	2000	2005	2010	2015
REVENUES TOTAL	348	343	311	322	322
EXPENDITURES					
O & M	238	222	192	202	201
CAPITAL	125	125	125	125	125
TOTAL	363	347	317	327	326
FISCAL BALANCE					
ANNUAL	-14	-4	-6	-5	-5
CUMULATIVE	-591	-640	-662		
FISCAL BALANCE NO ACTION					
ANNUAL	-16	-10	-6	-6	-6
CUMULATIVE	-483	-544	-571		

TABLE C-3.9d

```
DSPO - Output data display for variable :ADMINCAP
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000      375.000          0.000
1982A       0.000          0.000         0.000      375.000          0.000
1982P       0.000          0.000         0.000      751.521        623.916
1983        0.000         26.356         0.000      751.521        628.130
1984        0.000          0.000         0.000      751.521        632.769
1985        0.000          0.000         0.000      751.521        647.978
1986        0.000          0.000         0.000      751.521        691.561
1987        0.000          0.000         0.000      751.521        735.630
1988        0.000          0.000         0.000      751.521        736.732
1989        0.000          1.954         0.000      751.521        751.521
1990        0.000          0.000         0.000      779.442        758.469
1991        0.000          0.000         0.000      779.442        762.115
1992        0.000          0.000         0.000      779.442        766.602
1993        0.000          0.000         0.000      779.442        770.321
1994        0.000          0.000         0.000      779.442        772.891
1995        0.000          0.000         0.000      779.442        777.422
1996        0.000          0.000         0.000      779.442        779.442
1997        0.000          0.000         0.000      779.442        781.459
1998        0.000          0.000         0.000      779.442        783.233
1999        0.000          0.000         0.000      779.442        760.052
2000        0.000          0.000         0.000      779.442        760.826
2001        0.000          0.000         0.000      779.442        761.698
2002        0.000          0.000         0.000      779.442        762.453
2003        0.000          0.000         0.000      779.442        763.090
2004        0.000          0.000         0.000      779.442        652.800
2005        0.000          0.000         0.000      779.442        656.800
2006        0.000          0.000         0.000      779.442        664.800
2007        0.000          0.000         0.000      779.442        674.400
2008        0.000          0.000         0.000      779.442        693.600
2009        0.000          0.000         0.000      779.442        690.400

**** Command Query Function ****
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> ROADCOL
```

TABLE C-3.9e

```
DSPO - Output data display for variable :ROADCOL
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000        0.640           0.000
1982P       0.000          0.000         0.000        0.640           0.624
1983        0.000          0.000         0.000        0.640           0.628
1984        0.000         60.895         0.000        0.640           0.633
1985        0.000          0.000         0.000        0.767           0.648
1986        0.000          0.000         0.000        0.767           0.692
1987        0.000          0.000         0.000        0.767           0.736
1988        0.000          0.000         0.000        0.767           0.737
1989        0.000          0.000         0.000        0.767           0.752
1990        0.000          0.000         0.000        0.767           0.758
1991        0.000          0.000         0.000        0.767           0.762
1992        0.000          6.176         0.000        0.767           0.767
1993        0.000          0.000         0.000        0.779           0.770
1994        0.000          0.000         0.000        0.779           0.773
1995        0.000          0.000         0.000        0.779           0.777
1996        0.000          0.000         0.000        0.779           0.779
1997        0.000          0.000         0.000        0.779           0.781
1998        0.000          0.000         0.000        0.779           0.783
1999        0.000          0.000         0.000        0.779           0.760
2000        0.000          0.000         0.000        0.779           0.761
2001        0.000          0.000         0.000        0.779           0.762
2002        0.000          0.000         0.000        0.779           0.762
2003        0.000          0.000         0.000        0.779           0.763
2004        0.000          0.000         0.000        0.779           0.653
2005        0.000          0.000         0.000        0.779           0.657
2006        0.000          0.000         0.000        0.779           0.665
2007        0.000          0.000         0.000        0.779           0.674
2008        0.000          0.000         0.000        0.779           0.694
2009        0.000          0.000         0.000        0.779           0.690

***** Command Query Function ****
Enter command (<cr> for menu) ==> ROADART
       <<< Invalid command "ROADART" >>>

***** Command Query Function ****
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> ROADART
```

TABLE C-3.9f

```
DSPO - Output data display for variable :ROADART
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000        0.240           0.000
1982P       0.000          0.000         0.000        0.240           0.234
1983        0.000          0.000         0.000        0.240           0.236
1984        0.000         32.996         0.000        0.240           0.237
1985        0.000          0.000         0.000        0.287           0.243
1986        0.000          0.000         0.000        0.287           0.259
1987        0.000          0.000         0.000        0.287           0.276
1988        0.000          0.000         0.000        0.287           0.276
1989        0.000          0.000         0.000        0.287           0.282
1990        0.000          0.000         0.000        0.287           0.284
1991        0.000          0.000         0.000        0.287           0.286
1992        0.000          3.346         0.000        0.287           0.287
1993        0.000          0.000         0.000        0.292           0.289
1994        0.000          0.000         0.000        0.292           0.290
1995        0.000          0.000         0.000        0.292           0.292
1996        0.000          0.000         0.000        0.292           0.292
1997        0.000          0.000         0.000        0.292           0.293
1998        0.000          0.000         0.000        0.292           0.294
1999        0.000          0.000         0.000        0.292           0.285
2000        0.000          0.000         0.000        0.292           0.285
2001        0.000          0.000         0.000        0.292           0.286
2002        0.000          0.000         0.000        0.292           0.286
2003        0.000          0.000         0.000        0.292           0.286
2004        0.000          0.000         0.000        0.292           0.245
2005        0.000          0.000         0.000        0.292           0.246
2006        0.000          0.000         0.000        0.292           0.249
2007        0.000          0.000         0.000        0.292           0.253
2008        0.000          0.000         0.000        0.292           0.260
2009        0.000          0.000         0.000        0.292           0.259

***** Command Query Function ****
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> PARKS
```

TABLE C-3.9g

```
DSPO - Output data display for variable :PARKS
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000        8.040           0.000
1982P       0.000          0.000         0.000        8.040           7.799
1983        0.000          0.000         0.000        8.040           7.852
1984        0.000         40.106         0.000        8.040           7.910
1985        0.000          0.000         0.000        9.583           8.100
1986        0.000          0.000         0.000        9.583           8.645
1987        0.000          0.000         0.000        9.583           9.195
1988        0.000          0.000         0.000        9.583           9.209
1989        0.000          0.000         0.000        9.583           9.394
1990        0.000          0.000         0.000        9.583           9.481
1991        0.000          0.000         0.000        9.583           9.526
1992        0.000          4.173         0.000        9.583           9.583
1993        0.000          0.000         0.000        9.743           9.629
1994        0.000          0.000         0.000        9.743           9.661
1995        0.000          0.000         0.000        9.743           9.718
1996        0.000          0.000         0.000        9.743           9.743
1997        0.000          0.000         0.000        9.743           9.768
1998        0.000          0.000         0.000        9.743           9.790
1999        0.000          0.000         0.000        9.743           9.501
2000        0.000          0.000         0.000        9.743           9.510
2001        0.000          0.000         0.000        9.743           9.521
2002        0.000          0.000         0.000        9.743           9.531
2003        0.000          0.000         0.000        9.743           9.539
2004        0.000          0.000         0.000        9.743           8.160
2005        0.000          0.000         0.000        9.743           8.210
2006        0.000          0.000         0.000        9.743           8.310
2007        0.000          0.000         0.000        9.743           8.430
2008        0.000          0.000         0.000        9.743           8.670
2009        0.000          0.000         0.000        9.743           8.630

***** Command Query Function ****
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> WATREAT
```

TABLE C-3.9h

```
DSPO - Output data display for variable :WATREAT
YEAR   EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----   ----------- -------------- ------------- ------------ ---------------
1981         0.000          0.000         0.000  1728000.000           0.000
1982A        0.000          0.000         0.000  1728000.000           0.000
1982P        0.000          0.000         0.000  1728000.000      370450.192
1983         0.000          0.000         0.000  1728000.000      372952.234
1984         0.000          0.000         0.000  1728000.000      375706.503
1985         0.000          0.000         0.000  1728000.000      384736.896
1986         0.000          0.000         0.000  1728000.000      410614.191
1987         0.000          0.000         0.000  1728000.000      436780.127
1988         0.000          0.000         0.000  1728000.000      437434.760
1989         0.000          0.000         0.000  1728000.000      446215.475
1990         0.000          0.000         0.000  1728000.000      450340.762
1991         0.000          0.000         0.000  1728000.000      452505.862
1992         0.000          0.000         0.000  1728000.000      455169.794
1993         0.000          0.000         0.000  1728000.000      457377.859
1994         0.000          0.000         0.000  1728000.000      458904.156
1995         0.000          0.000         0.000  1728000.000      461594.528
1996         0.000          0.000         0.000  1728000.000      462793.625
1997         0.000          0.000         0.000  1728000.000      463991.330
1998         0.000          0.000         0.000  1728000.000      465044.308
1999         0.000          0.000         0.000  1728000.000      451280.731
2000         0.000          0.000         0.000  1728000.000      451740.366
2001         0.000          0.000         0.000  1728000.000      452258.273
2002         0.000          0.000         0.000  1728000.000      452706.427
2003         0.000          0.000         0.000  1728000.000      453084.537
2004         0.000          0.000         0.000  1728000.000      387599.942
2005         0.000          0.000         0.000  1728000.000      389974.942
2006         0.000          0.000         0.000  1728000.000      394724.942
2007         0.000          0.000         0.000  1728000.000      400424.942
2008         0.000          0.000         0.000  1728000.000      411824.942
2009         0.000          0.000         0.000  1728000.000      409924.884

***** Command Query Function ****
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> WASTORE
```

TABLE C-3.9i

```
DSPO - Output data display for variable :WASTORE
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000   140000.000           0.000
1982A       0.000          0.000         0.000   140000.000           0.000
1982P       0.000          0.000         0.000   465044.308      370450.192
1983        0.000        139.769         0.000   465044.308      372952.234
1984        0.000          0.000         0.000   465044.308      375706.503
1985        0.000          0.000         0.000   465044.308      384736.896
1986        0.000          0.000         0.000   465044.308      410614.191
1987        0.000          0.000         0.000   465044.308      436780.127
1988        0.000          0.000         0.000   465044.308      437434.760
1989        0.000          0.000         0.000   465044.308      446215.475
1990        0.000          0.000         0.000   465044.308      450340.762
1991        0.000          0.000         0.000   465044.308      452505.862
1992        0.000          0.000         0.000   465044.308      455169.794
1993        0.000          0.000         0.000   465044.308      457377.859
1994        0.000          0.000         0.000   465044.308      458904.156
1995        0.000          0.000         0.000   465044.308      461594.528
1996        0.000          0.000         0.000   465044.308      462793.625
1997        0.000          0.000         0.000   465044.308      463991.330
1998        0.000          0.000         0.000   465044.308      465044.308
1999        0.000          0.000         0.000   465044.308      451280.731
2000        0.000          0.000         0.000   465044.308      451740.366
2001        0.000          0.000         0.000   465044.308      452258.273
2002        0.000          0.000         0.000   465044.308      452706.427
2003        0.000          0.000         0.000   465044.308      453084.537
2004        0.000          0.000         0.000   465044.308      387599.942
2005        0.000          0.000         0.000   465044.308      389974.942
2006        0.000          0.000         0.000   465044.308      394724.942
2007        0.000          0.000         0.000   465044.308      400424.942
2008        0.000          0.000         0.000   465044.308      411824.942
2009        0.000          0.000         0.000   465044.308      409924.884

***** Command Query Function ****
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> WADIST
```

TABLE C-3.9j

```
DSPO - Output data display for variable :WADIST
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000  1728000.000           0.000
1982P       0.000          0.000         0.000  1728000.000      370450.192
1983        0.000          0.000         0.000  1728000.000      372952.234
1984        0.000          0.000         0.000  1728000.000      375706.503
1985        0.000          0.000         0.000  1728000.000      384736.896
1986        0.000          0.000         0.000  1728000.000      410614.191
1987        0.000          0.000         0.000  1728000.000      436780.127
1988        0.000          0.000         0.000  1728000.000      437434.760
1989        0.000          0.000         0.000  1728000.000      446215.475
1990        0.000          0.000         0.000  1728000.000      450340.762
1991        0.000          0.000         0.000  1728000.000      452505.862
1992        0.000          0.000         0.000  1728000.000      455169.794
1993        0.000          0.000         0.000  1728000.000      457377.859
1994        0.000          0.000         0.000  1728000.000      458904.156
1995        0.000          0.000         0.000  1728000.000      461594.528
1996        0.000          0.000         0.000  1728000.000      462793.625
1997        0.000          0.000         0.000  1728000.000      463991.330
1998        0.000          0.000         0.000  1728000.000      465044.308
1999        0.000          0.000         0.000  1728000.000      451280.731
2000        0.000          0.000         0.000  1728000.000      451740.366
2001        0.000          0.000         0.000  1728000.000      452258.273
2002        0.000          0.000         0.000  1728000.000      452706.427
2003        0.000          0.000         0.000  1728000.000      453084.537
2004        0.000          0.000         0.000  1728000.000      387599.942
2005        0.000          0.000         0.000  1728000.000      389974.942
2006        0.000          0.000         0.000  1728000.000      394724.942
2007        0.000          0.000         0.000  1728000.000      400424.942
2008        0.000          0.000         0.000  1728000.000      411824.942
2009        0.000          0.000         0.000  1728000.000      409924.884

***** Command Query Function ****
Enter command ((cr) for menu) ==) DSPO

DSPO - Output data display.
Enter variable name ==) SEWTREAT
```

TABLE C-3.9k

```
DSPO - Output data display for variable :SEWTREAT
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000    80400.000           0.000
1982P       0.000          0.000         0.000    80400.000       77989.514
1983        0.000          0.000         0.000    80400.000       78516.260
1984        0.000         22.405         0.000    80400.000       79096.106
1985        0.000          0.000         0.000    97904.065       80997.241
1986        0.000          0.000         0.000    97904.065       86445.093
1987        0.000          0.000         0.000    97904.065       91953.711
1988        0.000          0.000         0.000    97904.065       92091.528
1989        0.000          0.000         0.000    97904.065       93940.100
1990        0.000          0.000         0.000    97904.065       94808.582
1991        0.000          0.000         0.000    97904.065       95264.392
1992        0.000          0.000         0.000    97904.065       95825.220
1993        0.000          0.000         0.000    97904.065       96290.076
1994        0.000          0.000         0.000    97904.065       96611.401
1995        0.000          0.000         0.000    97904.065       97177.795
1996        0.000          0.000         0.000    97904.065       97430.237
1997        0.000          0.000         0.000    97904.065       97682.385
1998        0.000          0.000         0.000    97904.065       97904.065
1999        0.000          0.000         0.000    97904.065       95006.470
2000        0.000          0.000         0.000    97904.065       95103.235
2001        0.000          0.000         0.000    97904.065       95212.268
2002        0.000          0.000         0.000    97904.065       95306.616
2003        0.000          0.000         0.000    97904.065       95386.218
2004        0.000          0.000         0.000    97904.065       81599.988
2005        0.000          0.000         0.000    97904.065       82099.988
2006        0.000          0.000         0.000    97904.065       83099.988
2007        0.000          0.000         0.000    97904.065       84299.988
2008        0.000          0.000         0.000    97904.065       86699.988
2009        0.000          0.000         0.000    97904.065       86299.976

***** Command Query Function *****
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> SEWCOL
```

TABLE C-3.91

```
DSPO - Output data display for variable :SEWCOL
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000    80400.000           0.000
1982P       0.000          0.000         0.000    80400.000       77989.514
1983        0.000          0.000         0.000    80400.000       78516.260
1984        0.000         35.533         0.000    80400.000       79096.106
1985        0.000          0.000         0.000    97904.065       80997.241
1986        0.000          0.000         0.000    97904.065       86445.093
1987        0.000          0.000         0.000    97904.065       91953.711
1988        0.000          0.000         0.000    97904.065       92091.528
1989        0.000          0.000         0.000    97904.065       93940.100
1990        0.000          0.000         0.000    97904.065       94808.582
1991        0.000          0.000         0.000    97904.065       95264.392
1992        0.000          0.000         0.000    97904.065       95825.220
1993        0.000          0.000         0.000    97904.065       96290.076
1994        0.000          0.000         0.000    97904.065       96611.401
1995        0.000          0.000         0.000    97904.065       97177.795
1996        0.000          0.000         0.000    97904.065       97430.237
1997        0.000          0.000         0.000    97904.065       97682.385
1998        0.000          0.000         0.000    97904.065       97904.065
1999        0.000          0.000         0.000    97904.065       95006.470
2000        0.000          0.000         0.000    97904.065       95103.235
2001        0.000          0.000         0.000    97904.065       95212.268
2002        0.000          0.000         0.000    97904.065       95306.616
2003        0.000          0.000         0.000    97904.065       95386.218
2004        0.000          0.000         0.000    97904.065       81599.988
2005        0.000          0.000         0.000    97904.065       82099.988
2006        0.000          0.000         0.000    97904.065       83099.988
2007        0.000          0.000         0.000    97904.065       84299.988
2008        0.000          0.000         0.000    97904.065       86699.988
2009        0.000          0.000         0.000    97904.065       86299.976

***** Command Query Function ****
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> FIRESP
```

TABLE C-3.9m

```
DSPO - Output data display for variable :FIRESP
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000      700.000           0.000
1982P       0.000          0.000         0.000      700.000         389.948
1983        0.000          0.000         0.000      700.000         392.581
1984        0.000          0.000         0.000      700.000         395.481
1985        0.000          0.000         0.000      700.000         404.986
1986        0.000          0.000         0.000      700.000         432.225
1987        0.000          0.000         0.000      700.000         459.769
1988        0.000          0.000         0.000      700.000         460.458
1989        0.000          0.000         0.000      700.000         469.701
1990        0.000          0.000         0.000      700.000         474.043
1991        0.000          0.000         0.000      700.000         476.322
1992        0.000          0.000         0.000      700.000         479.126
1993        0.000          0.000         0.000      700.000         481.450
1994        0.000          0.000         0.000      700.000         483.057
1995        0.000          0.000         0.000      700.000         485.889
1996        0.000          0.000         0.000      700.000         487.151
1997        0.000          0.000         0.000      700.000         488.412
1998        0.000          0.000         0.000      700.000         489.520
1999        0.000          0.000         0.000      700.000         475.032
2000        0.000          0.000         0.000      700.000         475.516
2001        0.000          0.000         0.000      700.000         476.061
2002        0.000          0.000         0.000      700.000         476.533
2003        0.000          0.000         0.000      700.000         476.931
2004        0.000          0.000         0.000      700.000         408.000
2005        0.000          0.000         0.000      700.000         410.500
2006        0.000          0.000         0.000      700.000         415.500
2007        0.000          0.000         0.000      700.000         421.500
2008        0.000          0.000         0.000      700.000         433.500
2009        0.000          0.000         0.000      700.000         431.500

***** Command Query Function ****
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> GENPERS
```

TABLE C-3.9n

```
DSPO - Output data display for variable :GENPERS
 1981   =          0.000
 1982A =          3.000
 1982P =          2.909
 1983   =          2.929
 1984   =          2.950
 1985   =          3.021
 1986   =          3.224
 1987   =          3.430
 1988   =          3.435
 1989   =          3.504
 1990   =          3.536
 1991   =          3.553
 1992   =          3.574
 1993   =          3.592
 1994   =          3.604
 1995   =          3.625
 1996   =          3.634
 1997   =          3.644
 1998   =          3.652
 1999   =          3.544
 2000   =          3.547
 2001   =          3.551
 2002   =          3.555
 2003   =          3.558
 2004   =          3.044
 2005   =          3.062
 2006   =          3.100
 2007   =          3.144
 2008   =          3.234
 2009   =          3.219

***** Command Query Function ****
Enter command ((cr) for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> FIREVOLS
```

TABLE C-3.9o

```
DSPO - Output data display for variable :FIREVOLS
1981  =          0.000
1982A =         14.000
1982P =         13.578
1983  =         13.670
1984  =         13.771
1985  =         14.102
1986  =         15.050
1987  =         16.009
1988  =         16.033
1989  =         16.355
1990  =         16.506
1991  =         16.586
1992  =         16.683
1993  =         16.764
1994  =         16.820
1995  =         16.919
1996  =         16.963
1997  =         17.007
1998  =         17.045
1999  =         16.541
2000  =         16.557
2001  =         16.576
2002  =         16.593
2003  =         16.607
2004  =         14.207
2005  =         14.294
2006  =         14.468
2007  =         14.677
2008  =         15.094
2009  =         15.025

***** Command Query Function *****
```

SHERIDAN COUNTY
ALL FUNDS ($000 CONSTANT 1982)
CXL2 ALTERNATIVE

TABLE C-4.1a

REVENUES	1982	1983	1984	1985	1986	1987	1988	1989	1990
PROPERTY TAXES	1116	1119	1120	1127	1149	1168	1166	1173	1176
REVENUE FROM COUNTY	207	203	204	208	222	235	234	239	241
GAS TAXES	135	136	137	140	150	158	157	161	162
SALES AND USE TAXES	941	922	926	947	1012	1070	1055	1097	1095
SEVERANCE TAXES	536	536	536	536	536	536	536	536	536
REVENUE SHARING	273								
BEG CASH BAL GEN FUN	2160								
OTHER REVENUE	746	595	595	600	614	626	625	630	631
AIRPORT TOTAL REVENU	577	291	292	298	316	331	330	336	338
COUNTY SUPPORT SVCS	489	452	453	455	464	472	471	474	475
BOND REVENUE	126	74	74	74	74	74			
TOTAL REVENUE	7306	4327	4335	4384	4535	4669	4584	4635	4655

	1995	2000	2005	2010	2015
PROPERTY TAXES	1183	1204	1202	1227	1200
REVENUE FROM COUNTY	245	259	258	275	257
GAS TAXES	165	174	174	185	173
SALES AND USE TAXES	1116	1180	1174	1249	1167
SEVERANCE TAXES	536	536	536	536	536
REVENUE SHARING					
BEG CASH BAL GEN FUN					
OTHER REVENUE	636	650	648	664	647
AIRPORT TOTAL REVENU	344	361	360	380	358
COUNTY SUPPORT SVCS	478	457	455	495	485
BOND REVENUE					
TOTAL REVENUE	4703	4821	4807	5011	4821

SHERIDAN COUNTY
ALL FUNDS ($000 CONSTANT 1982)
CXL2 ALTERNATIVE

TABLE C-4.1b

EXPENDITURES	1982	1983	1984	1985	1986	1987	1988	1989	1990
TOT GEN ADMIN EXP	882	878	881	901	963	1018	1014	1035	1043
SHERIFF EXP	538	528	530	542	579	612	609	622	627
COURTS EXP	149	146	145	150	160	169	168	172	173
PUBLIC WORKS EXP	1216	1192	1196	1224	1308	1383	1376	1405	1415
HEALTH EXP	145	142	143	146	156	165	164	168	169
MISCELLANEOUS EXPEND	33	32	32	33	35	37	37	38	38
OTHER GENERAL FND AC	1994	1025	1008	1027	1066	1138	1133	1153	1161
AIRPORT TOTAL EXP	577	572	573	579	595	609	608	614	616
SUPPORT SVCS TOTAL	489	479	481	492	525	555	553	564	569
DEBT EXPENDITURES	126	74	74	74	74	74			
TOTAL CAPITAL OUTLAY	1157	6738	633	500	500	500	520	575	500
TOTAL EXPENDITURES	7306	11957	5869	5838	6153	6433	6335	6517	6483

	1995	2000	2005	2010	2015
TOT GEN ADMIN EXP	1062	1123	1118	1189	1111
SHERIFF EXP	639	675	672	715	668
COURTS EXP	176	187	186	198	195
PUBLIC WORKS EXP	1442	1525	1517	1515	1509
HEALTH EXP	172	192	181	193	188
MISCELLANEOUS EXPEND	39	41	41	43	41
OTHER GENERAL FND AC	1180	1237	1232	1300	1226
AIRPORT TOTAL EXP	621	637	636	655	634
SUPPORT SVCS TOTAL	579	613	609	649	605
DEBT EXPENDITURES					
TOTAL CAPITAL OUTLAY	522	529	500	523	522
TOTAL EXPENDITURES	6530	6931	6563	7003	6601

SHERIDAN COUNTY
ALL FUNDS ($000 CONSTANT 1982)
CXL2 ALTERNATIVE

TABLE C-4.1c

FISCAL SUMMARY	1982	1983	1984	1985	1986	1987	1988	1989	1990
REVENUES TOTAL	7306	4327	4335	4384	4535	4669	4584	4635	4655
EXPENDITURES									
O & M	5791	4916	4933	5034	5350	5630	5605	5712	5753
CAPITAL	1387	6968	863	730	730	730	730	805	730
DEBT PAYMENT	125	74	74	74	74	74			
TOTAL	7306	11957	5869	5838	6153	6433	6335	6517	6483
FISCAL BALANCE									
ANNUAL		-7630	-1534	-1454	-1618	-1764	-1751	-1882	-1828
CUMULATIVE		-7630	-9164	-10618	-12236	-14000	-15752	-17534	-19652
FISCAL BALANCE NO ACTION									
ANNUAL		-7489	-1458	-1451	-1498	-1525	-1549	-1621	-1594
CUMULATIVE		-7489	-8947	-10398	-11896	-13421	-14970	-16591	-18185

	1995	2000	2005	2010	2015
REVENUES TOTAL	4702	4851	4837	5011	4821
EXPENDITURES					
O & M	5853	6162	6133	6498	6101
CAPITAL	730	759	730	730	730
DEBT PAYMENT					
TOTAL	6583	6921	6863	7228	6831
FISCAL BALANCE					
ANNUAL	-1880	-2071	-2027	-2215	-2010
CUMULATIVE	-28815	-38963	-49183		
FISCAL BALANCE NO ACTION					
ANNUAL	-1648	-1703	-1558	-1646	-1305
CUMULATIVE	-26724	-34888	-43284		

TABLE C-4.1d

```
DSPO - Output data display for variable :GENCAP
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000    18400.000           0.000
1982P       0.000          0.000         0.000    18400.000       23722.759
1983     5000.000       5000.000     53670.000    72070.000       23822.119
1984        0.000          0.000         0.000    72070.000       23911.488
1985        0.000          0.000         0.000    72070.000       24455.271
1986        0.000          0.000         0.000    72070.000       26139.203
1987        0.000          0.000         0.000    72070.000       27634.634
1988        0.000          0.000         0.000    72070.000       27501.662
1989        0.000          0.000         0.000    72070.000       28074.421
1990        0.000          0.000         0.000    72070.000       28293.427
1991        0.000          0.000         0.000    72070.000       28353.477
1992        0.000          0.000         0.000    72070.000       28509.732
1993        0.000          0.000         0.000    72070.000       28628.859
1994        0.000          0.000         0.000    72070.000       28666.719
1995        0.000          0.000         0.000    72070.000       28824.033
1996        0.000          0.000         0.000    72070.000       28981.065
1997        0.000          0.000         0.000    72070.000       29375.954
1998        0.000          0.000         0.000    72070.000       30267.232
1999        0.000          0.000         0.000    72070.000       30377.777
2000        0.000          0.000         0.000    72070.000       30478.423
2001        0.000          0.000         0.000    72070.000       30741.005
2002        0.000          0.000         0.000    72070.000       31022.255
2003        0.000          0.000         0.000    72070.000       31333.915
2004        0.000          0.000         0.000    72070.000       29987.093
2005        0.000          0.000         0.000    72070.000       30322.793
2006        0.000          0.000         0.000    72070.000       30756.593
2007        0.000          0.000         0.000    72070.000       31232.693
2008        0.000          0.000         0.000    72070.000       32268.593
2009        0.000          0.000         0.000    72070.000       30143.993

**** Command Query Function ****
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> SHOPCAP
```

TABLE C-4.1e

```
DSPO - Output data display for variable :SHOPCAP
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000     9600.000           0.000
1982P       0.000          0.000         0.000    40551.941       34266.207
1983        0.000       1238.078         0.000    40551.941       34409.725
1984        0.000          0.000         0.000    40551.941       34538.816
1985        0.000          0.000         0.000    40551.941       35324.280
1986        0.000          0.000         0.000    40551.941       37756.626
1987        0.000          0.000         0.000    40551.941       39916.693
1988        0.000          0.000         0.000    40551.941       39724.623
1989        0.000         75.200         0.000    40551.941       40551.941
1990        0.000          0.000         0.000    42431.934       40868.283
1991        0.000          0.000         0.000    42431.934       40955.022
1992        0.000          0.000         0.000    42431.934       41180.725
1993        0.000          0.000         0.000    42431.934       41352.797
1994        0.000          0.000         0.000    42431.934       41407.483
1995        0.000          0.000         0.000    42431.934       41634.714
1996        0.000          0.000         0.000    42431.934       41861.539
1997        0.000         95.120         0.000    42431.934       42431.934
1998        0.000          0.000         0.000    44809.923       43719.335
1999        0.000          0.000         0.000    44809.923       43979.012
2000        0.000          0.000         0.000    44809.923       44024.388
2001        0.000          0.000         0.000    44809.923       44403.673
2002        0.000         12.159         0.000    44809.923       44809.923
2003        0.000          0.000         0.000    45113.890       45260.099
2004        0.000          0.000         0.000    45113.890       43314.690
2005        0.000          0.000         0.000    45113.890       43799.590
2006        0.000          0.000         0.000    45113.890       44426.190
2007        0.000          0.000         0.000    45113.890       45113.890
2008        0.000          0.000         0.000    45113.890       45610.190
2009        0.000          0.000         0.000    45113.890       43549.990

**** Command Query Function ****
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> SAFCAP
```

Sheridan Co
[illegible]

TABLE C-4.1f

```
DSPO - Output data display for variable :SAFCAP
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000    20000.000           0.000
1982P       0.000          0.000         0.000    20000.000       10543.448
1983        0.000          0.000         0.000    20000.000       10587.608
1984        0.000          0.000         0.000    20000.000       10627.328
1985        0.000          0.000         0.000    20000.000       10869.009
1986        0.000          0.000         0.000    20000.000       11617.423
1987        0.000          0.000         0.000    20000.000       12282.059
1988        0.000          0.000         0.000    20000.000       12222.961
1989        0.000          0.000         0.000    20000.000       12477.520
1990        0.000          0.000         0.000    20000.000       12574.856
1991        0.000          0.000         0.000    20000.000       12601.545
1992        0.000          0.000         0.000    20000.000       12670.992
1993        0.000          0.000         0.000    20000.000       12723.937
1994        0.000          0.000         0.000    20000.000       12740.764
1995        0.000          0.000         0.000    20000.000       12810.681
1996        0.000          0.000         0.000    20000.000       12980.473
1997        0.000          0.000         0.000    20000.000       13055.980
1998        0.000          0.000         0.000    20000.000       13452.103
1999        0.000          0.000         0.000    20000.000       13501.234
2000        0.000          0.000         0.000    20000.000       13545.966
2001        0.000          0.000         0.000    20000.000       13662.669
2002        0.000          0.000         0.000    20000.000       13787.669
2003        0.000          0.000         0.000    20000.000       13926.184
2004        0.000          0.000         0.000    20000.000       13327.597
2005        0.000          0.000         0.000    20000.000       13476.797
2006        0.000          0.000         0.000    20000.000       13669.597
2007        0.000          0.000         0.000    20000.000       13831.197
2008        0.000          0.000         0.000    20000.000       14341.597
2009        0.000          0.000         0.000    20000.000       13399.997

***** Command Query Function ****
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> FIRECAP
```

TABLE C-4.1g

```
DSPO - Output data display for variable :FIRECAP
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000    13500.000           0.000
1982P       0.000          0.000         0.000    13500.000       13179.311
1983        0.000          0.000         0.000    13500.000       13234.510
1984        0.000        133.308         0.000    13500.000       13284.160
1985        0.000          0.000         0.000    15838.740       13586.262
1986        0.000          0.000         0.000    15838.740       14521.779
1987        0.000          0.000         0.000    15838.740       15352.574
1988        0.000          0.000         0.000    15838.740       15278.701
1989        0.000          0.000         0.000    15838.740       15596.900
1990        0.000          0.000         0.000    15838.740       15718.570
1991        0.000          0.000         0.000    15838.740       15751.932
1992        0.000         62.342         0.000    15838.740       15838.740
1993        0.000          0.000         0.000    16932.457       15904.922
1994        0.000          0.000         0.000    16932.457       15925.955
1995        0.000          0.000         0.000    16932.457       16013.352
1996        0.000          0.000         0.000    16932.457       16100.592
1997        0.000          0.000         0.000    16932.457       16319.975
1998        0.000          0.000         0.000    16932.457       16815.129
1999        0.000          0.000         0.000    16932.457       16876.543
2000        0.000         23.885         0.000    16932.457       16932.457
2001        0.000          0.000         0.000    17351.496       17078.336
2002        0.000          0.000         0.000    17351.496       17234.586
2003        0.000          0.000         0.000    17351.496       17407.730
2004        0.000          0.000         0.000    17351.496       16659.496
2005        0.000          0.000         0.000    17351.496       16845.996
2006        0.000          0.000         0.000    17351.496       17086.996
2007        0.000          0.000         0.000    17351.496       17351.496
2008        0.000          0.000         0.000    17351.496       17326.996
2009        0.000          0.000         0.000    17351.496       16749.996

**** Command Query Function ****
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> SOCCAP
```

TABLE C-4.1h

```
DSPO - Output data display for variable :SOCCAP
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000     3400.000           0.000
1982B       0.000          0.000         0.000     3400.000        2635.862
1983        0.000          0.000         0.000     3400.000        2646.902
1984        0.000          0.000         0.000     3400.000        2656.832
1985        0.000          0.000         0.000     3400.000        2717.252
1986        0.000          0.000         0.000     3400.000        2904.356
1987        0.000          0.000         0.000     3400.000        3070.515
1988        0.000          0.000         0.000     3400.000        3055.740
1989        0.000          0.000         0.000     3400.000        3119.390
1990        0.000          0.000         0.000     3400.000        3143.714
1991        0.000          0.000         0.000     3400.000        3150.386
1992        0.000          0.000         0.000     3400.000        3167.748
1993        0.000          0.000         0.000     3400.000        3180.984
1994        0.000          0.000         0.000     3400.000        3185.191
1995        0.000          0.000         0.000     3400.000        3202.670
1996        0.000          0.000         0.000     3400.000        3220.118
1997        0.000          0.000         0.000     3400.000        3263.995
1998        0.000          0.000         0.000     3400.000        3363.026
1999        0.000          0.000         0.000     3400.000        3375.309
2000        0.000          4.921         0.000     3400.000        3386.491
2001        0.000          0.000         0.000     3470.299        3415.667
2002        0.000          0.000         0.000     3470.299        3446.917
2003        0.000          0.000         0.000     3470.299        3481.546
2004        0.000          0.000         0.000     3470.299        3331.899
2005        0.000          0.000         0.000     3470.299        3369.193
2006        0.000          0.000         0.000     3470.299        3417.399
2007        0.000          0.000         0.000     3470.299        3470.299
2008        0.000          0.000         0.000     3470.299        3595.399
2009        0.000          0.000         0.000     3470.299        3349.999

***** Command Query Function ****
```

MEMORIAL HOSPITAL OF SHERIDAN COUNTY
REVENUES ($000 CONSTANT 1982)
CXL2 ALTERNATIVE

TABLE C-4.2a

REVENUES	1982	1983	1984	1985	1986	1987	1988	1989	1990
ROUTINE SERVICES REV	3230	3166	3178	3250	3474	3673	3655	3731	3761
ANCILLIARY SERVICES	4384	4298	4314	4412	4716	4986	4962	5065	5104
OTHER INCOME	80	78	79	80	86	91	90	92	93
COUNTY PROPERTY TAX	130	130	131	131	134	136	136	137	137
BEG CASH BALANCE	50								
TOTAL REVENUE	7874	7673	7701	7874	8410	8885	8843	9025	9095

	1995	2000	2005	2010	2015
ROUTINE SERVICES REV	3831	4051	4030	4289	4007
ANCILLIARY SERVICES	5200	5499	5471	5822	5439
OTHER INCOME	95	100	100	106	99
COUNTY PROPERTY TAX	138	140	140	143	140
BEG CASH BALANCE					
TOTAL REVENUE	9264	9790	9741	10360	9686

MEMORIAL HOSPITAL OF SHERIDAN COUNTY
EXPENDITURES ($000 CONSTANT 1982)
CXL2 ALTERNATIVE

TABLE C-4.2b

EXPENDITURES	1982	1983	1984	1985	1986	1987	1988	1989	1990
NURSING EXPENDITURES	2423	2375	2384	2438	2606	2755	2742	2799	2821
ANCILLIARY EXPENDITU	2896	2839	2850	2915	3115	3293	3278	3346	3372
SUPPORT SVCS EXPENDI	1892	1855	1862	1904	2035	2152	2141	2186	2203
OTHER EXPENDITURES	395	387	389	398	425	449	447	456	460
TOTAL CAPITAL OUTLAY	268	270	270	270	270	838	270	270	270
TOTAL EXPENDITURES	7874	7726	7754	7924	8452	9487	8878	9057	9126

	1995	2000	2005	2010	2015
NURSING EXPENDITURES	2874	3039	3024	3218	3006
ANCILLIARY EXPENDITU	3435	3632	3614	3846	3593
SUPPORT SVCS EXPENDI	2244	2373	2361	2512	2347
OTHER EXPENDITURES	469	495	493	525	490
TOTAL CAPITAL OUTLAY	802	270	270	270	270
TOTAL EXPENDITURES	9824	9810	9761	10370	9707

MEMORIAL HOSPITAL OF SHERIDAN COUNTY
FISCAL BALANCE ($000 CONSTANT 1982)
CXL2 ALTERNATIVE

TABLE C-4.2c

FISCAL SUMMARY	1982	1983	1984	1985	1986	1987	1988	1989	1990
REVENUES TOTAL	7874	7673	7701	7874	8410	8885	8843	9025	9095
EXPENDITURES									
O & M	7606	7456	7484	7654	8182	8650	8608	8787	8856
CAPITAL	268	270	270	270	270	838	270	270	270
INDUCED O&M									
DEBT PAYMENT									
TOTAL	7874	7726	7754	7924	8452	9487	8878	9057	9125
FISCAL BALANCE									
ANNUAL		-54	-53	-50	-42	-602	-35	-32	-31
CUMULATIVE		-108	-161	-211	-253	-855	-890	-922	-31
FISCAL BALANCE NO ACTION									
ANNUAL		-54	-53	-50	-48	-47	-45	-44	-43
CUMULATIVE		-54	-107	-157	-205	-252	-297	-342	-43

	1995	2000	2005	2010	2015
REVENUES TOTAL	9264	9790	9741	10360	9686
EXPENDITURES					
O & M	9022	9540	9491	10100	9437
CAPITAL	802	270	270	270	270
INDUCED O&M					
DEBT PAYMENT					
TOTAL	9824	9810	9761	10370	9707
FISCAL BALANCE					
ANNUAL	-560	-20	-20	-11	-21
CUMULATIVE	-1577	-1690	-1909		
FISCAL BALANCE NO ACTION					
ANNUAL	-40	-39	-40	-30	-30
CUMULATIVE	-592	-928	-1270		

TABLE C-4.2d

```
DSPO - Output data display for variable :CAP2
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000       97.000           0.000
1982P       0.000          0.000         0.000       97.000          86.983
1983        0.000          0.000         0.000       97.000          87.348
1984        0.000          0.000         0.000       97.000          87.675
1985        0.000          0.000         0.000       97.000          89.669
1986        0.000          0.000         0.000       97.000          95.844
1987        0.000        567.791         0.000      105.111         101.327
1988        0.000          0.000         0.000      105.111         100.839
1989        0.000          0.000         0.000      105.111         102.940
1990        0.000          0.000         0.000      105.111         103.743
1991        0.000          0.000         0.000      105.111         103.963
1992        0.000          0.000         0.000      105.111         104.536
1993        0.000          0.000         0.000      105.111         104.972
1994        0.000          0.000         0.000      105.111         105.111
1995        0.000        532.400         0.000      112.717         105.688
1996        0.000          0.000         0.000      112.717         106.264
1997        0.000          0.000         0.000      112.717         107.712
1998        0.000          0.000         0.000      112.717         110.980
1999        0.000          0.000         0.000      112.717         111.385
2000        0.000          0.000         0.000      112.717         111.754
2001        0.000          0.000         0.000      112.717         112.717
2002        0.000        126.200         0.000      114.520         113.748
2003        0.000          0.000         0.000      114.520         114.891
2004        0.000          0.000         0.000      114.520         109.953
2005        0.000          0.000         0.000      114.520         111.184
2006        0.000          0.000         0.000      114.520         112.774
2007        0.000          0.000         0.000      114.520         114.520
2008        0.000          0.000         0.000      114.520         118.318
2009        0.000          0.000         0.000      114.520         110.550

***** Command Query Function ****
```

SHERIDAN COUNTY SCHOOL DISTRICT #1
ALL FUNDS ($000 CONSTANT 1982)
CXL2 ALTERNATIVE

TABLE C-4.3a

REVENUES	1982	1983	1984	1985	1986	1987	1988	1989	1990
GEN FUND PROP TAX	409	409	409	411	416	416	409	411	410
GEN FD OTHER LOC REV	198	200	197	201	217	232	232	237	236
COUNTY TAXES	345	345	345	347	351	350	344	347	345
COUNTY OTH REV	55	55	55	56	60	64	64	65	65
FOUNDATION PROGRAM	2265	2286	2257	2300	2480	2657	2658	2707	2706
STATE OTH REV	190	192	190	193	208	223	223	227	227
CAPITAL CON FUND REV	226								
CAPITAL ENTITLEMENT	161	163	160	164	176	189	189	192	192
GRANTS	4863								
OTHER REVENUE	294	468	465	470	487	503	503	508	[illegible]
BEG CASH BALANCE ALL	1200								
TOTAL REVENUE	10205	4118	4078	4140	4395	4635	4623	4695	4691

	1995	2000	2005	2010	2015
GEN FUND PROP TAX	409	409	410	412	400
GEN FD OTHER LOC REV	232	220	180	182	169
COUNTY TAXES	345	345	346	349	336
COUNTY OTH REV	64	61	50	50	47
FOUNDATION PROGRAM	2656	2519	2058	2086	1938
STATE OTH REV	223	212	173	175	163
CAPITAL CON FUND REV					
CAPITAL ENTITLEMENT	189	179	146	148	138
GRANTS					
OTHER REVENUE	503	490	194	196	182
BEG CASH BALANCE ALL					
TOTAL REVENUE	4621	4435	3556	3599	3373

SHERIDAN COUNTY SCHOOL DISTRICT #1
ALL FUNDS ($000 CONSTANT 1982)
CXL2 ALTERNATIVE

TABLE C-4.3b

EXPENDITURES	1982	1983	1984	1985	1986	1987	1988	1989	1990	1995	2000	2005	2010	2015
INSTRUCTION	2194	2215	2187	2228	2403	2575	2576	2623	2622	2573	2441	1994	2021	1878
INSTR SUPPORT	400	404	399	407	438	470	470	479	478	469	445	364	369	343
GENERAL SUPPORT	1171	1182	1167	1189	1282	1374	1374	1400	1399	1373	1302	1064	1078	1002
DEBT SERVICE	253	253	253	253	253	253	253	253	253	253	253			
FOOD SVC	169	170	168	172	185	198	198	202	202	198	188	154	156	145
PUPIL ACT FUND	46	46	46	46	50	54	54	55	55	54	51	42	42	39
CAPITAL OUTLAY	5987													
TOTAL EXPENDITURES	10220	4271	4220	4295	4613	4924	4925	5011	5009	4920	4681	3617	3666	3406

SHERIDAN COUNTY SCHOOL DISTRICT #1
ALL FUNDS ($000 CONSTANT 1982)
CXL2 ALTERNATIVE

TABLE C-4.3c

FISCAL SUMMARY	1982	1983	1984	1985	1986	1987	1988	1989	1990
REVENUES TOTAL	10205	4118	4078	4140	4395	4635	4623	4695	4691
EXPENDITURES									
O & M	3980	4017	3966	4042	4359	4670	4672	4758	4756
CAPITAL	5987								
DEBT PAYMENT	253	253	253	253	253	253	253	253	253
TOTAL	10220	4271	4220	4295	4613	4924	4925	5011	5009
FISCAL BALANCE									
ANNUAL	-15	-153	-141	-155	-218	-288	-302	-316	-319
CUMULATIVE	-15	-153	-294	-449	-667	-955	-1257	-1574	-189[illegible]
FISCAL BALANCE NO ACTION									
ANNUAL		-153	-141	-154	-182	-207	-217	-224	-223
CUMULATIVE		-153	-294	-448	-630	-837	-1054	-1278	-1501

	1995	2000	2005	2010	2015
REVENUES TOTAL	4621	4435	3556	3599	3373
EXPENDITURES					
O & M	4667	4427	3617	3666	3406
CAPITAL					
DEBT PAYMENT	253	253			
TOTAL	4920	4681	3617	3666	3406
FISCAL BALANCE					
ANNUAL	-299	-246	-61	-67	-33
CUMULATIVE	-3451	-4802	-5574	-5757	-5790
FISCAL BALANCE NO ACTION					
ANNUAL	-199	-110	59	49	45
CUMULATIVE	-2566	-3316	-3456	-3286	-3241

TABLE C-4.3d

```
DSPO - Output data display for variable :ELCAP
YEAR   EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----   ----------- -------------- ------------- ------------ ---------------
1981         0.000          0.000         0.000        0.000           0.000
1982A        0.000          0.000         0.000    54000.000           0.000
1982P        0.000          0.000         0.000    54000.000       35432.670
1983         0.000          0.000         0.000    54000.000       35471.439
1984         0.000          0.000     18000.000    72000.000       35020.907
1985         0.000          0.000         0.000    72000.000       35686.917
1986         0.000          0.000         0.000    72000.000       38491.170
1987         0.000          0.000         0.000    72000.000       41237.602
1988         0.000          0.000         0.000    72000.000       41248.161
1989         0.000          0.000         0.000    72000.000       42012.457
1990         0.000          0.000         0.000    72000.000       41994.023
1991         0.000          0.000         0.000    72000.000       41764.273
1992         0.000          0.000         0.000    72000.000       41851.545
1993         0.000          0.000         0.000    72000.000       41920.845
1994         0.000          0.000         0.000    72000.000       41664.107
1995         0.000          0.000         0.000    72000.000       41207.809
1996         0.000          0.000         0.000    72000.000       40777.863
1997         0.000          0.000         0.000    72000.000       40351.158
1998         0.000          0.000         0.000    72000.000       40478.634
1999         0.000          0.000         0.000    72000.000       39974.398
2000         0.000          0.000         0.000    72000.000       39091.335
2001         0.000          0.000         0.000    72000.000       38305.445
2002         0.000          0.000         0.000    72000.000       37539.147
2003         0.000          0.000         0.000    72000.000       36952.430
2004         0.000          0.000         0.000    72000.000       32181.896
2005         0.000          0.000         0.000    72000.000       31937.878
2006         0.000          0.000         0.000    72000.000       31884.844
2007         0.000          0.000         0.000    72000.000       31854.172
2008         0.000          0.000         0.000    72000.000       32368.464
2009         0.000          0.000         0.000    72000.000       30073.065

***** Command Query Function ****
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> HIGHCAP
```

TABLE C-4.3e

```
DSPO - Output data display for variable :HIGHCAP
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000    62500.000           0.000
1982P       0.000          0.000         0.000    62500.000       46726.711
1983        0.000          0.000         0.000    62500.000       46777.837
1984        0.000          0.000     18000.000    80500.000       46183.700
1985        0.000          0.000         0.000    80500.000       47061.998
1986        0.000          0.000         0.000    80500.000       50760.098
1987        0.000          0.000         0.000    80500.000       54381.944
1988        0.000          0.000         0.000    80500.000       54395.870
1989        0.000          0.000         0.000    80500.000       55403.783
1990        0.000          0.000         0.000    80500.000       55379.472
1991        0.000          0.000         0.000    80500.000       55076.491
1992        0.000          0.000         0.000    80500.000       55191.580
1993        0.000          0.000         0.000    80500.000       55282.970
1994        0.000          0.000         0.000    80500.000       54944.397
1995        0.000          0.000         0.000    80500.000       54342.655
1996        0.000          0.000         0.000    80500.000       53775.666
1997        0.000          0.000         0.000    80500.000       53212.950
1998        0.000          0.000         0.000    80500.000       53381.058
1999        0.000          0.000         0.000    80500.000       52716.099
2000        0.000          0.000         0.000    80500.000       51551.562
2001        0.000          0.000         0.000    80500.000       50515.177
2002        0.000          0.000         0.000    80500.000       49504.621
2003        0.000          0.000         0.000    80500.000       48730.890
2004        0.000          0.000         0.000    80500.000       42439.764
2005        0.000          0.000         0.000    80500.000       42117.966
2006        0.000          0.000         0.000    80500.000       42048.028
2007        0.000          0.000         0.000    80500.000       42007.580
2008        0.000          0.000         0.000    80500.000       42685.800
2009        0.000          0.000         0.000    80500.000       39658.750

***** Command Query Function ****
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> TEACHER
```

TABLE C-4.3f

```
DSPO - Output data display for variable :TEACHER
1981  =          0.000
1982A =         92.000
1982P =         92.763
1983  =         92.865
1984  =         91.685
1985  =         93.429
1986  =        100.771
1987  =        107.961
1988  =        107.989
1989  =        109.990
1990  =        109.941
1991  =        109.340
1992  =        109.568
1993  =        109.750
1994  =        109.078
1995  =        107.883
1996  =        106.757
1997  =        105.640
1998  =        105.974
1999  =        104.654
2000  =        102.342
2001  =        100.284
2002  =         98.278
2003  =         96.742
2004  =         84.253
2005  =         83.614
2006  =         83.475
2007  =         83.395
2008  =         84.741
2009  =         78.732

***** Command Query Function ****
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> SUPPORT
```

TABLE C-4.3g

```
DSPO - Output data display for variable :SUPPORT
1981  =         0.000
1982A =        49.000
1982P =        49.407
1983  =        49.461
1984  =        48.832
1985  =        49.761
1986  =        53.671
1987  =        57.501
1988  =        57.516
1989  =        58.581
1990  =        58.556
1991  =        58.235
1992  =        58.357
1993  =        58.454
1994  =        58.096
1995  =        57.459
1996  =        56.860
1997  =        56.265
1998  =        56.443
1999  =        55.740
2000  =        54.508
2001  =        53.412
2002  =        52.344
2003  =        51.526
2004  =        44.874
2005  =        44.534
2006  =        44.460
2007  =        44.417
2008  =        45.134
2009  =        41.933

***** Command Query Function ****
Enter command (<cr> for menu) ==>
```

SHERIDAN COUNTY SCHOOL DISTRICT #2
REVENUES ($000 CONSTANT 1982)
CXL2 ALTERNATIVE

TABLE C-4.4a

REVENUES	1982	1983	1984	1985	1986	1987	1988	1989	1990
PROPERTY TAXES	2800	2808	2811	2829	2888	2939	2934	2953	2961
OTHER LOCAL SOURCES	604	603	609	630	673	705	706	720	726
TOTAL COUNTY REVENUE	1413	1416	1420	1439	1484	1521	1520	1535	1541
TOTAL STATE REVENUE	7569	7560	7651	7986	8682	9198	9226	9446	9542
FEDERAL REVENUE	20								
SPEC.REV.FUND INCOME	112	112	112	113	115	117	117	118	118
DEBT SERVICE FUND PR	583	609	568	526	526	526	526	526	526
CAPITAL CONSTRUCTION	414	414	419	440	483	515	517	531	537
FOOD SALES	338	358	363	381	418	446	447	459	464
OP REV PUP ACT FUND	150	150	152	159	175	187	187	192	194
BEGINNING CASH BAL A	1534								
TOTAL REVENUE ALL FU	15537	14030	14104	14502	15444	16153	16181	16480	16609

	1995	2000	2005	2010	2015
PROPERTY TAXES	2979	3036	3017	3083	3013
OTHER LOCAL SOURCES	721	694	637	656	625
TOTAL COUNTY REVENUE	1546	1554	1523	1559	1514
TOTAL STATE REVENUE	9468	9022	8112	8408	7909
FEDERAL REVENUE					
SPEC.REV.FUND INCOME	119	121	120	123	120
DEBT SERVICE FUND PR	266				
CAPITAL CONSTRUCTION	532	504	448	466	435
FOOD SALES	460	436	387	403	376
OP REV PUP ACT FUND	193	183	162	169	158
BEGINNING CASH BAL A					
TOTAL REVENUE ALL FU	16284	15551	14407	14868	14151

SHERIDAN COUNTY SCHOOL DISTRICT #2
EXPENDITURES ($000 CONSTANT 1982)
[illegible] ALTERNATIVE

TABLE C-4.4b

EXPENDITURES	1982	1983	1984	1985	1986	1987	1988	1989	1990
INSTRUCTION	8234	8223	8335	8749	9608	10245	10280	10551	10670
INSTRUCTIONAL SUPPOR	1101	1102	1117	1172	1287	1373	1377	1414	1430
GENERAL SUPPORT	4195	4172	4229	4439	4875	5198	5216	5354	5414
SPEC. REV. FUND EXPE	112	112	112	113	115	117	117	118	118
FOOD SERVICE FUND EX	635	636	645	677	743	792	795	816	825
PUPIL ACTIVITY FUND	143	142	144	151	166	177	177	182	184
CAPITAL CONSTRUCTION	484		2457	990			266		
EXISTIN DEBT ISSUE E	609	609	568	526	526	526	526	526	526
TOTAL EXPENDITURES	15513	14997	17606	16816	17321	18429	18754	18961	19167

	1995	2000	2005	2010	2015
INSTRUCTION	10579	10029	8905	9270	8654
INSTRUCTIONAL SUPPOR	1417	1344	1193	1242	1160
GENERAL SUPPORT	5367	5088	4518	4704	4391
SPEC. REV. FUND EXPE	119	121	120	123	120
FOOD SERVICE FUND EX	818	776	689	717	669
PUPIL ACTIVITY FUND	182	173	154	160	149
CAPITAL CONSTRUCTION					
EXISTIN DEBT ISSUE E	266				
TOTAL EXPENDITURES	18749	17530	15578	16216	15143

01/09/83 B.Y. ANALYTICS

SHERIDAN COUNTY SCHOOL DISTRICT #2
FISCAL BALANCE ($000 CONSTANT 1982)
CXL2 ALTERNATIVE

TABLE C-4.4c

FISCAL SUMMARY	1982	1983	1984	1985	1986	1987	1988	1989	1990
REVENUES TOTAL	15537	14030	14104	14502	15444	16153	16181	16480	16669
EXPENDITURES									
O & M	14420	14388	14581	15301	16795	17903	17962	18435	18641
CAPITAL	484		2457	990			266		
DEBT PAYMENT	609	609	568	526	526	526	526	526	525
TOTAL	15513	14997	17606	16816	17321	18429	18754	18961	19167
FISCAL BALANCE									
ANNUAL		-1079	-3614	-2427	-1992	-2393	-2690	-2599	-2676
CUMULATIVE		-1079	-4692	-7119	-9111	-11504	-14194	-16793	-19469
FISCAL BALANCE NO ACTION									
ANNUAL		-1079	-2321	-1785	-1671	-1742	-1848	-1910	-1986
CUMULATIVE		-1079	-3400	-5185	-6856	-8598	-10446	-12356	-14342

	1995	2000	2005	2010	2015
REVENUES TOTAL	16284	15551	14407	14868	14151
EXPENDITURES					
O & M	18483	17530	15578	16216	15143
CAPITAL					
DEBT PAYMENT	266				
TOTAL	18749	17530	15578	16216	15143
FISCAL BALANCE					
ANNUAL	-2584	-2100	-1292	-1471	-1112
CUMULATIVE	-32720	-44313	-52535		
FISCAL BALANCE NO ACTION					
ANNUAL	-1894	-1160	-480	-711	-711
CUMULATIVE	-24075	-31315	-35194		

TABLE C-4.4d

```
DSPO - Output data display for variable :ELCAP
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000   230000.000           0.000
1982P       0.000          0.000         0.000   230000.000      181247.401
1983        0.000          0.000         0.000   230000.000      180996.990
1984        0.000          0.000         0.000   230000.000      183448.111
1985        0.000          0.000         0.000   230000.000      192560.261
1986        0.000          0.000         0.000   230000.000      211479.719
1987        0.000          0.000         0.000   230000.000      225500.498
1988        0.000        265.543         0.000   230000.000      226255.219
1989        0.000          0.000         0.000   234917.456      232235.748
1990        0.000          0.000         0.000   234917.456      234844.680
1991        0.000          0.000         0.000   234917.456      234756.916
1992        0.000          0.000         0.000   234917.456      236173.046
1993        0.000          0.000         0.000   234917.456      234917.456
1994        0.000          0.000         0.000   234917.456      233785.032
1995        0.000          0.000         0.000   234917.456      232833.824
1996        0.000          0.000         0.000   234917.456      230098.692
1997        0.000          0.000         0.000   234917.456      227510.868
1998        0.000          0.000         0.000   234917.456      228534.940
1999        0.000          0.000         0.000   234917.456      225263.379
2000        0.000          0.000         0.000   234917.456      220728.115
2001        0.000          0.000         0.000   234917.456      217172.587
2002        0.000          0.000         0.000   234917.456      214100.499
2003        0.000          0.000         0.000   234917.456      212221.063
2004        0.000          0.000         0.000   234917.456      196834.615
2005        0.000          0.000         0.000   234917.456      195987.725
2006        0.000          0.000         0.000   234917.456      196635.597
2007        0.000          0.000         0.000   234917.456      198020.515
2008        0.000          0.000         0.000   234917.456      204040.902
2009        0.000          0.000         0.000   234917.456      190472.287

***** Command Query Function ****
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> JRCAP
```

TABLE C-4.4e

```
DSPO - Output data display for variable :JRCAP
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000    77000.000           0.000
1982P       0.000          0.000         0.000    77000.000       70636.996
1983        0.000          0.000         0.000    77000.000       70539.405
1984        0.000          0.000         0.000    77000.000       71494.672
1985        0.000        989.649         0.000    77000.000       75045.923
1986        0.000          0.000         0.000    91553.663       82419.345
1987        0.000          0.000         0.000    91553.663       87883.621
1988        0.000          0.000         0.000    91553.663       88177.756
1989        0.000          0.000         0.000    91553.663       90508.529
1990        0.000          0.000         0.000    91553.663       91525.300
1991        0.000          0.000         0.000    91553.663       91491.096
1992        0.000          0.000         0.000    91553.663       92043.000
1993        0.000          0.000         0.000    91553.663       91553.663
1994        0.000          0.000         0.000    91553.663       91112.327
1995        0.000          0.000         0.000    91553.663       90741.615
1996        0.000          0.000         0.000    91553.663       89675.661
1997        0.000          0.000         0.000    91553.663       88667.116
1998        0.000          0.000         0.000    91553.663       89066.224
1999        0.000          0.000         0.000    91553.663       87791.209
2000        0.000          0.000         0.000    91553.663       86023.694
2001        0.000          0.000         0.000    91553.663       84638.009
2002        0.000          0.000         0.000    91553.663       83440.734
2003        0.000          0.000         0.000    91553.663       82708.267
2004        0.000          0.000         0.000    91553.663       76711.754
2005        0.000          0.000         0.000    91553.663       76381.698
2006        0.000          0.000         0.000    91553.663       76634.191
2007        0.000          0.000         0.000    91553.663       77173.931
2008        0.000          0.000         0.000    91553.663       79520.238
2009        0.000          0.000         0.000    91553.663       74232.183

***** Command Query Function ****
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> SRCAP
```

TABLE C-4.4f

```
DSPO - Output data display for variable :SRCAP
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000   150000.000           0.000
1982P       0.000          0.000         0.000   150000.000      143602.462
1983        0.000          0.000         0.000   150000.000      143404.061
1984        0.000       2456.520         0.000   150000.000      145346.086
1985        0.000          0.000         0.000   186125.290      152565.650
1986        0.000          0.000         0.000   186125.290      167555.552
1987        0.000          0.000         0.000   186125.290      178664.227
1988        0.000          0.000         0.000   186125.290      179262.192
1989        0.000          0.000         0.000   186125.290      184000.571
1990        0.000          0.000         0.000   186125.290      186067.629
1991        0.000          0.000         0.000   186125.290      185998.094
1992        0.000          0.000         0.000   186125.290      187120.095
1993        0.000          0.000         0.000   186125.290      186125.290
1994        0.000          0.000         0.000   186125.290      185228.069
1995        0.000          0.000         0.000   186125.290      184474.426
1996        0.000          0.000         0.000   186125.290      182307.379
1997        0.000          0.000         0.000   186125.290      180257.044
1998        0.000          0.000         0.000   186125.290      181068.417
1999        0.000          0.000         0.000   186125.290      178476.356
2000        0.000          0.000         0.000   186125.290      174883.064
2001        0.000          0.000         0.000   186125.290      172066.016
2002        0.000          0.000         0.000   186125.290      169631.998
2003        0.000          0.000         0.000   186125.290      168142.919
2004        0.000          0.000         0.000   186125.290      155952.224
2005        0.000          0.000         0.000   186125.290      155281.233
2006        0.000          0.000         0.000   186125.290      155794.542
2007        0.000          0.000         0.000   186125.290      156891.813
2008        0.000          0.000         0.000   186125.290      161661.771
2009        0.000          0.000         0.000   186125.290      150911.346

***** Command Query Function ****
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> TEACHER
```

TABLE C-4.4g

```
DSPO - Output data display for variable :TEACHER
1981  =         0.000
1982A =       319.000
1982P =       318.846
1983  =       318.406
1984  =       322.718
1985  =       338.747
1986  =       372.030
1987  =       396.695
1988  =       398.023
1989  =       408.544
1990  =       413.133
1991  =       412.979
1992  =       415.470
1993  =       413.261
1994  =       411.269
1995  =       409.596
1996  =       404.784
1997  =       400.232
1998  =       402.033
1999  =       396.278
2000  =       388.300
2001  =       382.045
2002  =       376.641
2003  =       373.334
2004  =       346.267
2005  =       344.777
2006  =       345.917
2007  =       348.353
2008  =       358.944
2009  =       335.074

***** Command Query Function ****
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> SUPERS
```

TABLE C-4.4h

```
DSPO - Output data display for variable :SUPERS
1981   =          0.000
1982A  =        167.000
1982P  =        167.131
1983   =        166.900
1984   =        169.160
1985   =        177.562
1986   =        195.008
1987   =        207.937
1988   =        208.633
1989   =        214.148
1990   =        216.553
1991   =        216.472
1992   =        217.778
1993   =        216.620
1994   =        215.576
1995   =        214.699
1996   =        212.177
1997   =        209.791
1998   =        210.735
1999   =        207.718
2000   =        203.536
2001   =        200.258
2002   =        197.425
2003   =        195.692
2004   =        181.504
2005   =        180.723
2006   =        181.320
2007   =        182.597
2008   =        188.149
2009   =        175.637

***** Command Query Function ****
```

CITY OF SHERIDAN
ALL FUNDS ($000 CONSTANT 1982)
CXL2 ALTERNATIVE

TABLE C-4.5a

REVENUES	1982	1983	1984	1985	1986	1987	1988	1989	1990
TOT REV GEN FUND	8035	5922	5935	6046	6355	6611	6586	6688	6732
TOT REV WATER FUND	11138	1194	1198	1230	1321	1396	1389	1419	1432
TOT REVENUE	19173	7116	7133	7276	7676	8007	7975	8108	8164

	1995	2000	2005	2010	2015
TOT REV GEN FUND	6832	7135	7293	7677	7295
TOT REV WATER FUND	1461	1550	1597	1710	1598
TOT REVENUE	8293	8685	8890	9387	8893

01/10/83 E.Y. ANALYTICS

CITY OF SHERIDAN
ALL FUNDS ($000 CONSTANT 1982)
CXL2 ALTERNATIVE

TABLE C-4.5b

EXPENDITURES	1982	1983	1984	1985	1986	1987	1988	1989	1990
TOT EXPEND. GEN FUND	8036	7660	12202	5493	5580	5849	5823	6186	5977
TOT EXPEND. WATER FU	11138	1729	1290	3412	1263	1325	1319	1344	1355
TOT EXPENDITURES	19174	9389	13492	8904	6842	7175	7142	7531	7331

	1995	2000	2005	2010	2015
TOT EXPEND. GEN FUND	6082	6401	6636	6972	6570
TOT EXPEND. WATER FU	1217	8292	1330	1424	1331
TOT EXPENDITURES	7299	14693	7966	8397	7901

CITY OF SHERIDAN
ALL FUNDS ($000 CONSTANT 1982)
CXL2 ALTERNATIVE

TABLE C-4.5c

FISCAL SUMMARY	1982	1983	1984	1985	1986	1987	1988	1989	1990
REVENUES TOTAL	19173	7116	7133	7276	7676	8007	7975	8108	8164
EXPENDITURES									
O & M	5389	5273	5290	5434	5835	6168	6135	6268	6324
CAPITAL	3664	3823	7910	3178	845	845	845	1100	845
DEBT PAYMENT	162	292	292	292	162	162	162	162	162
TOTAL	19174	9389	13492	8904	6842	7175	7142	7531	7331
FISCAL BALANCE									
ANNUAL		-2273	-6359	-1628	834	833	833	577	832
CUMULATIVE		-2273	-8632	-10260	-9426	-8594	-7761	-7184	-6351
FISCAL BALANCE NO ACTION									
ANNUAL		-1849	-2806	-112	835	835	834	650	834
CUMULATIVE		-1849	-4655	-4767	-3932	-3097	-2263	-1613	-779

	1995	2000	2005	2010	2015
REVENUES TOTAL	8293	8585	8890	9387	8893
EXPENDITURES					
O & M	6454	6848	7053	7552	7056
CAPITAL	845	7845	913	845	845
DEBT PAYMENT					
TOTAL	7299	14693	7966	8397	7901
FISCAL BALANCE					
ANNUAL	994	-6007	924	990	992
CUMULATIVE	-6156	-9569	-6092		
FISCAL BALANCE NO ACTION					
ANNUAL	995	-6005	995	993	993
CUMULATIVE	1579	-554	448		

01/10/83 B.Y. ANALYTICS

TABLE C-4.5d

```
DSPO - Output data display for variable :ADMINSP
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000    19700.000           0.000
1982P       0.000          0.000         0.000    19700.000       18954.157
1983        0.000          0.000         0.000    19700.000       19023.952
1984        0.000          0.000         0.000    19700.000       19084.470
1985        0.000        238.591         0.000    19700.000       19604.524
1986        0.000          0.000         0.000    23108.447       21050.812
1987        0.000          0.000         0.000    23108.447       22250.559
1988        0.000          0.000         0.000    23108.447       22133.344
1989        0.000          0.000         0.000    23108.447       22612.894
1990        0.000          0.000         0.000    23108.447       22816.237
1991        0.000          0.000         0.000    23108.447       22862.297
1992        0.000          0.000         0.000    23108.447       23002.106
1993        0.000        129.010         0.000    23108.447       23108.447
1994        0.000          0.000         0.000    24951.445       23138.859
1995        0.000          0.000         0.000    24951.445       23284.523
1996        0.000          0.000         0.000    24951.445       23439.061
1997        0.000          0.000         0.000    24951.445       23791.739
1998        0.000          0.000         0.000    24951.445       24520.120
1999        0.000          0.000         0.000    24951.445       24603.656
2000        0.000          0.000         0.000    24951.445       24703.687
2001        0.000         62.758         0.000    24951.445       24951.445
2002        0.000          0.000         0.000    25847.995       25223.972
2003        0.000          0.000         0.000    25847.995       25534.467
2004        0.000          0.000         0.000    25847.995       25155.595
2005        0.000          0.000         0.000    25847.995       25444.795
2006        0.000          0.000         0.000    25847.995       25847.995
2007        0.000          0.000         0.000    25847.995       26285.995
2008        0.000          0.000         0.000    25847.995       27243.595
2009        0.000          0.000         0.000    25847.995       25455.595

***** Command Query Function *****
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> SAFSPAC
```

TABLE C-4.5e

```
DSPO - Output data display for variable :SAFSPAC
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000    20000.000           0.000
1982P       0.000          0.000         0.000    20000.000        6318.052
1983        0.000          0.000         0.000    20000.000        6341.317
1984        0.000          0.000         0.000    20000.000        6361.490
1985        0.000          0.000         0.000    20000.000        6534.841
1986        0.000          0.000         0.000    20000.000        7016.937
1987        0.000          0.000         0.000    20000.000        7416.853
1988        0.000          0.000         0.000    20000.000        7377.781
1989        0.000          0.000         0.000    20000.000        7537.631
1990        0.000          0.000         0.000    20000.000        7605.412
1991        0.000          0.000         0.000    20000.000        7620.766
1992        0.000          0.000         0.000    20000.000        7667.369
1993        0.000          0.000         0.000    20000.000        7702.816
1994        0.000          0.000         0.000    20000.000        7712.953
1995        0.000          0.000         0.000    20000.000        7761.508
1996        0.000          0.000         0.000    20000.000        7813.020
1997        0.000          0.000         0.000    20000.000        7930.580
1998        0.000          0.000         0.000    20000.000        8173.373
1999        0.000          0.000         0.000    20000.000        8201.219
2000        0.000          0.000         0.000    20000.000        8234.562
2001        0.000          0.000         0.000    20000.000        8317.148
2002        0.000          0.000         0.000    20000.000        8407.991
2003        0.000          0.000         0.000    20000.000        8511.489
2004        0.000          0.000         0.000    20000.000        8385.198
2005        0.000          0.000         0.000    20000.000        8481.598
2006        0.000          0.000         0.000    20000.000        8615.998
2007        0.000          0.000         0.000    20000.000        8761.998
2008        0.000          0.000         0.000    20000.000        9081.198
2009        0.000          0.000         0.000    20000.000        8485.198

***** Command Query Function ****
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> SHOPSP
```

TABLE C-4.5f

```
DSPO - Output data display for variable :SHOPSP
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000     9600.000           0.000
1982F       0.000          0.000         0.000     9600.000        9477.079
1983      144.000        144.000      3600.000    13200.000        9511.976
1984        0.000          0.000         0.000    13200.000        9542.235
1985        0.000          0.000         0.000    13200.000        9802.262
1986        0.000          0.000         0.000    13200.000       10525.406
1987        0.000          0.000         0.000    13200.000       11125.280
1988        0.000          0.000         0.000    13200.000       11066.672
1989        0.000          0.000         0.000    13200.000       11306.447
1990        0.000          0.000         0.000    13200.000       11408.119
1991        0.000          0.000         0.000    13200.000       11431.148
1992        0.000          0.000         0.000    13200.000       11501.053
1993        0.000          0.000         0.000    13200.000       11554.223
1994        0.000          0.000         0.000    13200.000       11569.430
1995        0.000          0.000         0.000    13200.000       11642.262
1996        0.000          0.000         0.000    13200.000       11719.530
1997        0.000          0.000         0.000    13200.000       11895.870
1998        0.000          0.000         0.000    13200.000       12260.060
1999        0.000          0.000         0.000    13200.000       12301.828
2000        0.000          0.000         0.000    13200.000       12351.844
2001        0.000          0.000         0.000    13200.000       12475.723
2002        0.000          0.000         0.000    13200.000       12611.986
2003        0.000          0.000         0.000    13200.000       12767.234
2004        0.000          0.000         0.000    13200.000       12577.798
2005        0.000          0.000         0.000    13200.000       12722.398
2006        0.000          0.000         0.000    13200.000       12923.998
2007        0.000          0.000         0.000    13200.000       13142.998
2008        0.000          0.000         0.000    13200.000       13621.798
2009        0.000          0.000         0.000    13200.000       12727.798

***** Command Query Function ****
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> ROADS
```

TABLE C-4.5g

```
DSPO - Output data display for variable :ROADS
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000        0.000           0.000
1982P       0.000          0.000         0.000       64.700          63.181
1983        0.000          0.000         0.000       64.700          63.413
1984       75.000       7065.065         0.000       64.700          63.615
1985        0.000          0.000         0.000       77.028          65.348
1986        0.000          0.000         0.000       77.028          70.169
1987        0.000          0.000         0.000       77.028          74.169
1988        0.000          0.000         0.000       77.028          73.778
1989        0.000          0.000         0.000       77.028          75.376
1990        0.000          0.000         0.000       77.028          76.054
1991        0.000          0.000         0.000       77.028          76.208
1992        0.000          0.000         0.000       77.028          76.674
1993        0.000       3998.342         0.000       77.028          77.028
1994        0.000          0.000         0.000       84.080          77.130
1995        0.000          0.000         0.000       84.080          77.615
1996        0.000          0.000         0.000       84.080          78.130
1997        0.000          0.000         0.000       84.080          79.306
1998        0.000          0.000         0.000       84.080          81.734
1999        0.000          0.000         0.000       84.080          82.012
2000        0.000          0.000         0.000       84.080          82.346
2001        0.000          0.000         0.000       84.080          83.171
2002        0.000       2007.224         0.000       84.080          84.080
2003        0.000          0.000         0.000       87.620          85.115
2004        0.000          0.000         0.000       87.620          83.852
2005        0.000          0.000         0.000       87.620          84.816
2006        0.000          0.000         0.000       87.620          86.160
2007        0.000          0.000         0.000       87.620          87.620
2008        0.000          0.000         0.000       87.620          90.812
2009        0.000          0.000         0.000       87.620          84.852

***** Command Query Function ****
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> PARKS
```

TABLE C-4.5h

```
DSPO - Output data display for variable :PARKS
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000      132.500           0.000
1982P       0.000          0.000         0.000      188.441         157.951
1983        0.000       1454.460         0.000      188.441         158.533
1984        0.000          0.000         0.000      188.441         159.037
1985        0.000          0.000         0.000      188.441         163.371
1986        0.000          0.000         0.000      188.441         175.423
1987        0.000          0.000         0.000      188.441         185.421
1988        0.000          0.000         0.000      188.441         184.445
1989        0.000        255.416         0.000      188.441         188.441
1990        0.000          0.000         0.000      198.264         190.135
1991        0.000          0.000         0.000      198.264         190.519
1992        0.000          0.000         0.000      198.264         191.684
1993        0.000          0.000         0.000      198.264         192.570
1994        0.000          0.000         0.000      198.264         192.824
1995        0.000          0.000         0.000      198.264         194.038
1996        0.000          0.000         0.000      198.264         195.326
1997        0.000        377.591         0.000      198.264         198.264
1998        0.000          0.000         0.000      212.787         204.334
1999        0.000          0.000         0.000      212.787         205.030
2000        0.000          0.000         0.000      212.787         205.864
2001        0.000          0.000         0.000      212.787         207.929
2002        0.000          0.000         0.000      212.787         210.200
2003        0.000          0.000         0.000      212.787         212.787
2004        0.000          0.000         0.000      212.787         209.630
2005        0.000         67.931         0.000      212.787         212.040
2006        0.000          0.000         0.000      215.400         215.400
2007        0.000          0.000         0.000      215.400         219.050
2008        0.000          0.000         0.000      215.400         227.030
2009        0.000          0.000         0.000      215.400         212.130

***** Command Query Function ****
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> FIRESP
```

TABLE C-4.5i

```
DSPO - Output data display for variable :FIRESP
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000     4284.000           0.000
1982P       0.000          0.000         0.000     4284.000        4169.915
1983      938.000        938.000     10000.000    14284.000        4185.269
1984        0.000          0.000         0.000    14284.000        4198.583
1985        0.000          0.000         0.000    14284.000        4312.995
1986        0.000          0.000         0.000    14284.000        4631.179
1987        0.000          0.000         0.000    14284.000        4895.123
1988        0.000          0.000         0.000    14284.000        4869.336
1989        0.000          0.000         0.000    14284.000        4974.837
1990        0.000          0.000         0.000    14284.000        5019.572
1991        0.000          0.000         0.000    14284.000        5029.705
1992        0.000          0.000         0.000    14284.000        5060.463
1993        0.000          0.000         0.000    14284.000        5083.858
1994        0.000          0.000         0.000    14284.000        5090.549
1995        0.000          0.000         0.000    14284.000        5122.595
1996        0.000          0.000         0.000    14284.000        5156.593
1997        0.000          0.000         0.000    14284.000        5234.183
1998        0.000          0.000         0.000    14284.000        5394.426
1999        0.000          0.000         0.000    14284.000        5412.804
2000        0.000          0.000         0.000    14284.000        5434.811
2001        0.000          0.000         0.000    14284.000        5489.318
2002        0.000          0.000         0.000    14284.000        5549.274
2003        0.000          0.000         0.000    14284.000        5617.583
2004        0.000          0.000         0.000    14284.000        5534.231
2005        0.000          0.000         0.000    14284.000        5597.855
2006        0.000          0.000         0.000    14284.000        5686.559
2007        0.000          0.000         0.000    14284.000        5782.919
2008        0.000          0.000         0.000    14284.000        5993.591
2009        0.000          0.000         0.000    14284.000        5600.231

***** Command Query Function ****
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> WADIST
```

TABLE C-4.5j

```
DSPO - Output data display for variable :WADIST
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000 10000000.000           0.000
1982P       0.000          0.000         0.000 10000000.000     3159026.172
1983        0.000          0.000         0.000 10000000.000     3170658.594
1984        0.000          0.000         0.000 10000000.000     3180744.922
1985        0.000          0.000         0.000 10000000.000     3267420.703
1986        0.000          0.000         0.000 10000000.000     3508468.750
1987        0.000          0.000         0.000 10000000.000     3708426.563
1988        0.000          0.000         0.000 10000000.000     3688890.625
1989        0.000          0.000         0.000 10000000.000     3768815.625
1990        0.000          0.000         0.000 10000000.000     3802706.250
1991        0.000          0.000         0.000 10000000.000     3810382.813
1992        0.000          0.000         0.000 10000000.000     3833684.375
1993        0.000          0.000         0.000 10000000.000     3851407.813
1994        0.000          0.000         0.000 10000000.000     3856476.563
1995        0.000          0.000         0.000 10000000.000     3880753.906
1996        0.000          0.000         0.000 10000000.000     3906510.156
1997        0.000          0.000         0.000 10000000.000     3965289.844
1998        0.000          0.000         0.000 10000000.000     4086686.719
1999        0.000          0.000         0.000 10000000.000     4100609.375
2000        0.000          0.000         0.000 10000000.000     4117281.250
2001        0.000          0.000         0.000 10000000.000     4158574.219
2002        0.000          0.000         0.000 10000000.000     4203995.313
2003        0.000          0.000         0.000 10000000.000     4255744.531
2004        0.000          0.000         0.000 10000000.000     4192599.219
2005        0.000          0.000         0.000 10000000.000     4240799.219
2006        0.000          0.000         0.000 10000000.000     4307999.219
2007        0.000          0.000         0.000 10000000.000     4380999.219
2008        0.000          0.000         0.000 10000000.000     4540599.219
2009        0.000          0.000         0.000 10000000.000     4242599.219

***** Command Query Function ****
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> WASTORE
```

TABLE C-4.5k

```
DSPO - Output data display for variable :WASTORE
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000 10000000.000           0.000
1982P       0.000          0.000         0.000 10000000.000     9477078.516
1983        0.000          0.000         0.000 10000000.000     9511975.781
1984        0.000          0.000         0.000 10000000.000     9542234.766
1985        0.000        989.786         0.000 10000000.000     9802262.109
1986        0.000          0.000         0.000 12301828.125    10525406.250
1987        0.000          0.000         0.000 12301828.125    11125279.688
1988        0.000          0.000         0.000 12301828.125    11066671.875
1989        0.000          0.000         0.000 12301828.125    11306446.875
1990        0.000          0.000         0.000 12301828.125    11408118.750
1991        0.000          0.000         0.000 12301828.125    11431148.438
1992        0.000          0.000         0.000 12301828.125    11501053.125
1993        0.000          0.000         0.000 12301828.125    11554223.438
1994        0.000          0.000         0.000 12301828.125    11569429.688
1995        0.000          0.000         0.000 12301828.125    11642261.719
1996        0.000          0.000         0.000 12301828.125    11719530.469
1997        0.000          0.000         0.000 12301828.125    11895869.531
1998        0.000          0.000         0.000 12301828.125    12260060.156
1999        0.000          0.000         0.000 12301828.125    12301828.125
2000     2000.000       2000.000  10000000.000 22301828.125    12351843.750
2001        0.000          0.000         0.000 22301828.125    12475722.656
2002        0.000          0.000         0.000 22301828.125    12611985.938
2003        0.000          0.000         0.000 22301828.125    12767233.594
2004        0.000          0.000         0.000 22301828.125    12577797.656
2005        0.000          0.000         0.000 22301828.125    12722397.656
2006        0.000          0.000         0.000 22301828.125    12923997.656
2007        0.000          0.000         0.000 22301828.125    13142997.656
2008        0.000          0.000         0.000 22301828.125    13621797.656
2009        0.000          0.000         0.000 22301828.125    12727797.656

***** Command Query Function ****
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> WATREAT
```

TABLE C-4.51

```
DSPO - Output data display for variable :WATREAT
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000 10000000.000           0.000
1982P       0.000          0.000         0.000 10000000.000     9477078.516
1983        0.000          0.000         0.000 10000000.000     9511975.781
1984        0.000          0.000         0.000 10000000.000     9542234.766
1985        0.000       1104.877         0.000 10000000.000     9802262.109
1986        0.000          0.000         0.000 12301828.125    10525406.250
1987        0.000          0.000         0.000 12301828.125    11125279.688
1988        0.000          0.000         0.000 12301828.125    11066671.875
1989        0.000          0.000         0.000 12301828.125    11306446.875
1990        0.000          0.000         0.000 12301828.125    11408118.750
1991        0.000          0.000         0.000 12301828.125    11431148.438
1992        0.000          0.000         0.000 12301828.125    11501053.125
1993        0.000          0.000         0.000 12301828.125    11554223.438
1994        0.000          0.000         0.000 12301828.125    11569429.688
1995        0.000          0.000         0.000 12301828.125    11642261.719
1996        0.000          0.000         0.000 12301828.125    11719530.469
1997        0.000          0.000         0.000 12301828.125    11895869.531
1998        0.000          0.000         0.000 12301828.125    12260060.156
1999        0.000          0.000         0.000 12301828.125    12301828.125
2000     5000.000       5000.000  10000000.000 22301828.125    12351843.750
2001        0.000          0.000         0.000 22301828.125    12475722.656
2002        0.000          0.000         0.000 22301828.125    12611985.938
2003        0.000          0.000         0.000 22301828.125    12767233.594
2004        0.000          0.000         0.000 22301828.125    12577797.656
2005        0.000          0.000         0.000 22301828.125    12722397.656
2006        0.000          0.000         0.000 22301828.125    12923997.656
2007        0.000          0.000         0.000 22301828.125    13142997.656
2008        0.000          0.000         0.000 22301828.125    13621797.656
2009        0.000          0.000         0.000 22301828.125    12727797.656

***** Command Query Function ****
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> SEWTREAT
```

TABLE C-4.5m

```
DSPO - Output data display for variable :SEWTREAT
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000  2100000.000           0.000
1982P       0.000          0.000         0.000  2100000.000     1579513.086
1983      442.000        442.000   2300000.000  4400000.000     1585329.297
1984        0.000          0.000         0.000  4400000.000     1590372.461
1985        0.000          0.000         0.000  4400000.000     1633710.352
1986        0.000          0.000         0.000  4400000.000     1754234.375
1987        0.000          0.000         0.000  4400000.000     1854213.281
1988        0.000          0.000         0.000  4400000.000     1844445.313
1989        0.000          0.000         0.000  4400000.000     1884407.813
1990        0.000          0.000         0.000  4400000.000     1901353.125
1991        0.000          0.000         0.000  4400000.000     1905191.406
1992        0.000          0.000         0.000  4400000.000     1916842.188
1993        0.000          0.000         0.000  4400000.000     1925703.906
1994        0.000          0.000         0.000  4400000.000     1928238.281
1995        0.000          0.000         0.000  4400000.000     1940376.953
1996        0.000          0.000         0.000  4400000.000     1953255.078
1997        0.000          0.000         0.000  4400000.000     1982644.922
1998        0.000          0.000         0.000  4400000.000     2043343.359
1999        0.000          0.000         0.000  4400000.000     2050304.688
2000        0.000          0.000         0.000  4400000.000     2058640.625
2001        0.000          0.000         0.000  4400000.000     2079287.109
2002        0.000          0.000         0.000  4400000.000     2101997.656
2003        0.000          0.000         0.000  4400000.000     2127872.266
2004        0.000          0.000         0.000  4400000.000     2096299.609
2005        0.000          0.000         0.000  4400000.000     2120399.609
2006        0.000          0.000         0.000  4400000.000     2153999.609
2007        0.000          0.000         0.000  4400000.000     2190499.609
2008        0.000          0.000         0.000  4400000.000     2270299.609
2009        0.000          0.000         0.000  4400000.000     2121299.609

***** Command Query Function ****
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> SEWCOL
```

TABLE C-4.51

```
DSPO - Output data display for variable :WATREAT
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000 10000000.000           0.000
1982P       0.000          0.000         0.000 10000000.000     9477078.516
1983        0.000          0.000         0.000 10000000.000     9511975.781
1984        0.000          0.000         0.000 10000000.000     9542234.766
1985        0.000       1104.877         0.000 10000000.000     9802262.109
1986        0.000          0.000         0.000 12301828.125    10525406.250
1987        0.000          0.000         0.000 12301828.125    11125279.688
1988        0.000          0.000         0.000 12301828.125    11066671.875
1989        0.000          0.000         0.000 12301828.125    11306446.875
1990        0.000          0.000         0.000 12301828.125    11408118.750
1991        0.000          0.000         0.000 12301828.125    11431148.438
1992        0.000          0.000         0.000 12301828.125    11501053.125
1993        0.000          0.000         0.000 12301828.125    11554223.438
1994        0.000          0.000         0.000 12301828.125    11569429.688
1995        0.000          0.000         0.000 12301828.125    11642261.719
1996        0.000          0.000         0.000 12301828.125    11719530.469
1997        0.000          0.000         0.000 12301828.125    11895869.531
1998        0.000          0.000         0.000 12301828.125    12260060.156
1999        0.000          0.000         0.000 12301828.125    12301828.125
2000     5000.000       5000.000  10000000.000 22301828.125    12351843.750
2001        0.000          0.000         0.000 22301828.125    12475722.656
2002        0.000          0.000         0.000 22301828.125    12611985.938
2003        0.000          0.000         0.000 22301828.125    12767233.594
2004        0.000          0.000         0.000 22301828.125    12577797.656
2005        0.000          0.000         0.000 22301828.125    12722397.656
2006        0.000          0.000         0.000 22301828.125    12923997.656
2007        0.000          0.000         0.000 22301828.125    13142997.656
2008        0.000          0.000         0.000 22301828.125    13621797.656
2009        0.000          0.000         0.000 22301828.125    12727797.656

+++++ Command Query Function ++++
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> SEWTREAT
```

TABLE C-4.5m

```
DSPO - Output data display for variable :SEWTREAT
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000  2100000.000           0.000
1982P       0.000          0.000         0.000  2100000.000     1579513.086
1983      442.000        442.000   2300000.000  4400000.000     1585329.297
1984        0.000          0.000         0.000  4400000.000     1590372.461
1985        0.000          0.000         0.000  4400000.000     1633710.352
1986        0.000          0.000         0.000  4400000.000     1754234.375
1987        0.000          0.000         0.000  4400000.000     1854213.281
1988        0.000          0.000         0.000  4400000.000     1844445.313
1989        0.000          0.000         0.000  4400000.000     1884407.813
1990        0.000          0.000         0.000  4400000.000     1901353.125
1991        0.000          0.000         0.000  4400000.000     1905191.406
1992        0.000          0.000         0.000  4400000.000     1916842.188
1993        0.000          0.000         0.000  4400000.000     1925703.906
1994        0.000          0.000         0.000  4400000.000     1928238.281
1995        0.000          0.000         0.000  4400000.000     1940376.953
1996        0.000          0.000         0.000  4400000.000     1953255.078
1997        0.000          0.000         0.000  4400000.000     1982644.922
1998        0.000          0.000         0.000  4400000.000     2043343.359
1999        0.000          0.000         0.000  4400000.000     2050304.688
2000        0.000          0.000         0.000  4400000.000     2058640.625
2001        0.000          0.000         0.000  4400000.000     2079287.109
2002        0.000          0.000         0.000  4400000.000     2101997.656
2003        0.000          0.000         0.000  4400000.000     2127872.266
2004        0.000          0.000         0.000  4400000.000     2096299.609
2005        0.000          0.000         0.000  4400000.000     2120399.609
2006        0.000          0.000         0.000  4400000.000     2153999.609
2007        0.000          0.000         0.000  4400000.000     2190499.609
2008        0.000          0.000         0.000  4400000.000     2270299.609
2009        0.000          0.000         0.000  4400000.000     2121299.609

***** Command Query Function ****
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> SEWCOL
```

TABLE C-4.5n

```
DSPO - Output data display for variable :SEWCOL
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000  2100000.000           0.000
1982P       0.000          0.000         0.000  2100000.000     1579513.086
1983        0.000          0.000         0.000  2100000.000     1585329.297
1984        0.000          0.000         0.000  2100000.000     1590372.461
1985        0.000          0.000         0.000  2100000.000     1633710.352
1986        0.000          0.000         0.000  2100000.000     1754234.375
1987        0.000          0.000         0.000  2100000.000     1854213.281
1988        0.000          0.000         0.000  2100000.000     1844445.313
1989        0.000          0.000         0.000  2100000.000     1884407.813
1990        0.000          0.000         0.000  2100000.000     1901353.125
1991        0.000          0.000         0.000  2100000.000     1905191.406
1992        0.000          0.000         0.000  2100000.000     1916842.188
1993        0.000          0.000         0.000  2100000.000     1925703.906
1994        0.000          0.000         0.000  2100000.000     1928238.281
1995        0.000          0.000         0.000  2100000.000     1940376.953
1996        0.000          0.000         0.000  2100000.000     1953255.078
1997        0.000          0.000         0.000  2100000.000     1982644.922
1998        0.000          0.000         0.000  2100000.000     2043343.359
1999        0.000          0.000         0.000  2100000.000     2050304.688
2000        0.000          0.000         0.000  2100000.000     2058640.625
2001        0.000        345.708         0.000  2100000.000     2079287.109
2002        0.000          0.000         0.000  2270299.609     2101997.656
2003        0.000          0.000         0.000  2270299.609     2127872.266
2004        0.000          0.000         0.000  2270299.609     2096299.609
2005        0.000          0.000         0.000  2270299.609     2120399.609
2006        0.000          0.000         0.000  2270299.609     2153999.609
2007        0.000          0.000         0.000  2270299.609     2190499.609
2008        0.000          0.000         0.000  2270299.609     2270299.609
2009        0.000          0.000         0.000  2270299.609     2121299.609

+++++ Command Query Function ++++
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> VEHICLES
```

TABLE C-4.5o

```
DSPO - Output data display for variable :VEHICLES
1981   =          0.000
1982A  =         11.000
1982P  =         31.590
1983   =         31.707
1984   =         31.807
1985   =         32.674
1986   =         35.085
1987   =         37.084
1988   =         36.889
1989   =         37.688
1990   =         38.027
1991   =         38.104
1992   =         38.337
1993   =         38.514
1994   =         38.565
1995   =         38.808
1996   =         39.065
1997   =         39.653
1998   =         40.867
1999   =         41.006
2000   =         41.173
2001   =         41.586
2002   =         42.040
2003   =         42.557
2004   =         41.926
2005   =         42.408
2006   =         43.080
2007   =         43.810
2008   =         45.406
2009   =         42.426

***** Command Query Function ****
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> GOVPERS
```

TABLE C-4.5p

```
DSPO - Output data display for variable :GOVPERS
1981  =          0.000
1982A =         72.000
1982P =         69.499
1983  =         69.754
1984  =         69.976
1985  =         71.883
1986  =         77.186
1987  =         81.585
1988  =         81.156
1989  =         82.914
1990  =         83.660
1991  =         83.828
1992  =         84.341
1993  =         84.731
1994  =         84.842
1995  =         85.377
1996  =         85.943
1997  =         87.236
1998  =         89.907
1999  =         90.213
2000  =         90.580
2001  =         91.489
2002  =         92.488
2003  =         93.626
2004  =         92.237
2005  =         93.298
2006  =         94.776
2007  =         96.382
2008  =         99.893
2009  =         93.337

***** Command Query Function ****
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> FIREPERS
```

TABLE C-4.5q

```
DSPO - Output data display for variable :FIREPERS
1981   =          0.000
1982A =          18.000
1982P =          17.375
1983   =          17.439
1984   =          17.494
1985   =          17.971
1986   =          19.297
1987   =          20.396
1988   =          20.289
1989   =          20.728
1990   =          20.915
1991   =          20.957
1992   =          21.085
1993   =          21.183
1994   =          21.211
1995   =          21.344
1996   =          21.486
1997   =          21.809
1998   =          22.477
1999   =          22.553
2000   =          22.645
2001   =          22.872
2002   =          23.122
2003   =          23.407
2004   =          23.059
2005   =          23.324
2006   =          23.694
2007   =          24.095
2008   =          24.973
2009   =          23.334

+++++ Command Query Function ++++
```

TOWN OF RANCHESTER
ALL FUNDS ($000 CONSTANT 1982)
CXL2 ALTERNATIVE

TABLE C-4.6a

REVENUES	1982	1983	1984	1985	1986	1987	1988	1989	1990	1995	2000	2005	2010	2015
TOTAL GEN FUND REVEN	230	123	124	127	135	143	143	146	147	151	159	144	150	141
TOTAL ENTERPRISE REV	730	276	277	278	283	288	288	290	290	293	298	289	293	287
TOTAL REVENUE ALL FU	960	399	401	405	418	431	431	436	438	443	457	433	443	428

TOWN OF MANCHESTER
ALL FUNDS ($000 CONSTANT 1982)
CYCLO ALTERNATIVE

TABLE C-4.6b

EXPENDITURES	1982	1983	1984	1985	1986	1987	1988	1989	1990
TOTAL GENERAL FUND E	230	218	263	230	237	250	250	254	257
TOTAL ENTERPRISE EXP	730	430	189	190	194	198	198	199	200
TOTAL EXPENDITURES A	960	648	408	414	431	448	448	454	456

	1995	2000	2005	2010	2015
TOTAL GENERAL FUND E	262	278	251	262	247
TOTAL ENTERPRISE EXP	142	146	138	142	137
TOTAL EXPENDITURES A	404	422	390	404	384

TOWN OF RANCHESTER
ALL FUNDS ($000 CONSTANT 1982)
CXL2 ALTERNATIVE

TABLE C-4.6c

FISCAL SUMMARY	1982	1983	1984	1985	1986	1987	1988	1989	1990
REVENUES TOTAL	960	399	401	405	418	431	431	436	438
EXPENDITURES									
O & M	419	406	408	414	431	448	448	454	456
CAPITAL	541	242	43	6					
DEBT PAYMENT	60	60	60	60	60	60	60	60	60
TOTAL	960	648	408	414	431	448	448	454	456
FISCAL BALANCE									
ANNUAL		-249	-8	-9	-13	-17	-17	-18	-19
CUMULATIVE		-249	-257	-266	-279	-295	-312	-331	-350
FISCAL BALANCE NO ACTION									
ANNUAL		-249	-8	-9	-10	-10	-11	-12	-12
CUMULATIVE		-249	-257	-266	-275	-286	-297	-308	-320

	1995	2000	2005	2010	2015
REVENUES TOTAL	443	457	433	443	428
EXPENDITURES					
O & M	404	422	390	404	384
CAPITAL		2			
DEBT PAYMENT					
TOTAL	404	422	390	404	384
FISCAL BALANCE					
ANNUAL	39	35	43	39	44
CUMULATIVE	-149	35	224		
FISCAL BALANCE NO ACTION					
ANNUAL	46	45	53	50	50
CUMULATIVE	-86	142	383		

01/10/83 B.Y. ANALYTICS

TABLE C-4.6d

```
DSPO - Output data display for variable :ADMINCAP
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000     4023.000           0.000
1982P       0.000          0.000         0.000     4023.000         562.897
1983        0.000          0.000         0.000     4023.000         566.699
1984        0.000          0.000         0.000     4023.000         570.884
1985        0.000          0.000         0.000     4023.000         584.606
1986        0.000          0.000         0.000     4023.000         623.926
1987        0.000          0.000         0.000     4023.000         663.685
1988        0.000          0.000         0.000     4023.000         664.680
1989        0.000          0.000         0.000     4023.000         678.022
1990        0.000          0.000         0.000     4023.000         684.291
1991        0.000          0.000         0.000     4023.000         687.581
1992        0.000          0.000         0.000     4023.000         691.628
1993        0.000          0.000         0.000     4023.000         694.984
1994        0.000          0.000         0.000     4023.000         697.303
1995        0.000          0.000         0.000     4023.000         701.391
1996        0.000          0.000         0.000     4023.000         704.269
1997        0.000          0.000         0.000     4023.000         712.525
1998        0.000          0.000         0.000     4023.000         736.644
1999        0.000          0.000         0.000     4023.000         741.365
2000        0.000          0.000         0.000     4023.000         743.641
2001        0.000          0.000         0.000     4023.000         748.629
2002        0.000          0.000         0.000     4023.000         752.991
2003        0.000          0.000         0.000     4023.000         756.749
2004        0.000          0.000         0.000     4023.000         661.600
2005        0.000          0.000         0.000     4023.000         668.800
2006        0.000          0.000         0.000     4023.000         676.000
2007        0.000          0.000         0.000     4023.000         684.800
2008        0.000          0.000         0.000     4023.000         700.800
2009        0.000          0.000         0.000     4023.000         655.200

***** Command Query Function ****
Enter command (<cr> for menu) ==> dspoDSPO

DSPO - Output data display.
Enter variable name ==> ROADCOL
```

TABLE C-4.6e

```
DSPO - Output data display for variable :ROADCOL
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000        0.580           0.000
1982P       0.000          0.000         0.000        0.580           0.563
1983        0.000          0.000         0.000        0.580           0.567
1984        0.000          5.369         0.000        0.580           0.571
1985        0.000          0.000         0.000        0.692           0.585
1986        0.000          0.000         0.000        0.692           0.624
1987        0.000          0.000         0.000        0.692           0.664
1988        0.000          0.000         0.000        0.692           0.665
1989        0.000          0.000         0.000        0.692           0.678
1990        0.000          0.000         0.000        0.692           0.684
1991        0.000          0.000         0.000        0.692           0.688
1992        0.000          2.502         0.000        0.692           0.692
1993        0.000          0.000         0.000        0.744           0.695
1994        0.000          0.000         0.000        0.744           0.697
1995        0.000          0.000         0.000        0.744           0.701
1996        0.000          0.000         0.000        0.744           0.704
1997        0.000          0.000         0.000        0.744           0.713
1998        0.000          0.000         0.000        0.744           0.737
1999        0.000          0.000         0.000        0.744           0.741
2000        0.000          0.240         0.000        0.744           0.744
2001        0.000          0.000         0.000        0.749           0.749
2002        0.000          0.000         0.000        0.749           0.753
2003        0.000          0.000         0.000        0.749           0.757
2004        0.000          0.000         0.000        0.749           0.662
2005        0.000          0.000         0.000        0.749           0.669
2006        0.000          0.000         0.000        0.749           0.676
2007        0.000          0.000         0.000        0.749           0.685
2008        0.000          0.000         0.000        0.749           0.701
2009        0.000          0.000         0.000        0.749           0.655

***** Command Query Function ****
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> ROADART
```

TABLE C-4.6f

```
DSPO - Output data display for variable :ROADART
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000        0.220           0.000
1982P       0.000          0.000         0.000        0.220           0.211
1983        0.000          0.000         0.000        0.220           0.213
1984        0.000          0.000         0.000        0.220           0.214
1985        0.000          5.646         0.000        0.220           0.219
1986        0.000          0.000         0.000        0.261           0.234
1987        0.000          0.000         0.000        0.261           0.249
1988        0.000          0.000         0.000        0.261           0.249
1989        0.000          0.000         0.000        0.261           0.254
1990        0.000          0.000         0.000        0.261           0.257
1991        0.000          0.000         0.000        0.261           0.258
1992        0.000          0.000         0.000        0.261           0.259
1993        0.000          2.796         0.000        0.261           0.261
1994        0.000          0.000         0.000        0.281           0.261
1995        0.000          0.000         0.000        0.281           0.263
1996        0.000          0.000         0.000        0.281           0.264
1997        0.000          0.000         0.000        0.281           0.267
1998        0.000          0.000         0.000        0.281           0.276
1999        0.000          0.000         0.000        0.281           0.278
2000        0.000          0.000         0.000        0.281           0.279
2001        0.000          0.000         0.000        0.281           0.281
2002        0.000          0.000         0.000        0.281           0.282
2003        0.000          0.000         0.000        0.281           0.284
2004        0.000          0.000         0.000        0.281           0.248
2005        0.000          0.000         0.000        0.281           0.251
2006        0.000          0.000         0.000        0.281           0.253
2007        0.000          0.000         0.000        0.281           0.257
2008        0.000          0.000         0.000        0.281           0.263
2009        0.000          0.000         0.000        0.281           0.246

+++++ Command Query Function ****
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> PARKS
```

TABLE C-4.6g

```
DSPO - Output data display for variable :PARKS
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000        7.200           0.000
1982P       0.000          0.000         0.000        7.200           7.036
1983        0.000          0.000         0.000        7.200           7.084
1984        0.000         37.579         0.000        7.200           7.136
1985        0.000          0.000         0.000        8.645           7.308
1986        0.000          0.000         0.000        8.645           7.799
1987        0.000          0.000         0.000        8.645           8.296
1988        0.000          0.000         0.000        8.645           8.309
1989        0.000          0.000         0.000        8.645           8.475
1990        0.000          0.000         0.000        8.645           8.554
1991        0.000          0.000         0.000        8.645           8.595
1992        0.000         16.904         0.000        8.645           8.645
1993        0.000          0.000         0.000        9.296           8.687
1994        0.000          0.000         0.000        9.296           8.716
1995        0.000          0.000         0.000        9.296           8.767
1996        0.000          0.000         0.000        9.296           8.803
1997        0.000          0.000         0.000        9.296           8.907
1998        0.000          0.000         0.000        9.296           9.208
1999        0.000          0.000         0.000        9.296           9.267
2000        0.000          1.621         0.000        9.296           9.296
2001        0.000          0.000         0.000        9.358           9.358
2002        0.000          0.000         0.000        9.358           9.412
2003        0.000          0.000         0.000        9.358           9.459
2004        0.000          0.000         0.000        9.358           8.270
2005        0.000          0.000         0.000        9.358           8.360
2006        0.000          0.000         0.000        9.358           8.450
2007        0.000          0.000         0.000        9.358           8.560
2008        0.000          0.000         0.000        9.358           8.760
2009        0.000          0.000         0.000        9.358           8.190

***** Command Query Function ****
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> WATREAT
```

TABLE C-4.6h

```
DSPO - Output data display for variable :WATREAT
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000   500000.000           0.000
1982P       0.000          0.000         0.000   500000.000      193495.969
1983        0.000          0.000         0.000   500000.000      194802.856
1984        0.000          0.000         0.000   500000.000      196241.504
1985        0.000          0.000         0.000   500000.000      200958.298
1986        0.000          0.000         0.000   500000.000      214474.689
1987        0.000          0.000         0.000   500000.000      228141.840
1988        0.000          0.000         0.000   500000.000      228483.810
1989        0.000          0.000         0.000   500000.000      233070.187
1990        0.000          0.000         0.000   500000.000      235224.936
1991        0.000          0.000         0.000   500000.000      236355.853
1992        0.000          0.000         0.000   500000.000      237747.269
1993        0.000          0.000         0.000   500000.000      238900.610
1994        0.000          0.000         0.000   500000.000      239697.815
1995        0.000          0.000         0.000   500000.000      241103.061
1996        0.000          0.000         0.000   500000.000      242092.450
1997        0.000          0.000         0.000   500000.000      244930.368
1998        0.000          0.000         0.000   500000.000      253221.524
1999        0.000          0.000         0.000   500000.000      254844.299
2000        0.000          0.000         0.000   500000.000      255626.532
2001        0.000          0.000         0.000   500000.000      257341.052
2002        0.000          0.000         0.000   500000.000      258840.594
2003        0.000          0.000         0.000   500000.000      260132.410
2004        0.000          0.000         0.000   500000.000      227424.966
2005        0.000          0.000         0.000   500000.000      229899.966
2006        0.000          0.000         0.000   500000.000      232374.966
2007        0.000          0.000         0.000   500000.000      235399.966
2008        0.000          0.000         0.000   500000.000      240899.933
2009        0.000          0.000         0.000   500000.000      225224.966

***** Command Query Function ****
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> WATSTORE
```

TABLE C-4.6i

```
DSPO - Output data display for variable :WATSTORE
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000   500000.000           0.000
1982P       0.000          0.000         0.000   500000.000      193495.969
1983        0.000          0.000         0.000   500000.000      194802.856
1984        0.000          0.000         0.000   500000.000      196241.504
1985        0.000          0.000         0.000   500000.000      200958.298
1986        0.000          0.000         0.000   500000.000      214474.689
1987        0.000          0.000         0.000   500000.000      228141.840
1988        0.000          0.000         0.000   500000.000      228483.810
1989        0.000          0.000         0.000   500000.000      233070.187
1990        0.000          0.000         0.000   500000.000      235224.936
1991        0.000          0.000         0.000   500000.000      236355.853
1992        0.000          0.000         0.000   500000.000      237747.269
1993        0.000          0.000         0.000   500000.000      238900.610
1994        0.000          0.000         0.000   500000.000      239697.815
1995        0.000          0.000         0.000   500000.000      241103.061
1996        0.000          0.000         0.000   500000.000      242092.450
1997        0.000          0.000         0.000   500000.000      244930.368
1998        0.000          0.000         0.000   500000.000      253221.524
1999        0.000          0.000         0.000   500000.000      254844.299
2000        0.000          0.000         0.000   500000.000      255626.532
2001        0.000          0.000         0.000   500000.000      257341.052
2002        0.000          0.000         0.000   500000.000      258840.594
2003        0.000          0.000         0.000   500000.000      260132.410
2004        0.000          0.000         0.000   500000.000      227424.966
2005        0.000          0.000         0.000   500000.000      229899.966
2006        0.000          0.000         0.000   500000.000      232374.966
2007        0.000          0.000         0.000   500000.000      235399.966
2008        0.000          0.000         0.000   500000.000      240899.933
2009        0.000          0.000         0.000   500000.000      225224.966

***** Command Query Function ****
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> WATDIS
```

TABLE C-4.6j

```
DSPO - Output data display for variable :WATDIS
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000   500000.000           0.000
1982P       0.000          0.000         0.000   500000.000      193495.969
1983        0.000          0.000         0.000   500000.000      194802.856
1984        0.000          0.000         0.000   500000.000      196241.504
1985        0.000          0.000         0.000   500000.000      200958.298
1986        0.000          0.000         0.000   500000.000      214474.689
1987        0.000          0.000         0.000   500000.000      228141.840
1988        0.000          0.000         0.000   500000.000      228483.810
1989        0.000          0.000         0.000   500000.000      233070.187
1990        0.000          0.000         0.000   500000.000      235224.936
1991        0.000          0.000         0.000   500000.000      236355.853
1992        0.000          0.000         0.000   500000.000      237747.269
1993        0.000          0.000         0.000   500000.000      238900.610
1994        0.000          0.000         0.000   500000.000      239697.815
1995        0.000          0.000         0.000   500000.000      241103.061
1996        0.000          0.000         0.000   500000.000      242092.450
1997        0.000          0.000         0.000   500000.000      244930.368
1998        0.000          0.000         0.000   500000.000      253221.524
1999        0.000          0.000         0.000   500000.000      254844.299
2000        0.000          0.000         0.000   500000.000      255626.532
2001        0.000          0.000         0.000   500000.000      257341.052
2002        0.000          0.000         0.000   500000.000      258840.594
2003        0.000          0.000         0.000   500000.000      260132.410
2004        0.000          0.000         0.000   500000.000      227424.966
2005        0.000          0.000         0.000   500000.000      229899.966
2006        0.000          0.000         0.000   500000.000      232374.966
2007        0.000          0.000         0.000   500000.000      235399.966
2008        0.000          0.000         0.000   500000.000      240899.933
2009        0.000          0.000         0.000   500000.000      225224.966

***** Command Query Function ****
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> SEWTREAT
```

TABLE C-4.6k

```
DSPO - Output data display for variable :SEWTREAT
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000    32000.000           0.000
1982P       0.000          0.000         0.000    70362.170       70362.170
1983      115.000        164.104    168000.000   238362.170       70837.402
1984        0.000          0.000         0.000   238362.170       71360.547
1985        0.000          0.000         0.000   238362.170       73075.745
1986        0.000          0.000         0.000   238362.170       77990.796
1987        0.000          0.000         0.000   238362.170       82960.669
1988        0.000          0.000         0.000   238362.170       83085.022
1989        0.000          0.000         0.000   238362.170       84752.795
1990        0.000          0.000         0.000   238362.170       85536.340
1991        0.000          0.000         0.000   238362.170       85947.583
1992        0.000          0.000         0.000   238362.170       86453.552
1993        0.000          0.000         0.000   238362.170       86872.949
1994        0.000          0.000         0.000   238362.170       87162.842
1995        0.000          0.000         0.000   238362.170       87673.840
1996        0.000          0.000         0.000   238362.170       88033.618
1997        0.000          0.000         0.000   238362.170       89065.588
1998        0.000          0.000         0.000   238362.170       92080.554
1999        0.000          0.000         0.000   238362.170       92670.654
2000        0.000          0.000         0.000   238362.170       92955.103
2001        0.000          0.000         0.000   238362.170       93578.564
2002        0.000          0.000         0.000   238362.170       94123.853
2003        0.000          0.000         0.000   238362.170       94593.604
2004        0.000          0.000         0.000   238362.170       82699.988
2005        0.000          0.000         0.000   238362.170       83599.988
2006        0.000          0.000         0.000   238362.170       84499.988
2007        0.000          0.000         0.000   238362.170       85599.988
2008        0.000          0.000         0.000   238362.170       87599.976
2009        0.000          0.000         0.000   238362.170       81899.988

***** Command Query Function ****
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> SEWCOL
```

TABLE C-4.61

```
DSPO - Output data display for variable :SEWCOL
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000    32000.000           0.000
1982P       0.000          0.000         0.000    70362.170       70362.170
1983        0.000         77.875    168000.000   238362.170       70837.402
1984        0.000          0.000         0.000   238362.170       71360.547
1985        0.000          0.000         0.000   238362.170       73075.745
1986        0.000          0.000         0.000   238362.170       77990.796
1987        0.000          0.000         0.000   238362.170       82960.669
1988        0.000          0.000         0.000   238362.170       83085.022
1989        0.000          0.000         0.000   238362.170       84752.795
1990        0.000          0.000         0.000   238362.170       85536.340
1991        0.000          0.000         0.000   238362.170       85947.583
1992        0.000          0.000         0.000   238362.170       86453.552
1993        0.000          0.000         0.000   238362.170       86872.949
1994        0.000          0.000         0.000   238362.170       87162.842
1995        0.000          0.000         0.000   238362.170       87673.840
1996        0.000          0.000         0.000   238362.170       88033.618
1997        0.000          0.000         0.000   238362.170       89065.588
1998        0.000          0.000         0.000   238362.170       92080.554
1999        0.000          0.000         0.000   238362.170       92670.654
2000        0.000          0.000         0.000   238362.170       92955.103
2001        0.000          0.000         0.000   238362.170       93578.564
2002        0.000          0.000         0.000   238362.170       94123.853
2003        0.000          0.000         0.000   238362.170       94593.604
2004        0.000          0.000         0.000   238362.170       82699.988
2005        0.000          0.000         0.000   238362.170       83599.988
2006        0.000          0.000         0.000   238362.170       84499.988
2007        0.000          0.000         0.000   238362.170       85599.988
2008        0.000          0.000         0.000   238362.170       87599.976
2009        0.000          0.000         0.000   238362.170       81899.988

***** Command Query Function ****
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> FIRESP
```

TABLE C-4.6m

```
DSPO - Output data display for variable :FIRESP
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000      500.000           0.000
1982P       0.000          0.000         0.000      500.000         351.811
1983        0.000          0.000         0.000      500.000         354.187
1984        0.000          0.000         0.000      500.000         356.803
1985        0.000          0.000         0.000      500.000         365.379
1986        0.000          0.000         0.000      500.000         389.954
1987        0.000          0.000         0.000      500.000         414.803
1988        0.000          0.000         0.000      500.000         415.425
1989        0.000          0.000         0.000      500.000         423.764
1990        0.000          0.000         0.000      500.000         427.682
1991        0.000          0.000         0.000      500.000         429.738
1992        0.000          0.000         0.000      500.000         432.268
1993        0.000          0.000         0.000      500.000         434.365
1994        0.000          0.000         0.000      500.000         435.814
1995        0.000          0.000         0.000      500.000         438.369
1996        0.000          0.000         0.000      500.000         440.168
1997        0.000          0.000         0.000      500.000         445.328
1998        0.000          0.000         0.000      500.000         460.403
1999        0.000          0.000         0.000      500.000         463.353
2000        0.000          0.000         0.000      500.000         464.776
2001        0.000          0.000         0.000      500.000         467.893
2002        0.000          0.000         0.000      500.000         470.619
2003        0.000          0.000         0.000      500.000         472.968
2004        0.000          0.000         0.000      500.000         413.500
2005        0.000          0.000         0.000      500.000         418.000
2006        0.000          0.000         0.000      500.000         422.500
2007        0.000          0.000         0.000      500.000         428.000
2008        0.000          0.000         0.000      500.000         438.000
2009        0.000          0.000         0.000      500.000         409.500

***** Command Query Function ****
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> GENPERS
```

TABLE C-4.6n

```
DSPO - Output data display for variable :GENPERS
1981   =          0.000
1982A  =          3.000
1982P  =          2.936
1983   =          2.955
1984   =          2.977
1985   =          3.049
1986   =          3.254
1987   =          3.461
1988   =          3.466
1989   =          3.536
1990   =          3.569
1991   =          3.586
1992   =          3.607
1993   =          3.624
1994   =          3.636
1995   =          3.658
1996   =          3.673
1997   =          3.716
1998   =          3.842
1999   =          3.866
2000   =          3.878
2001   =          3.904
2002   =          3.927
2003   =          3.946
2004   =          3.450
2005   =          3.488
2006   =          3.525
2007   =          3.571
2008   =          3.655
2009   =          3.417

***** Command Query Function ****
```

TOWN OF DAYTON
ALL FUNDS ($000 CONSTANT 1982)
CXL2 ALTERNATIVE

TABLE C-4.7a

REVENUES	1982	1983	1984	1985	1986	1987	1988	1989	1990
WATER-SEWER REV	49	48	48	49	53	56	56	57	58
GARBAGE FEES	18	18	18	18	19	21	21	21	21
SALES TAXES	85	83	84	86	91	97	97	99	100
USE TAX	12	12	12	12	13	14	14	14	14
PROPERTY TAX	11	11	11	11	12	13	13	13	13
CIGARETTE TAX	5	5	5	5	5	6	6	6	6
GASTAX	6	5	6	6	6	6	6	7	7
SEVERANCE TAX	100	100	100	100	100	100	100	100	100
INTEREST EARNINGS	9	9	9	9	9	9	9	9	9
OTHER INCOME	12	12	12	12	13	14	14	14	14
BEG CASH BALANCE	260								
TOTAL REVENUE	567	302	304	308	322	335	336	340	342

	1995	2000	2005	2010	2015
WATER-SEWER REV	59	63	56	59	55
GARBAGE FEES	22	23	21	22	20
SALES TAXES	103	109	98	103	96
USE TAX	15	15	14	14	14
PROPERTY TAX	13	14	13	13	12
CIGARETTE TAX	6	6	6	6	6
GASTAX	7	7	6	7	6
SEVERANCE TAX	100	100	100	100	100
INTEREST EARNINGS	9	9	9	9	9
OTHER INCOME	15	15	14	14	14
BEG CASH BALANCE					
TOTAL REVENUE	343	363	337	348	333

01/07/83 B.Y. ANALYTICS

TOWN OF DAYTON
ALL FUNDS ($000 CONSTANT 1982)
CXL2 ALTERNATIVE

TABLE C-4.7b

EXPENDITURES	1982	1983	1984	1985	1986	1987	1988	1989	1990
WATER/SEWER	33	32	32	33	35	37	37	38	38
DEBT SVC WATER AND S	11	10	11	11	11	10	10	11	10
GEN FUND DEBT SVC	12	12	12						
GARBAGE EXPENDITURES	17	17	17	18	19	20	20	20	21
STREETS AND ROADS	12	11	11	12	12	13	13	13	14
GENERAL ADMIN EXPEND	125	123	124	127	135	144	145	147	149
RESERVE GENERAL FUND	31								
RESERVE FUND	203								
TOTAL CAPITAL OUTLAY	123	303	340	125	125	125	125	128	125
TOTAL EXPENDITURES	567	508	548	325	338	350	350	358	356

	1995	2000	2005	2010	2015
WATER/SEWER	39	42	37	39	37
DEBT SVC WATER AND S	11				
GEN FUND DEBT SVC					
GARBAGE EXPENDITURES	21	22	20	21	20
STREETS AND ROADS	14	15	13	14	13
GENERAL ADMIN EXPEND	153	162	145	152	143
RESERVE GENERAL FUND					
RESERVE FUND					
TOTAL CAPITAL OUTLAY	125	131	125	125	125
TOTAL EXPENDITURES	363	371	341	352	337

01/07/83 B.Y. ANALYTICS

TOWN OF DAYTON
ALL FUNDS ($000 CONSTANT 1982)
CXL2 ALTERNATIVE

TABLE C-4.7c

FISCAL SUMMARY	1982	1983	1984	1985	1986	1987	1988	1989	1990
REVENUES TOTAL	567	302	304	308	322	335	336	340	342
EXPENDITURES									
O & M	444	205	208	200	213	225	225	230	231
CAPITAL	123	303	340	125	125	125	125	128	125
TOTAL	567	508	548	325	338	350	350	358	356
FISCAL BALANCE									
ANNUAL		-206	-244	-17	-16	-14	-14	-18	-14
CUMULATIVE		-206	-450	-467	-483	-497	-511	-529	-542
FISCAL BALANCE NO ACTION									
ANNUAL		-172	-116	-17	-17	-15	-15	-18	-15
CUMULATIVE		-172	-288	-305	-322	-337	-352	-370	-385

	1995	2000	2005	2010	2015
REVENUES TOTAL	348	363	337	348	333
EXPENDITURES					
O & M	238	240	216	227	212
CAPITAL	125	131	125	125	125
TOTAL	363	371	341	352	337
FISCAL BALANCE					
ANNUAL	-14	-9	-4	-4	-4
CUMULATIVE	-674	-729	-747		
FISCAL BALANCE NO ACTION					
ANNUAL	-16	-10	-6	-6	-6
CUMULATIVE	-483	-544	-571		

01/07/83 B.Y. ANALYTICS

TABLE C-4.7d

```
DSPO - Output data display for variable :ADMINCAP
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000      375.000           0.000
1982A       0.000          0.000         0.000      375.000           0.000
1982P       0.000          0.000         0.000      751.521         623.916
1983        0.000         26.356         0.000      751.521         628.130
1984        0.000          0.000         0.000      751.521         632.769
1985        0.000          0.000         0.000      751.521         647.978
1986        0.000          0.000         0.000      751.521         691.561
1987        0.000          0.000         0.000      751.521         735.630
1988        0.000          0.000         0.000      751.521         736.732
1989        0.000          2.677         0.000      751.521         751.521
1990        0.000          0.000         0.000      789.763         758.469
1991        0.000          0.000         0.000      789.763         762.115
1992        0.000          0.000         0.000      789.763         766.602
1993        0.000          0.000         0.000      789.763         770.321
1994        0.000          0.000         0.000      789.763         772.891
1995        0.000          0.000         0.000      789.763         777.422
1996        0.000          0.000         0.000      789.763         780.612
1997        0.000          2.801         0.000      789.763         789.763
1998        0.000          0.000         0.000      829.781         816.498
1999        0.000          0.000         0.000      829.781         821.730
2000        0.000          0.000         0.000      829.781         824.252
2001        0.000          0.000         0.000      829.781         829.781
2002        0.000          0.000         0.000      829.781         834.616
2003        0.000          0.000         0.000      829.781         838.781
2004        0.000          0.000         0.000      829.781         733.600
2005        0.000          0.000         0.000      829.781         740.800
2006        0.000          0.000         0.000      829.781         749.600
2007        0.000          0.000         0.000      829.781         759.200
2008        0.000          0.000         0.000      829.781         776.800
2009        0.000          0.000         0.000      829.781         726.400

***** Command Query Function ****
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> ROADCOL
```

TABLE C-4.7e

```
DSPO - Output data display for variable :ROADCOL
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000        0.640           0.000
1982P       0.000          0.000         0.000        0.640           0.624
1983        0.000          0.000         0.000        0.640           0.628
1984        0.000         60.895         0.000        0.640           0.633
1985        0.000          0.000         0.000        0.767           0.648
1986        0.000          0.000         0.000        0.767           0.692
1987        0.000          0.000         0.000        0.767           0.736
1988        0.000          0.000         0.000        0.767           0.737
1989        0.000          0.000         0.000        0.767           0.752
1990        0.000          0.000         0.000        0.767           0.758
1991        0.000          0.000         0.000        0.767           0.762
1992        0.000         27.730         0.000        0.767           0.767
1993        0.000          0.000         0.000        0.824           0.770
1994        0.000          0.000         0.000        0.824           0.773
1995        0.000          0.000         0.000        0.824           0.777
1996        0.000          0.000         0.000        0.824           0.781
1997        0.000          0.000         0.000        0.824           0.790
1998        0.000          0.000         0.000        0.824           0.816
1999        0.000          0.000         0.000        0.824           0.822
2000        0.000          2.659         0.000        0.824           0.824
2001        0.000          0.000         0.000        0.830           0.830
2002        0.000          0.000         0.000        0.830           0.835
2003        0.000          0.000         0.000        0.830           0.839
2004        0.000          0.000         0.000        0.830           0.734
2005        0.000          0.000         0.000        0.830           0.741
2006        0.000          0.000         0.000        0.830           0.750
2007        0.000          0.000         0.000        0.830           0.759
2008        0.000          0.000         0.000        0.830           0.777
2009        0.000          0.000         0.000        0.830           0.726

***** Command Query Function ****
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> ROADART
```

TABLE C-4.7f

```
DSPO - Output data display for variable :ROADART
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000        0.240           0.000
1982P       0.000          0.000         0.000        0.240           0.234
1983        0.000          0.000         0.000        0.240           0.236
1984        0.000         32.996         0.000        0.240           0.237
1985        0.000          0.000         0.000        0.287           0.243
1986        0.000          0.000         0.000        0.287           0.259
1987        0.000          0.000         0.000        0.287           0.276
1988        0.000          0.000         0.000        0.287           0.276
1989        0.000          0.000         0.000        0.287           0.282
1990        0.000          0.000         0.000        0.287           0.284
1991        0.000          0.000         0.000        0.287           0.286
1992        0.000         15.025         0.000        0.287           0.287
1993        0.000          0.000         0.000        0.309           0.289
1994        0.000          0.000         0.000        0.309           0.290
1995        0.000          0.000         0.000        0.309           0.292
1996        0.000          0.000         0.000        0.309           0.293
1997        0.000          0.000         0.000        0.309           0.296
1998        0.000          0.000         0.000        0.309           0.306
1999        0.000          0.000         0.000        0.309           0.308
2000        0.000          1.441         0.000        0.309           0.309
2001        0.000          0.000         0.000        0.311           0.311
2002        0.000          0.000         0.000        0.311           0.313
2003        0.000          0.000         0.000        0.311           0.315
2004        0.000          0.000         0.000        0.311           0.275
2005        0.000          0.000         0.000        0.311           0.278
2006        0.000          0.000         0.000        0.311           0.281
2007        0.000          0.000         0.000        0.311           0.285
2008        0.000          0.000         0.000        0.311           0.291
2009        0.000          0.000         0.000        0.311           0.272

***** Command Query Function ****
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> PARKS
```

TABLE C-4.7g

```
DSPO - Output data display for variable :PARKS
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000        8.040           0.000
1982P       0.000          0.000         0.000        8.040           7.799
1983        0.000          0.000         0.000        8.040           7.852
1984        0.000         40.106         0.000        8.040           7.910
1985        0.000          0.000         0.000        9.583           8.100
1986        0.000          0.000         0.000        9.583           8.645
1987        0.000          0.000         0.000        9.583           9.195
1988        0.000          0.000         0.000        9.583           9.209
1989        0.000          0.000         0.000        9.583           9.394
1990        0.000          0.000         0.000        9.583           9.481
1991        0.000          0.000         0.000        9.583           9.526
1992        0.000         18.736         0.000        9.583           9.583
1993        0.000          0.000         0.000       10.303           9.629
1994        0.000          0.000         0.000       10.303           9.661
1995        0.000          0.000         0.000       10.303           9.718
1996        0.000          0.000         0.000       10.303           9.758
1997        0.000          0.000         0.000       10.303           9.872
1998        0.000          0.000         0.000       10.303          10.206
1999        0.000          0.000         0.000       10.303          10.272
2000        0.000          1.797         0.000       10.303          10.303
2001        0.000          0.000         0.000       10.372          10.372
2002        0.000          0.000         0.000       10.372          10.433
2003        0.000          0.000         0.000       10.372          10.485
2004        0.000          0.000         0.000       10.372           9.170
2005        0.000          0.000         0.000       10.372           9.260
2006        0.000          0.000         0.000       10.372           9.370
2007        0.000          0.000         0.000       10.372           9.490
2008        0.000          0.000         0.000       10.372           9.710
2009        0.000          0.000         0.000       10.372           9.080

***** Command Query Function ****
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> WATREAT
```

TABLE C-4.7h

```
DSPO - Output data display for variable :WATREAT
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000  1728000.000           0.000
1982A       0.000          0.000         0.000  1728000.000           0.000
1982P       0.000          0.000         0.000  1728000.000      370450.192
1983        0.000          0.000         0.000  1728000.000      372952.234
1984        0.000          0.000         0.000  1728000.000      375706.503
1985        0.000          0.000         0.000  1728000.000      384736.896
1986        0.000          0.000         0.000  1728000.000      410614.191
1987        0.000          0.000         0.000  1728000.000      436780.127
1988        0.000          0.000         0.000  1728000.000      437434.760
1989        0.000          0.000         0.000  1728000.000      446215.475
1990        0.000          0.000         0.000  1728000.000      450340.762
1991        0.000          0.000         0.000  1728000.000      452505.862
1992        0.000          0.000         0.000  1728000.000      455169.794
1993        0.000          0.000         0.000  1728000.000      457377.859
1994        0.000          0.000         0.000  1728000.000      458904.156
1995        0.000          0.000         0.000  1728000.000      461594.528
1996        0.000          0.000         0.000  1728000.000      463488.672
1997        0.000          0.000         0.000  1728000.000      468921.948
1998        0.000          0.000         0.000  1728000.000      484795.425
1999        0.000          0.000         0.000  1728000.000      487902.234
2000        0.000          0.000         0.000  1728000.000      489399.829
2001        0.000          0.000         0.000  1728000.000      492682.269
2002        0.000          0.000         0.000  1728000.000      495553.143
2003        0.000          0.000         0.000  1728000.000      498026.367
2004        0.000          0.000         0.000  1728000.000      435574.942
2005        0.000          0.000         0.000  1728000.000      439849.942
2006        0.000          0.000         0.000  1728000.000      445074.942
2007        0.000          0.000         0.000  1728000.000      450774.942
2008        0.000          0.000         0.000  1728000.000      461224.884
2009        0.000          0.000         0.000  1728000.000      431299.942

***** Command Query Function ****
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> WASTORE
```

TABLE C-4.7i

```
DSPO - Output data display for variable :WASTORE
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000   140000.000           0.000
1982A       0.000          0.000         0.000   140000.000           0.000
1982P       0.000          0.000         0.000   492682.269      370450.192
1983        0.000        151.653         0.000   492682.269      372952.234
1984        0.000          0.000         0.000   492682.269      375706.503
1985        0.000          0.000         0.000   492682.269      384736.896
1986        0.000          0.000         0.000   492682.269      410614.191
1987        0.000          0.000         0.000   492682.269      436780.127
1988        0.000          0.000         0.000   492682.269      437434.760
1989        0.000          0.000         0.000   492682.269      446215.475
1990        0.000          0.000         0.000   492682.269      450340.762
1991        0.000          0.000         0.000   492682.269      452505.862
1992        0.000          0.000         0.000   492682.269      455169.794
1993        0.000          0.000         0.000   492682.269      457377.859
1994        0.000          0.000         0.000   492682.269      458904.156
1995        0.000          0.000         0.000   492682.269      461594.528
1996        0.000          0.000         0.000   492682.269      463488.672
1997        0.000          0.000         0.000   492682.269      468921.948
1998        0.000          0.000         0.000   492682.269      484795.425
1999        0.000          0.000         0.000   492682.269      487902.234
2000        0.000          0.000         0.000   492682.269      489399.829
2001        0.000          2.298         0.000   492682.269      492682.269
2002        0.000          0.000         0.000   498026.367      495553.143
2003        0.000          0.000         0.000   498026.367      498026.367
2004        0.000          0.000         0.000   498026.367      435574.942
2005        0.000          0.000         0.000   498026.367      439849.942
2006        0.000          0.000         0.000   498026.367      445074.942
2007        0.000          0.000         0.000   498026.367      450774.942
2008        0.000          0.000         0.000   498026.367      461224.884
2009        0.000          0.000         0.000   498026.367      431299.942

***** Command Query Function ****
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> WADIST
```

TABLE C-4.7j

```
DSPO - Output data display for variable :WADIST
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000  1728000.000           0.000
1982P       0.000          0.000         0.000  1728000.000      370450.192
1983        0.000          0.000         0.000  1728000.000      372952.234
1984        0.000          0.000         0.000  1728000.000      375706.503
1985        0.000          0.000         0.000  1728000.000      384736.896
1986        0.000          0.000         0.000  1728000.000      410614.191
1987        0.000          0.000         0.000  1728000.000      436780.127
1988        0.000          0.000         0.000  1728000.000      437434.760
1989        0.000          0.000         0.000  1728000.000      446215.475
1990        0.000          0.000         0.000  1728000.000      450340.762
1991        0.000          0.000         0.000  1728000.000      452505.862
1992        0.000          0.000         0.000  1728000.000      455169.794
1993        0.000          0.000         0.000  1728000.000      457377.859
1994        0.000          0.000         0.000  1728000.000      458904.156
1995        0.000          0.000         0.000  1728000.000      461594.528
1996        0.000          0.000         0.000  1728000.000      463488.672
1997        0.000          0.000         0.000  1728000.000      468921.948
1998        0.000          0.000         0.000  1728000.000      484795.425
1999        0.000          0.000         0.000  1728000.000      487902.234
2000        0.000          0.000         0.000  1728000.000      489399.829
2001        0.000          0.000         0.000  1728000.000      492682.269
2002        0.000          0.000         0.000  1728000.000      495553.143
2003        0.000          0.000         0.000  1728000.000      498026.367
2004        0.000          0.000         0.000  1728000.000      435574.942
2005        0.000          0.000         0.000  1728000.000      439849.942
2006        0.000          0.000         0.000  1728000.000      445074.942
2007        0.000          0.000         0.000  1728000.000      450774.942
2008        0.000          0.000         0.000  1728000.000      461224.884
2009        0.000          0.000         0.000  1728000.000      431299.942

***** Command Query Function ****
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> SEWTREAT
```

TABLE C-4.7k

```
DSPO - Output data display for variable :SEWTREAT
YEAR   EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----   ----------- -------------- ------------- ------------ ---------------
1981         0.000          0.000         0.000        0.000           0.000
1982A        0.000          0.000         0.000    80400.000           0.000
1982P        0.000          0.000         0.000    80400.000       77989.514
1983         0.000          0.000         0.000    80400.000       78516.260
1984         0.000         31.293         0.000    80400.000       79096.106
1985         0.000          0.000         0.000   104847.656       80997.241
1986         0.000          0.000         0.000   104847.656       86445.093
1987         0.000          0.000         0.000   104847.656       91953.711
1988         0.000          0.000         0.000   104847.656       92091.528
1989         0.000          0.000         0.000   104847.656       93940.100
1990         0.000          0.000         0.000   104847.656       94808.582
1991         0.000          0.000         0.000   104847.656       95264.392
1992         0.000          0.000         0.000   104847.656       95825.220
1993         0.000          0.000         0.000   104847.656       96290.076
1994         0.000          0.000         0.000   104847.656       96611.401
1995         0.000          0.000         0.000   104847.656       97177.795
1996         0.000          0.000         0.000   104847.656       97576.563
1997         0.000          0.000         0.000   104847.656       98720.410
1998         0.000          0.000         0.000   104847.656      102062.195
1999         0.000          0.000         0.000   104847.656      102716.260
2000         0.000          0.000         0.000   104847.656      103031.543
2001         0.000          0.000         0.000   104847.656      103722.583
2002         0.000          0.000         0.000   104847.656      104326.978
2003         0.000          0.000         0.000   104847.656      104847.656
2004         0.000          0.000         0.000   104847.656       91699.988
2005         0.000          0.000         0.000   104847.656       92599.988
2006         0.000          0.000         0.000   104847.656       93699.988
2007         0.000          0.000         0.000   104847.656       94899.988
2008         0.000          0.000         0.000   104847.656       97099.976
2009         0.000          0.000         0.000   104847.656       90799.988

***** Command Query Function ****
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> SEWCOL
```

TABLE C-4.71

```
DSPO - Output data display for variable :SEWCOL
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000    80400.000           0.000
1982P       0.000          0.000         0.000    80400.000       77989.514
1983        0.000          0.000         0.000    80400.000       78516.260
1984        0.000         49.629         0.000    80400.000       79096.106
1985        0.000          0.000         0.000   104847.656       80997.241
1986        0.000          0.000         0.000   104847.656       86445.093
1987        0.000          0.000         0.000   104847.656       91953.711
1988        0.000          0.000         0.000   104847.656       92091.528
1989        0.000          0.000         0.000   104847.656       93940.100
1990        0.000          0.000         0.000   104847.656       94808.582
1991        0.000          0.000         0.000   104847.656       95264.392
1992        0.000          0.000         0.000   104847.656       95825.220
1993        0.000          0.000         0.000   104847.656       96290.076
1994        0.000          0.000         0.000   104847.656       96611.401
1995        0.000          0.000         0.000   104847.656       97177.795
1996        0.000          0.000         0.000   104847.656       97576.563
1997        0.000          0.000         0.000   104847.656       98720.410
1998        0.000          0.000         0.000   104847.656      102062.195
1999        0.000          0.000         0.000   104847.656      102716.260
2000        0.000          0.000         0.000   104847.656      103031.543
2001        0.000          0.000         0.000   104847.656      103722.583
2002        0.000          0.000         0.000   104847.656      104326.978
2003        0.000          0.000         0.000   104847.656      104847.656
2004        0.000          0.000         0.000   104847.656       91699.988
2005        0.000          0.000         0.000   104847.656       92599.988
2006        0.000          0.000         0.000   104847.656       93699.988
2007        0.000          0.000         0.000   104847.656       94899.988
2008        0.000          0.000         0.000   104847.656       97099.976
2009        0.000          0.000         0.000   104847.656       90799.988

***** Command Query Function ****
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> FIRESP
```

TABLE C-4.7m

```
DSPO - Output data display for variable :FIRESP
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000      700.000           0.000
1982P       0.000          0.000         0.000      700.000         389.948
1983        0.000          0.000         0.000      700.000         392.581
1984        0.000          0.000         0.000      700.000         395.481
1985        0.000          0.000         0.000      700.000         404.986
1986        0.000          0.000         0.000      700.000         432.225
1987        0.000          0.000         0.000      700.000         459.769
1988        0.000          0.000         0.000      700.000         460.458
1989        0.000          0.000         0.000      700.000         469.701
1990        0.000          0.000         0.000      700.000         474.043
1991        0.000          0.000         0.000      700.000         476.322
1992        0.000          0.000         0.000      700.000         479.126
1993        0.000          0.000         0.000      700.000         481.450
1994        0.000          0.000         0.000      700.000         483.057
1995        0.000          0.000         0.000      700.000         485.889
1996        0.000          0.000         0.000      700.000         487.883
1997        0.000          0.000         0.000      700.000         493.602
1998        0.000          0.000         0.000      700.000         510.311
1999        0.000          0.000         0.000      700.000         513.581
2000        0.000          0.000         0.000      700.000         515.158
2001        0.000          0.000         0.000      700.000         518.613
2002        0.000          0.000         0.000      700.000         521.635
2003        0.000          0.000         0.000      700.000         524.238
2004        0.000          0.000         0.000      700.000         458.500
2005        0.000          0.000         0.000      700.000         463.000
2006        0.000          0.000         0.000      700.000         468.500
2007        0.000          0.000         0.000      700.000         474.500
2008        0.000          0.000         0.000      700.000         485.500
2009        0.000          0.000         0.000      700.000         454.000

***** Command Query Function ****
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> GENPERS
```

TABLE C-4.7n

```
DSPO - Output data display for variable :GENPERS
1981  =          0.000
1982A =          3.000
1982P =          2.909
1983  =          2.929
1984  =          2.950
1985  =          3.021
1986  =          3.224
1987  =          3.430
1988  =          3.435
1989  =          3.504
1990  =          3.536
1991  =          3.553
1992  =          3.574
1993  =          3.592
1994  =          3.604
1995  =          3.625
1996  =          3.640
1997  =          3.682
1998  =          3.807
1999  =          3.831
2000  =          3.843
2001  =          3.869
2002  =          3.891
2003  =          3.911
2004  =          3.420
2005  =          3.454
2006  =          3.495
2007  =          3.540
2008  =          3.622
2009  =          3.387

***** Command Query Function ****
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> FIREVOLS
```

TABLE C-4.7o

```
DSPO - Output data display for variable :FIREVOLS
1981   =         0.000
1982A  =        14.000
1982P  =        13.578
1983   =        13.670
1984   =        13.771
1985   =        14.102
1986   =        15.050
1987   =        16.009
1988   =        16.033
1989   =        16.355
1990   =        16.506
1991   =        16.586
1992   =        16.683
1993   =        16.764
1994   =        16.820
1995   =        16.919
1996   =        16.988
1997   =        17.187
1998   =        17.769
1999   =        17.883
2000   =        17.938
2001   =        18.058
2002   =        18.163
2003   =        18.254
2004   =        15.965
2005   =        16.122
2006   =        16.313
2007   =        16.522
2008   =        16.905
2009   =        15.808

***** Command Query Function ****
RPTO
       <<< Invalid command "RPTO" >>>

***** Command Query Function ****
RPTO

======= REPORT GENERATOR =======

SET UP TO DISPLAY 1982-90,1995,2000,2005,2010,2015
```

TABLE C-5.1a

BIG HORN COUNTY
ALL FUNDS (Thousands of 1982 $)
YOUNGS CREEK ALTERNATIVE

REVENUES	1982	1983	1984	1985	1986	1987	1988	1989	1990
ASSESSED VALUE	123791	121121	118304	136231	151451	169259	180985	202460	224880
PROPERTY TAXES	4340	4247	4148	4776	5310	5934	6345	7098	7884
OTHER LOCAL REVENUE	990	1416	1430	1446	1461	1477	1497	1510	1537
INTERGOV REVS	153								
TOTAL REVENUES	5483	5663	5577	6222	6771	7411	7842	8608	9422

	1995	2000	2005	2010	2015
ASSESSED VALUE	252635	230026		167197	60640
PROPERTY TAXES	8857	8065		5862	2126
OTHER LOCAL REVENUE	1620	1694	1781	1844	1863
INTERGOV REVS					
TOTAL REVENUES	10477	9759	1781	7706	3989

TABLE C-5.1b

BIG HORN COUNTY
ALL FUNDS (Thousands of 1982 $)
YOUNGS CREEK ALTERNATIVE

EXPENDITURES	1982	1983	1984	1985	1986	1987	1988	1989	1990
GENERAL ADMIN	1051	1073	1083	1095	1107	1118	1134	1144	1164
PUBLIC SAFETY O&M	1108	1131	1142	1155	1167	1179	1196	1206	1228
PUBLIC WORKS O&M	271	277	280	283	286	289	293	295	301
HEALTH O&M	283	289	291	295	298	301	305	308	313
SOCIAL/ECONOMIC O&M	228	232	235	237	240	242	246	248	252
CULTURE O&M	309	315	318	322	325	328	333	336	342
OTHER GEN FUND EXP	57	58	58	59	60	60	61	62	63
ROAD O&M	2037	2079	2099	2122	2145	2167	2198	2216	2257
POOR FUND O&M	572	583	589	595	602	608	617	622	633
BRIDGE O&M	133	135	137	138	140	141	143	144	147
PLANNING O&M	18	18	19	19	19	19	19	20	20
TOTAL O&M	6065	6190	6249	6319	6386	6454	6544	6600	6720

	1995	2000	2005	2010	2015
GENERAL ADMIN	1227	1283	1349	1396	1411
PUBLIC SAFETY O&M	1294	1353	1422	1473	1488
PUBLIC WORKS O&M	317	331	348	360	364
HEALTH O&M	330	345	363	376	380
SOCIAL/ECONOMIC O&M	266	278	292	303	306
CULTURE O&M	360	377	396	410	415
OTHER GEN FUND EXP	66	69	73	75	76
ROAD O&M	2378	2487	2614	2707	2735
POOR FUND O&M	667	698	733	759	767
BRIDGE O&M	155	162	170	176	179
PLANNING O&M	21	22	[illegible]	24	[illegible]
TOTAL O&M	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

TABLE C-5.1c

```
DSFO - Output data display for variable :ADSP
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- ----- -------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000        0.000           0.000
1982P       0.000          0.000         0.000    25392.000       12421.848
1983        0.000          0.000         0.000    25392.000       12536.211
1984        0.000          0.000         0.000    25392.000       12655.047
1985        0.000          0.000         0.000    25392.000       12797.176
1986        0.000          0.000         0.000    25392.000       12933.018
1987        0.000          0.000         0.000    25392.000       13070.475
1988        0.000          0.000         0.000    25392.000       13251.881
1989        0.000          0.000         0.000    25392.000       13365.729
1990        0.000          0.000         0.000    25392.000       13609.635
1991        0.000          0.000         0.000    25392.000       13721.395
1992        0.000          0.000         0.000    25392.000       13945.959
1993        0.000          0.000         0.000    25392.000       14058.814
1994        0.000          0.000         0.000    25392.000       14196.693
1995        0.000          0.000         0.000    25392.000       14338.100
1996        0.000          0.000         0.000    25392.000       14471.750
1997        0.000          0.000         0.000    25392.000       14589.623
1998        0.000          0.000         0.000    25392.000       14717.631
1999        0.000          0.000         0.000    25392.000       14857.104
2000        0.000          0.000         0.000    25392.000       14996.428
2001        0.000          0.000         0.000    25392.000       15137.162
2002        0.000          0.000         0.000    25392.000       15283.682
2003        0.000          0.000         0.000    25392.000       15448.396
2004        0.000          0.000         0.000    25392.000       15605.393
2005        0.000          0.000         0.000    25392.000       15762.842
2006        0.000          0.000         0.000    25392.000       15954.691
2007        0.000          0.000         0.000    25392.000       16126.670
2008        0.000          0.000         0.000    25392.000       16321.131
2009        0.000          0.000         0.000    25392.000       16493.809

***** Command Query Function ****
Enter command ((cr) for menu) ==) DSFO POLSP
```

TABLE C-5.1d

```
DSFO   Output data display for variable :#DLSF
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
       -- ---  -- -- -- --     - ----  -- -- -    ---   -------
1981     0.000        0.000        0.000         0.000         0.000
1982A    0.000        0.000        0.000         0.000         0.000
1982P    0.000        0.000        0.000     18848.000      4968.739
1983     0.000        0.000        0.000     18848.000      5014.484
1984     0.000        0.000        0.000     18848.000      5062.019
1985     0.000        0.000        0.000     18848.000      5118.870
1986     0.000        0.000        0.000     18848.000      5173.207
1987     0.000        0.000        0.000     18848.000      5228.190
1988     0.000        0.000        0.000     18848.000      5300.752
1989     0.000        0.000        0.000     18848.000      5346.291
1990     0.000        0.000        0.000     18848.000      5443.854
1991     0.000        0.000        0.000     18848.000      5488.558
1992     0.000        0.000        0.000     18848.000      5578.384
1993     0.000        0.000        0.000     18848.000      5623.526
1994     0.000        0.000        0.000     18848.000      5678.677
1995     0.000        0.000        0.000     18848.000      5735.240
1996     0.000        0.000        0.000     18848.000      5788.700
1997     0.000        0.000        0.000     18848.000      5835.849
1998     0.000        0.000        0.000     18848.000      5887.052
1999     0.000        0.000        0.000     18848.000      5942.841
2000     0.000        0.000        0.000     18848.000      5998.571
2001     0.000        0.000        0.000     18848.000      6054.865
2002     0.000        0.000        0.000     18848.000      6113.473
2003     0.000        0.000        0.000     18848.000      6179.359
2004     0.000        0.000        0.000     18848.000      6242.157
2005     0.000        0.000        0.000     18848.000      6305.137
2006     0.000        0.000        0.000     18848.000      6381.877
2007     0.000        0.000        0.000     18848.000      6450.668
2008     0.000        0.000        0.000     18848.000      6528.452
2009     0.000        0.000        0.000     18848.000      6597.523

***** Command Query Function ****
Enter command ((cr) for menu) ==> DSPO L1BSP
```

TABLE C-5.1e

4c

```
DSFO - Output data display for variable :LIHSP
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981         0.000          0.000         0.000        0.000           0.000
1982A        0.000          0.000         0.000        0.000           0.000
1982P        0.000          0.000         0.000     9356.010        8695.293
1983         0.000         75.601         0.000     9356.010        8775.348
1984         0.000          0.000         0.000     9356.010        8858.533
1985         0.000          0.000         0.000     9356.010        8958.023
1986         0.000          0.000         0.000     9356.010        9053.112
1987         0.000          0.000         0.000     9356.010        9149.332
1988         0.000          0.000         0.000     9356.010        9276.317
1989         0.000         85.673         0.000     9356.010        9356.010
1990         0.000          0.000         0.000    10212.736        9526.744
1991         0.000          0.000         0.000    10212.736        9604.976
1992         0.000          0.000         0.000    10212.736        9762.171
1993         0.000          0.000         0.000    10212.736        9841.170
1994         0.000          0.000         0.000    10212.736        9937.685
1995         0.000          0.000         0.000    10212.736       10036.670
1996         0.000          0.000         0.000    10212.736       10130.225
1997         0.000         82.125         0.000    10212.736       10212.736
1998         0.000          0.000         0.000    11033.989       10302.342
1999         0.000          0.000         0.000    11033.989       10399.972
2000         0.000          0.000         0.000    11033.989       10497.499
2001         0.000          0.000         0.000    11033.989       10596.013
2002         0.000          0.000         0.000    11033.989       10698.577
2003         0.000          0.000         0.000    11033.989       10813.878
2004         0.000          0.000         0.000    11033.989       10923.775
2005         0.000         25.468         0.000    11033.989       11033.989
2006         0.000          0.000         0.000    11288.669       11168.284
2007         0.000          0.000         0.000    11288.669       11288.669
2008         0.000          0.000         0.000    11288.669       11424.792
2009         0.000          0.000         0.000    11288.669       11545.666

***** Command Query Function ****
Enter command ((cr) for menu) ==> QUIT
```

TABLE C-5.1f

```
DSFO   Output data display for variable :HOSPSF
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
       ----                --                      ---
1981      0.000          0.000        0.000        0.000        0.000
1982A     0.000          0.000        0.000        0.000        0.000
1982F     0.000          0.000        0.000       50.000       40.992
1983      0.000          0.000        0.000       50.000       41.369
1984      0.000          0.000        0.000       50.000       41.762
1985      0.000          0.000        0.000       50.000       42.231
1986      0.000          0.000        0.000       50.000       42.679
1987      0.000          0.000        0.000       50.000       43.133
1988      0.000          0.000        0.000       50.000       43.731
1989      0.000          0.000        0.000       50.000       44.107
1990      0.000          0.000        0.000       50.000       44.912
1991      0.000          0.000        0.000       50.000       45.281
1992      0.000          0.000        0.000       50.000       46.022
1993      0.000          0.000        0.000       50.000       46.394
1994      0.000          0.000        0.000       50.000       46.849
1995      0.000          0.000        0.000       50.000       47.316
1996      0.000          0.000        0.000       50.000       47.757
1997      0.000          0.000        0.000       50.000       48.146
1998      0.000          0.000        0.000       50.000       48.568
1999      0.000          0.000        0.000       50.000       49.028
2000      0.000          0.000        0.000       50.000       49.488
2001      0.000        225.261        0.000       50.000       49.953
2002      0.000          0.000        0.000       53.218       50.436
2003      0.000          0.000        0.000       53.218       50.980
2004      0.000          0.000        0.000       53.218       51.498
2005      0.000          0.000        0.000       53.218       52.017
2006      0.000          0.000        0.000       53.218       52.650
2007      0.000          0.000        0.000       53.218       53.218
2008      0.000          0.000        0.000       53.218       53.860
2009      0.000          0.000        0.000       53.218       54.430

***** Command Query Function ****
Enter command ((cr) for menu) ==) RUN

Enter master file name=) CUMM

***** Command Query Function ****
Enter command ((cr) for menu) ==) DSFO ADSF
```

TABLE C-5.1g

```
DSPO   Output data display for variable :SWORN
1981  =         0.000
1982A =        16.000
1982P =        16.181
1983  =        16.330
1984  =        16.485
1985  =        16.670
1986  =        16.847
1987  =        17.026
1988  =        17.262
1989  =        17.410
1990  =        17.728
1991  =        17.874
1992  =        18.166
1993  =        18.313
1994  =        18.493
1995  =        18.677
1996  =        18.851
1997  =        19.005
1998  =        19.171
1999  =        19.353
2000  =        19.535
2001  =        19.718
2002  =        19.909
2003  =        20.123
2004  =        20.328
2005  =        20.533
2006  =        20.783
2007  =        21.007
2008  =        21.260
2009  =        21.485

***** Command Query Function ****
Enter command ((cr) for menu) ==) DSPO NON
```

TABLE C-5.1h

```
DSFO   Output data display for variable :NON
 1981   :         0.000
 1982A  :         7.000
 1982F  :         7.079
 1983   :         7.144
 1984   :         7.212
 1985   :         7.293
 1986   :         7.370
 1987   :         7.449
 1988   :         7.552
 1989   :         7.617
 1990   :         7.756
 1991   :         7.820
 1992   :         7.948
 1993   :         8.012
 1994   :         8.091
 1995   :         8.171
 1996   :         8.247
 1997   :         8.315
 1998   :         8.387
 1999   :         8.467
 2000   :         8.546
 2001   :         8.627
 2002   :         8.710
 2003   :         8.804
 2004   :         8.893
 2005   :         8.983
 2006   :         9.092
 2007   :         9.190
 2008   :         9.301
 2009   :         9.400

***** Command Query Function ****
Enter command (<cr> for menu) ==> DSFO CARS
```

TABLE C-5.1i

```
DSFO - Output data display for variable :CARS
1981  =        0.000
1982A =        9.000
1982F =        9.102
1983  =        9.186
1984  =        9.273
1985  =        9.377
1986  =        9.476
1987  =        9.577
1988  =        9.710
1989  =        9.793
1990  =        9.972
1991  =       10.054
1992  =       10.218
1993  =       10.301
1994  =       10.402
1995  =       10.506
1996  =       10.604
1997  =       10.690
1998  =       10.784
1999  =       10.886
2000  =       10.988
2001  =       11.091
2002  =       11.199
2003  =       11.319
2004  =       11.434
2005  =       11.550
2006  =       11.690
2007  =       11.816
2008  =       11.959
2009  =       12.085

***** Command Query Function ****
Enter command ((cr) for menu) ==) RUN

Enter master file name) CUMM

***** Command Query Function ****
Enter command ((cr) for menu) ==) DSPO SWORN
```

TABLE C-5.2a

TOWN OF HARDIN
ALL FUNDS (000 OF 1982 $)
YOUNGS CREEK ALTERATIVE

REVENUES	1982	1983	1984	1985	1986	1987	1988	1989	1990	1995	2000	2005	2010	2015
PROPERTY TAX	256	256	257	260	261	263	266	267	273	287	296	311	331	353
OTHER G.F.REVS	213	238	239	241	243	244	247	248	253	265	274	287	299	302
SPECIAL REV FUNDS	65	47	48	48	48	49	49	50	51	54	56	58	61	62
WATER REVENUES	181	214	215	217	219	220	223	224	230	242	251	264	277	280
SEWER REVENUES	78	88	88	89	90	90	92	92	94	99	103	108	113	115
SOLID WASTE REVS	85	75	76	77	77	78	79	79	81	85	88	93	97	99
TOTAL REVENUES	878	920	924	932	939	944	956	960	983	1033	1068	1122	1178	1211

TABLE C-5.2b

TOWN OF HARDIN
ALL FUNDS (000 OF 1982 $)
YOUNGS CREEK ALTERNATIVE

EXPENDITURES	1982	1983	1984	1985	1986	1987	1988	1989	1990
GEN FUND O&M	507	520	523	527	532	535	542	545	558
SPECIAL REV FUNDS O&	219	224	226	228	229	231	234	235	241
WATER O&M	351	360	362	365	368	370	375	377	386
SEWER O&M	130	133	133	134	135	136	138	139	142
SOLID WASTE O&M	72	74	74	75	76	76	77	77	79
TOTAL O&M	1279	1311	1318	1329	1340	1347	1365	1373	1406
TOTAL CAPITAL	10	38	29	10	10	10	10	41	10
TOTAL DEBT PAYMENTS	49	49	49	49	49	49	49	40	40
TOTAL EXPENDITURES	1338	1398	1395	1388	1399	1406	1424	1454	1457

	1995	2000	2005	2010	2015
GEN FUND O&M	588	609	641	671	681
SPECIAL REV FUNDS O&	254	263	277	290	294
WATER O&M	407	421	444	465	471
SEWER O&M	150	155	163	171	173
SOLID WASTE O&M	84	87	91	95	97
TOTAL O&M	1482	1535	1617	1692	1715
TOTAL CAPITAL	10	31	22	10	10
TOTAL DEBT PAYMENTS					
TOTAL EXPENDITURES	1492	1565	1638	1702	1725

TABLE C-5.2c

```
DSPO - Output data display for variable :ADSP
YEAR EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
---- ----------- -------------- ------------- ------------ ---------------
1981       0.000          0.000         0.000        0.000           0.000
1982A      0.000          0.000         0.000        0.000           0.000
1982P      0.000          0.000         0.000     2726.580        2596.396
1983       0.000         16.001         0.000     2726.580        2605.327
1984       0.000          0.000         0.000     2726.580        2617.356
1985       0.000          0.000         0.000     2726.580        2640.821
1986       0.000          0.000         0.000     2726.580        2661.343
1987       0.000          0.000         0.000     2726.580        2676.663
1988       0.000          0.000         0.000     2726.580        2712.575
1989       0.000         17.809         0.000     2726.580        2726.580
1990       0.000          0.000         0.000     2980.991        2793.805
1991       0.000          0.000         0.000     2980.991        2808.298
1992       0.000          0.000         0.000     2980.991        2871.965
1993       0.000          0.000         0.000     2980.991        2887.037
1994       0.000          0.000         0.000     2980.991        2915.989
1995       0.000          0.000         0.000     2980.991        2943.347
1996       0.000          0.000         0.000     2980.991        2965.029
1997       0.000         16.147         0.000     2980.991        2980.991
1998       0.000          0.000         0.000     3211.665        3001.003
1999       0.000          0.000         0.000     3211.665        3025.550
2000       0.000          0.000         0.000     3211.665        3048.762
2001       0.000          0.000         0.000     3211.665        3075.422
2002       0.000          0.000         0.000     3211.665        3105.161
2003       0.000          0.000         0.000     3211.665        3142.580
2004       0.000          0.000         0.000     3211.665        3176.986
2005       0.000          6.662         0.000     3211.665        3211.665
2006       0.000          0.000         0.000     3306.834        3262.395
2007       0.000          0.000         0.000     3306.834        3306.834
2008       0.000          0.000         0.000     3306.834        3360.792
2009       0.000          0.000         0.000     3306.834        3407.212

***** Command Query Function ****
Enter command ((cr) for menu) ==) DSPO SHOFSP
```

TABLE C-5.2d

```
DSPO - Output data display for variable :SHOPSP
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------- ---  ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000        0.000           0.000
1982P       0.000          0.000         0.000     5280.000        5192.792
1983        0.000          0.000         0.000     5280.000        5210.654
1984        0.000         18.557         0.000     5280.000        5234.712
1985        0.000          0.000         0.000     5743.930        5281.642
1986        0.000          0.000         0.000     5743.930        5322.686
1987        0.000          0.000         0.000     5743.930        5353.327
1988        0.000          0.000         0.000     5743.930        5425.151
1989        0.000          0.000         0.000     5743.930        5453.159
1990        0.000          0.000         0.000     5743.930        5587.609
1991        0.000          0.000         0.000     5743.930        5616.596
1992        0.000         14.144         0.000     5743.930        5743.930
1993        0.000          0.000         0.000     6097.524        5774.073
1994        0.000          0.000         0.000     6097.524        5831.977
1995        0.000          0.000         0.000     6097.524        5886.694
1996        0.000          0.000         0.000     6097.524        5930.058
1997        0.000          0.000         0.000     6097.524        5961.981
1998        0.000          0.000         0.000     6097.524        6002.006
1999        0.000          0.000         0.000     6097.524        6051.101
2000        0.000         20.646         0.000     6097.524        6097.524
2001        0.000          0.000         0.000     6613.669        6150.845
2002        0.000          0.000         0.000     6613.669        6210.321
2003        0.000          0.000         0.000     6613.669        6285.161
2004        0.000          0.000         0.000     6613.669        6353.971
2005        0.000          0.000         0.000     6613.669        6423.330
2006        0.000          0.000         0.000     6613.669        6524.789
2007        0.000          0.000         0.000     6613.669        6613.669
2008        0.000          0.000         0.000     6613.669        6721.584
2009        0.000          0.000         0.000     6613.669        6814.423

***** Command Query Function ****
Enter command ((cr) for menu) ==) DSPO FARKS
```

TABLE C-5.2e

HARDIN
YOUNGS CREEK

```
DSFO - Output data display for variable :PARKS
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000        0.000           0.000
1982F       0.000          0.000         0.000        5.453           5.193
1983        0.000         11.782         0.000        5.453           5.211
1984        0.000          0.000         0.000        5.453           5.235
1985        0.000          0.000         0.000        5.453           5.282
1986        0.000          0.000         0.000        5.453           5.323
1987        0.000          0.000         0.000        5.453           5.353
1988        0.000          0.000         0.000        5.453           5.425
1989        0.000         13.229         0.000        5.453           5.453
1990        0.000          0.000         0.000        5.962           5.588
1991        0.000          0.000         0.000        5.962           5.617
1992        0.000          0.000         0.000        5.962           5.744
1993        0.000          0.000         0.000        5.962           5.774
1994        0.000          0.000         0.000        5.962           5.832
1995        0.000          0.000         0.000        5.962           5.887
1996        0.000          0.000         0.000        5.962           5.930
1997        0.000         11.995         0.000        5.962           5.962
1998        0.000          0.000         0.000        6.423           6.002
1999        0.000          0.000         0.000        6.423           6.051
2000        0.000          0.000         0.000        6.423           6.098
2001        0.000          0.000         0.000        6.423           6.151
2002        0.000          0.000         0.000        6.423           6.210
2003        0.000          0.000         0.000        6.423           6.285
2004        0.000          0.000         0.000        6.423           6.354
2005        0.000          4.949         0.000        6.423           6.423
2006        0.000          0.000         0.000        6.614           6.525
2007        0.000          0.000         0.000        6.614           6.614
2008        0.000          0.000         0.000        6.614           6.722
2009        0.000          0.000         0.000        6.614           6.814

***** Command Query Function ****
```

TABLE C-5.2f

```
DSPO - Output data display for variable :WATREAT
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000        0.000           0.000
1982P       0.000          0.000         0.000  4000000.000      486824.268
1983        0.000          0.000         0.000  4000000.000      488498.804
1984        0.000          0.000         0.000  4000000.000      490754.297
1985        0.000          0.000         0.000  4000000.000      495153.955
1986        0.000          0.000         0.000  4000000.000      499001.807
1987        0.000          0.000         0.000  4000000.000      501874.365
1988        0.000          0.000         0.000  4000000.000      508607.886
1989        0.000          0.000         0.000  4000000.000      511233.691
1990        0.000          0.000         0.000  4000000.000      523838.379
1991        0.000          0.000         0.000  4000000.000      526555.884
1992        0.000          0.000         0.000  4000000.000      538493.408
1993        0.000          0.000         0.000  4000000.000      541319.385
1994        0.000          0.000         0.000  4000000.000      546747.876
1995        0.000          0.000         0.000  4000000.000      551877.539
1996        0.000          0.000         0.000  4000000.000      555942.920
1997        0.000          0.000         0.000  4000000.000      558935.742
1998        0.000          0.000         0.000  4000000.000      562688.086
1999        0.000          0.000         0.000  4000000.000      567290.698
2000        0.000          0.000         0.000  4000000.000      571642.896
2001        0.000          0.000         0.000  4000000.000      576641.675
2002        0.000          0.000         0.000  4000000.000      582217.603
2003        0.000          0.000         0.000  4000000.000      589233.838
2004        0.000          0.000         0.000  4000000.000      595684.790
2005        0.000          0.000         0.000  4000000.000      602187.158
2006        0.000          0.000         0.000  4000000.000      611698.975
2007        0.000          0.000         0.000  4000000.000      620031.445
2008        0.000          0.000         0.000  4000000.000      630148.535
2009        0.000          0.000         0.000  4000000.000      638852.197

***** Command Query Function ****
Enter command ((cr) for menu) ==) OSPO WASTORE
```

TABLE C-5.2g

```
DSFO - Output data display for variable :WASTORE
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000        0.000           0.000
1982P       0.000          0.000         0.000  1000000.000      486824.268
1983        0.000          0.000         0.000  1000000.000      488498.804
1984        0.000          0.000         0.000  1000000.000      490754.297
1985        0.000          0.000         0.000  1000000.000      495153.955
1986        0.000          0.000         0.000  1000000.000      499001.807
1987        0.000          0.000         0.000  1000000.000      501874.365
1988        0.000          0.000         0.000  1000000.000      508607.886
1989        0.000          0.000         0.000  1000000.000      511233.691
1990        0.000          0.000         0.000  1000000.000      523838.379
1991        0.000          0.000         0.000  1000000.000      526555.884
1992        0.000          0.000         0.000  1000000.000      538493.408
1993        0.000          0.000         0.000  1000000.000      541319.385
1994        0.000          0.000         0.000  1000000.000      546747.876
1995        0.000          0.000         0.000  1000000.000      551877.539
1996        0.000          0.000         0.000  1000000.000      555942.920
1997        0.000          0.000         0.000  1000000.000      558935.742
1998        0.000          0.000         0.000  1000000.000      562688.086
1999        0.000          0.000         0.000  1000000.000      567290.698
2000        0.000          0.000         0.000  1000000.000      571642.896
2001        0.000          0.000         0.000  1000000.000      576641.675
2002        0.000          0.000         0.000  1000000.000      582217.603
2003        0.000          0.000         0.000  1000000.000      589233.838
2004        0.000          0.000         0.000  1000000.000      595684.790
2005        0.000          0.000         0.000  1000000.000      602187.158
2006        0.000          0.000         0.000  1000000.000      611698.975
2007        0.000          0.000         0.000  1000000.000      620031.445
2008        0.000          0.000         0.000  1000000.000      630148.535
2009        0.000          0.000         0.000  1000000.000      638852.197

***** Command Query Function ****
Enter command ((cr) for menu) ==> DSFO SEWTREAT
```

TABLE C-5.2h

```
DSPQ   Output data display for variable :SEWTREAT
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000        0.000           0.000
1982P       0.000          0.000         0.000  1000000.000      519279.219
1983        0.000          0.000         0.000  1000000.000      521065.391
1984        0.000          0.000         0.000  1000000.000      523471.250
1985        0.000          0.000         0.000  1000000.000      528164.219
1986        0.000          0.000         0.000  1000000.000      532268.594
1987        0.000          0.000         0.000  1000000.000      535332.656
1988        0.000          0.000         0.000  1000000.000      542515.078
1989        0.000          0.000         0.000  1000000.000      545315.938
1990        0.000          0.000         0.000  1000000.000      558760.938
1991        0.000          0.000         0.000  1000000.000      561659.609
1992        0.000          0.000         0.000  1000000.000      574392.969
1993        0.000          0.000         0.000  1000000.000      577407.344
1994        0.000          0.000         0.000  1000000.000      583197.734
1995        0.000          0.000         0.000  1000000.000      588669.375
1996        0.000          0.000         0.000  1000000.000      593005.781
1997        0.000          0.000         0.000  1000000.000      596198.125
1998        0.000          0.000         0.000  1000000.000      600200.625
1999        0.000          0.000         0.000  1000000.000      605110.078
2000        0.000          0.000         0.000  1000000.000      609752.422
2001        0.000          0.000         0.000  1000000.000      615084.453
2002        0.000          0.000         0.000  1000000.000      621032.109
2003        0.000          0.000         0.000  1000000.000      628516.094
2004        0.000          0.000         0.000  1000000.000      635397.109
2005        0.000          0.000         0.000  1000000.000      642332.969
2006        0.000          0.000         0.000  1000000.000      652478.906
2007        0.000          0.000         0.000  1000000.000      661366.875
2008        0.000          0.000         0.000  1000000.000      672158.438
2009        0.000          0.000         0.000  1000000.000      681442.344

***** Command Query Function ****
Enter command ((cr) for menu) ==) CO  E
      ((( Invalid command "CO -E" )))

***** Command Query Function ****
Enter command ((cr) for menu) ==)
End of file. Cominput. (Input from terminal.)
```

TABLE C-5.3a

SHERIDAN COUNTY
ALL FUNDS ($000 CONSTANT 1982)
YOUNGS CREEK ALTERNATIVE

REVENUES	1982	1983	1984	1985	1986	1987	1988	1989	1990
PROPERTY TAXES	1116	1119	1120	1127	1134	1141	1153	1152	1157
REVENUE FROM COUNTY	207	203	204	208	213	218	225	225	228
GAS TAXES	135	136	137	140	143	146	152	151	153
SALES AND USE TAXES	941	922	926	946	968	990	1026	1021	1038
SEVERANCE TAXES	536	536	536	536	536	536	536	536	536
REVENUE SHARING	273								
BEG CASH BAL GEN FUN	2160								
OTHER REVENUE	746	595	595	600	604	609	617	616	619
AIRPORT TOTAL REVENU	577	291	292	298	304	310	319	318	323
COUNTY SUPPORT SVCS	489	452	453	455	458	461	466	465	468
BOND REVENUE	125	74	74	74	74	74			
TOTAL REVENUE	7305	4327	4335	4382	4433	4484	4493	4483	4522

	1995	2000	2005	2010	2015
PROPERTY TAXES	1165	1168	1166	1191	1181
REVENUE FROM COUNTY	233	236	234	251	244
GAS TAXES	157	158	157	168	164
SALES AND USE TAXES	1052	1072	1055	1139	1109
SEVERANCE TAXES	536	536	536	536	536
REVENUE SHARING					
BEG CASH BAL GEN FUN					
OTHER REVENUE	624	627	625	641	634
AIRPORT TOTAL REVENU	329	332	330	350	342
COUNTY SUPPORT SVCS	471	472	471	491	477
BOND REVENUE					
TOTAL REVENUE	4567	4601	4585	4767	4687

SHERIDAN COUNTY
ALL FUNDS ($000 CONSTANT 1982)
YOUNGS CREEK ALTERNATIVE

TABLE C-5.3b

EXPENDITURES	1982	1983	1984	1985	1986	1987	1988	1989	1990
TOT GEN ADMIN EXP	882	878	881	900	921	942	976	972	988
SHERIFF EXP	538	528	530	541	554	567	587	585	594
COURTS EXP	149	146	146	150	153	157	162	162	164
PUBLIC WORKS EXP	1216	1192	1196	1222	1251	1279	1325	1320	1341
HEALTH EXP	145	142	143	146	149	153	158	158	160
MISCELLANEOUS EXPEND	33	32	32	33	34	34	36	35	36
OTHER GENERAL FND AC	1994	1005	1008	1026	1046	1066	1098	1094	1109
AIRPORT TOTAL EXP	577	572	573	578	584	589	598	597	601
SUPPORT SVCS TOTAL	489	479	481	491	502	514	532	530	539
DEBT EXPENDITURES	126	74	74	74	74	74			
TOTAL CAPITAL OUTLAY	1157	6647	588	500	500	500	500	560	500
TOTAL EXPENDITURES	7306	11866	5825	5833	5940	6047	6146	6195	6266

	1995	2000	2005	2010	2015
TOT GEN ADMIN EXP	1011	1021	1014	1085	1056
SHERIFF EXP	608	614	610	652	635
COURTS EXP	169	170	168	180	175
PUBLIC WORKS EXP	1372	1386	1377	1473	1433
HEALTH EXP	164	166	164	176	171
MISCELLANEOUS EXPEND	37	37	37	40	39
OTHER GENERAL FND AC	1131	1140	1134	1201	1173
AIRPORT TOTAL EXP	607	610	608	627	619
SUPPORT SVCS TOTAL	551	557	553	592	576
DEBT EXPENDITURES					
TOTAL CAPITAL OUTLAY	500	507	502	502	502
TOTAL EXPENDITURES	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

SHERIDAN COUNTY
ALL FUNDS ($000 CONSTANT 1982)
YOUNGS CREEK ALTERNATIVE

TABLE C-5.3c

FISCAL SUMMARY	1982	1983	1984	1985	1986	1987	1988	1989	1990
REVENUES TOTAL	7305	4327	4335	4382	4433	4484	4493	4483	4522
EXPENDITURES									
O & M	5791	4916	4933	5030	5136	5243	5416	5395	5476
CAPITAL	1387	6877	818	730	730	730	730	790	730
DEBT PAYMENT	125	74	74	74	74	74			
TOTAL	7306	11866	5825	5833	5940	6047	6146	6185	6206
FISCAL BALANCE									
ANNUAL		-7539	-1489	-1451	-1507	-1563	-1653	-1702	-1684
CUMULATIVE		-7539	-9028	-10479	-11986	-13549	-15202	-16903	-18587
FISCAL BALANCE NO ACTION									
ANNUAL		-7489	-1458	-1451	-1498	-1525	-1549	-1621	-1594
CUMULATIVE		-7489	-8947	-10398	-11896	-13421	-14970	-16591	-18185

	1995	2000	2005	2010	2015
REVENUES TOTAL	4577	4601	4585	4757	4687
EXPENDITURES					
O & M	5591	5641	5607	5967	5820
CAPITAL	730	757	730	730	730
DEBT PAYMENT					
TOTAL	6321	6398	6337	6697	6550
FISCAL BALANCE					
ANNUAL	-1744	-1797	-1752	-1940	-1863
CUMULATIVE	-27206	-36042	-45019		
FISCAL BALANCE NO ACTION					
ANNUAL	-1648	-1733	-1668	-1946	-1835
CUMULATIVE	-26324	-34888	[illegible]		

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TABLE C-5.3d

```
DSPO - Output data display for variable :GENCAP
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000    18400.000           0.000
1982P       0.000          0.000         0.000    18400.000       23722.759
1983     5000.000       5000.000     53670.000    72070.000       23822.118
1984        0.000          0.000         0.000    72070.000       23911.488
1985        0.000          0.000         0.000    72070.000       24430.672
1986        0.000          0.000         0.000    72070.000       24999.708
1987        0.000          0.000         0.000    72070.000       25570.927
1988        0.000          0.000         0.000    72070.000       26491.651
1989        0.000          0.000         0.000    72070.000       26382.122
1990        0.000          0.000         0.000    72070.000       26811.049
1991        0.000          0.000         0.000    72070.000       26921.577
1992        0.000          0.000         0.000    72070.000       27094.317
1993        0.000          0.000         0.000    72070.000       27218.029
1994        0.000          0.000         0.000    72070.000       27245.535
1995        0.000          0.000         0.000    72070.000       27427.560
1996        0.000          0.000         0.000    72070.000       27506.971
1997        0.000          0.000         0.000    72070.000       27528.047
1998        0.000          0.000         0.000    72070.000       27525.238
1999        0.000          0.000         0.000    72070.000       27550.951
2000        0.000          0.000         0.000    72070.000       27693.724
2001        0.000          0.000         0.000    72070.000       27950.955
2002        0.000          0.000         0.000    72070.000       28231.632
2003        0.000          0.000         0.000    72070.000       28541.999
2004        0.000          0.000         0.000    72070.000       27191.696
2005        0.000          0.000         0.000    72070.000       27512.996
2006        0.000          0.000         0.000    72070.000       27950.396
2007        0.000          0.000         0.000    72070.000       28422.996
2008        0.000          0.000         0.000    72070.000       29432.693
2009        0.000          0.000         0.000    72070.000       28648.796

***** Command Query Function ****
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> SHOPCAP
```

TABLE C-5.3e

```
DSPO - Output data display for variable :SHOPCAP
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000     9600.000           0.000
1982P       0.000          0.000         0.000    38265.718       34266.207
1983        0.000       1146.529         0.000    38265.718       34409.725
1984        0.000          0.000         0.000    38265.718       34538.816
1985        0.000          0.000         0.000    38265.718       35288.749
1986        0.000          0.000         0.000    38265.718       36110.689
1987        0.000          0.000         0.000    38265.718       36935.783
1988        0.000          0.000         0.000    38265.718       38265.718
1989        0.000         59.718         0.000    38265.718       38107.509
1990        0.000          0.000         0.000    39758.677       38727.071
1991        0.000          0.000         0.000    39758.677       38886.722
1992        0.000          0.000         0.000    39758.677       39136.236
1993        0.000          0.000         0.000    39758.677       39314.930
1994        0.000          0.000         0.000    39758.677       39354.661
1995        0.000          0.000         0.000    39758.677       39617.586
1996        0.000         24.597         0.000    39758.677       39732.291
1997        0.000          0.000         0.000    40373.602       39762.734
1998        0.000          0.000         0.000    40373.602       39758.677
1999        0.000          0.000         0.000    40373.602       39795.818
2000        0.000          0.000         0.000    40373.602       40002.046
2001        0.000         34.149         0.000    40373.602       40373.602
2002        0.000          0.000         0.000    41227.332       40779.025
2003        0.000          0.000         0.000    41227.332       41227.332
2004        0.000          0.000         0.000    41227.332       39276.895
2005        0.000          0.000         0.000    41227.332       39740.935
2006        0.000          0.000         0.000    41227.332       40372.795
2007        0.000          0.000         0.000    41227.332       41055.295
2008        0.000          0.000         0.000    41227.332       42513.890
2009        0.000          0.000         0.000    41227.332       41331.595

+++++ Command Query Function ****
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> SAFCAP
```

TABLE C-5.3f

```
DSPO - Output data display for variable :SAFCAP
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000    20000.000           0.000
1982P       0.000          0.000         0.000    20000.000       10543.448
1983        0.000          0.000         0.000    20000.000       10587.608
1984        0.000          0.000         0.000    20000.000       10627.328
1985        0.000          0.000         0.000    20000.000       10858.077
1986        0.000          0.000         0.000    20000.000       11110.981
1987        0.000          0.000         0.000    20000.000       11364.856
1988        0.000          0.000         0.000    20000.000       11774.067
1989        0.000          0.000         0.000    20000.000       11725.387
1990        0.000          0.000         0.000    20000.000       11916.022
1991        0.000          0.000         0.000    20000.000       11965.145
1992        0.000          0.000         0.000    20000.000       12041.919
1993        0.000          0.000         0.000    20000.000       12095.902
1994        0.000          0.000         0.000    20000.000       12109.127
1995        0.000          0.000         0.000    20000.000       12190.027
1996        0.000          0.000         0.000    20000.000       12225.320
1997        0.000          0.000         0.000    20000.000       12234.687
1998        0.000          0.000         0.000    20000.000       12233.439
1999        0.000          0.000         0.000    20000.000       12244.867
2000        0.000          0.000         0.000    20000.000       12308.322
2001        0.000          0.000         0.000    20000.000       12422.647
2002        0.000          0.000         0.000    20000.000       12547.392
2003        0.000          0.000         0.000    20000.000       12685.333
2004        0.000          0.000         0.000    20000.000       12085.199
2005        0.000          0.000         0.000    20000.000       12227.999
2006        0.000          0.000         0.000    20000.000       12422.399
2007        0.000          0.000         0.000    20000.000       12632.399
2008        0.000          0.000         0.000    20000.000       13081.197
2009        0.000          0.000         0.000    20000.000       12732.799

***** Command Query Function ****
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> FIRECAP
```

TABLE C-5.3g

```
DSPO - Output data display for variable :FIRECAP
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000    13500.000           0.000
1982P       0.000          0.000         0.000    13500.000       13179.311
1983        0.000          0.000         0.000    13500.000       13234.510
1984        0.000         88.497         0.000    13500.000       13284.150
1985        0.000          0.000         0.000    15052.398       13572.596
1986        0.000          0.000         0.000    15052.398       13889.727
1987        0.000          0.000         0.000    15052.398       14206.070
1988        0.000          0.000         0.000    15052.398       14717.584
1989        0.000          0.000         0.000    15052.398       14656.734
1990        0.000          0.000         0.000    15052.398       14895.027
1991        0.000          0.000         0.000    15052.398       14956.432
1992        0.000         18.981         0.000    15052.398       15052.398
1993        0.000          0.000         0.000    15385.402       15121.127
1994        0.000          0.000         0.000    15385.402       15136.408
1995        0.000          0.000         0.000    15385.402       15237.533
1996        0.000          0.000         0.000    15385.402       15281.650
1997        0.000          0.000         0.000    15385.402       15293.359
1998        0.000          0.000         0.000    15385.402       15291.793
1999        0.000          0.000         0.000    15385.402       15306.084
2000        0.000         26.862         0.000    15385.402       15385.402
2001        0.000          0.000         0.000    15856.666       15529.309
2002        0.000          0.000         0.000    15856.666       15684.240
2003        0.000          0.000         0.000    15856.666       15856.666
2004        0.000          0.000         0.000    15856.666       15106.498
2005        0.000          0.000         0.000    15856.666       15294.998
2006        0.000          0.000         0.000    15856.666       15527.999
2007        0.000          0.000         0.000    15856.666       15790.499
2008        0.000          0.000         0.000    15856.666       16351.498
2009        0.000          0.000         0.000    15856.666       15915.999

***** Command Query Function ****
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> SOCCAP
```

TABLE C-5.3h

```
DSPO - Output data display for variable :SOCCAP
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000     3400.000           0.000
1982P       0.000          0.000         0.000     3400.000        2635.862
1983        0.000          0.000         0.000     3400.000        2646.902
1984        0.000          0.000         0.000     3400.000        2656.832
1985        0.000          0.000         0.000     3400.000        2714.519
1986        0.000          0.000         0.000     3400.000        2777.745
1987        0.000          0.000         0.000     3400.000        2841.214
1988        0.000          0.000         0.000     3400.000        2943.517
1989        0.000          0.000         0.000     3400.000        2931.347
1990        0.000          0.000         0.000     3400.000        2979.005
1991        0.000          0.000         0.000     3400.000        2991.286
1992        0.000          0.000         0.000     3400.000        3010.480
1993        0.000          0.000         0.000     3400.000        3024.225
1994        0.000          0.000         0.000     3400.000        3027.282
1995        0.000          0.000         0.000     3400.000        3047.507
1996        0.000          0.000         0.000     3400.000        3056.330
1997        0.000          0.000         0.000     3400.000        3058.672
1998        0.000          0.000         0.000     3400.000        3058.360
1999        0.000          0.000         0.000     3400.000        3061.217
2000        0.000          0.000         0.000     3400.000        3077.080
2001        0.000          0.000         0.000     3400.000        3105.662
2002        0.000          0.000         0.000     3400.000        3136.848
2003        0.000          0.000         0.000     3400.000        3171.333
2004        0.000          0.000         0.000     3400.000        3021.300
2005        0.000          0.000         0.000     3400.000        3057.000
2006        0.000          0.000         0.000     3400.000        3105.600
2007        0.000          0.000         0.000     3400.000        3159.100
2008        0.000          0.000         0.000     3400.000        3270.293
2009        0.000          0.000         0.000     3400.000        3193.200

+++++ Command Query Function ++++
```

MEMORIAL HOSPITAL OF SHERIDAN COUNTY
REVENUES ($000 CONSTANT 1982)
YOUNGS CREEK ALTERNATIVE

TABLE C-5.4a

REVENUES	1982	1983	1984	1985	1986	1987	1988	1989	1990
ROUTINE SERVICES REV	3230	3166	3178	3247	3323	3399	3521	3506	3563
ANCILLIARY SERVICES	4384	4298	4314	4408	4510	4613	4779	4760	4837
OTHER INCOME	80	78	79	80	82	84	87	87	88
COUNTY PROPERTY TAX	130	130	131	131	132	133	134	134	135
BEG CASH BALANCE	50								
TOTAL REVENUE	7874	7673	7701	7866	8047	8229	8522	8487	8624

	1995	2000	2005	2010	2015
ROUTINE SERVICES REV	3645	3681	3657	3912	3808
ANCILLIARY SERVICES	4948	4996	4964	5310	5169
OTHER INCOME	90	91	90	97	94
COUNTY PROPERTY TAX	136	136	136	139	138
BEG CASH BALANCE					
TOTAL REVENUE	8820	8904	8847	9457	9208

MEMORIAL HOSPITAL OF SHERIDAN COUNTY
EXPENDITURES ($000 CONSTANT 1982)
YOUNGS CREEK ALTERNATIVE

TABLE C-5.4b

EXPENDITURES	1982	1983	1984	1985	1986	1987	1988	1989	1990
NURSING EXPENDITURES	2423	2375	2384	2436	2493	2550	2642	2631	2673
ANCILLIARY EXPENDITU	2896	2839	2850	2912	2979	3047	3157	3144	3195
SUPPORT SVCS EXPENDI	1892	1855	1862	1902	1946	1991	2063	2054	2087
OTHER EXPENDITURES	395	387	389	397	406	416	431	429	436
TOTAL CAPITAL OUTLAY	268	270	270	270	270	270	520	270	270
TOTAL EXPENDITURES	7874	7726	7754	7917	8095	8274	8812	8528	8662

	1995	2000	2005	2010	2015
NURSING EXPENDITURES	2735	2761	2743	2935	2857
ANCILLIARY EXPENDITU	3269	3300	3279	3508	3414
SUPPORT SVCS EXPENDI	2135	2156	2142	2291	2230
OTHER EXPENDITURES	446	450	447	478	466
TOTAL CAPITAL OUTLAY	270	270	270	270	270
TOTAL EXPENDITURES	8855	8938	8882	9482	9237

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MEMORIAL HOSPITAL OF SHERIDAN COUNTY
FISCAL BALANCE ($000 CONSTANT 1982)
YOUNGS CREEK ALTERNATIVE

TABLE C-5.4c

FISCAL SUMMARY	1982	1983	1984	1985	1986	1987	1988	1989	1990
REVENUES TOTAL	7874	7673	7701	7866	8047	8229	8522	8487	8624
EXPENDITURES									
O & M	7606	7456	7484	7647	7825	8004	8292	8258	8392
CAPITAL	268	270	270	270	270	270	520	270	270
TOTAL	7874	7726	7754	7917	8095	8274	8812	8528	8662
FISCAL BALANCE									
ANNUAL		-54	-53	-50	-48	-45	-290	-41	-38
CUMULATIVE		-54	-107	-157	-205	-249	-539	-580	-618
FISCAL BALANCE NO ACTION									
ANNUAL		-54	-53	-50	-48	-47	-45	-44	-43
CUMULATIVE		-54	-107	-157	-205	-252	-297	-342	-385

	1995	2000	2005	2010	2015
REVENUES TOTAL	8820	8904	8847	9457	9208
EXPENDITURES					
O & M	8585	8668	8612	9212	8957
CAPITAL	270	270	270	270	270
TOTAL	8855	8938	8882	9482	9237
FISCAL BALANCE					
ANNUAL	-35	-34	-35	-25	-29
CUMULATIVE	-800	-1107	-1423		
FISCAL BALANCE NO ACTION					
ANNUAL	-40	-39	-40	-30	-30
CUMULATIVE	-592	-928	-1270		

TABLE C-5.4d

```
DSPO - Output data display for variable :CAP2
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000       97.000           0.000
1982P       0.000          0.000         0.000       97.000          86.983
1983        0.000          0.000         0.000       97.000          87.348
1984        0.000          0.000         0.000       97.000          87.675
1985        0.000          0.000         0.000       97.000          89.579
1986        0.000          0.000         0.000       97.000          91.666
1987        0.000          0.000         0.000       97.000          93.760
1988        0.000        249.740         0.000      100.568          97.136
1989        0.000          0.000         0.000      100.568          96.734
1990        0.000          0.000         0.000      100.568          98.307
1991        0.000          0.000         0.000      100.568          98.712
1992        0.000          0.000         0.000      100.568          99.346
1993        0.000          0.000         0.000      100.568          99.799
1994        0.000          0.000         0.000      100.568          99.900
1995        0.000          0.000         0.000      100.568         100.568
1996        0.000        134.338         0.000      102.487         100.859
1997        0.000          0.000         0.000      102.487         100.936
1998        0.000          0.000         0.000      102.487         100.926
1999        0.000          0.000         0.000      102.487         101.020
2000        0.000          0.000         0.000      102.487         101.544
2001        0.000          0.000         0.000      102.487         102.487
2002        0.000        151.701         0.000      104.654         103.516
2003        0.000          0.000         0.000      104.654         104.654
2004        0.000          0.000         0.000      104.654          99.703
2005        0.000          0.000         0.000      104.654         100.881
2006        0.000          0.000         0.000      104.654         102.485
2007        0.000          0.000         0.000      104.654         104.217
2008        0.000          0.000         0.000      104.654         107.920
2009        0.000          0.000         0.000      104.654         105.046

***** Command Query Function *****
```

SHERIDAN COUNTY SCHOOL DISTRICT #1
ALL FUNDS ($000 CONSTANT 1982)
YOUNGS CREEK ALTERNATIVE

TABLE C-5.5a

REVENUES	1982	1983	1984	1985	1986	1987	1988	1989	1990	1995	2000	2005	2010	2015
GEN FUND PROP TAX	409	409	409	411	411	411	413	409	410	409	409	410	412	405
GEN FD OTHER LOC REV	198	200	197	201	207	215	222	222	223	218	198	160	162	157
COUNTY TAXES	345	345	345	347	347	347	348	344	346	345	345	346	348	341
COUNTY OTH REV	55	55	55	55	57	59	61	61	62	60	55	44	45	44
FOUNDATION PROGRAM	2265	2286	2257	2298	2373	2458	2541	2539	2549	2494	2265	1826	1858	1802
STATE OTH REV	190	192	190	193	199	206	213	213	214	209	190	153	156	151
CAPITAL CON FUND REV	226													
CAPITAL ENTITLEMENT	161	163	160	163	169	175	181	180	181	177	161	130	132	128
GRANTS	4863													
OTHER REVENUE	294	468	465	469	476	484	492	492	493	488	466	172	175	169
BEG CASH BALANCE ALL	1200													
TOTAL REVENUE	10205	4118	4078	4137	4239	4356	4472	4460	4478	4401	4089	3240	3288	3199

SHERIDAN COUNTY SCHOOL DISTRICT #1
ALL FUNDS ($000 CONSTANT 1982)
YOUNGS CREEK ALTERNATIVE

TABLE C-5.5b

EXPENDITURES	1982	1983	1984	1985	1986	1987	1988	1989	1990	1995	2000	2005	2010	2015
INSTRUCTION	2194	2215	2187	2226	2299	2382	2463	2460	2469	2417	2194	1769	1800	1746
INSTR SUPPORT	400	404	399	406	419	434	449	449	451	441	400	323	328	319
GENERAL SUPPORT	1171	1182	1167	1188	1227	1271	1314	1313	1318	1289	1171	944	960	932
DEBT SERVICE	253	253	253	253	253	253	253	253	253	253	253			
FOOD SVC	169	170	168	171	177	183	190	189	190	186	169	136	139	134
PUPIL ACT FUND	46	46	46	46	48	50	51	51	51	50	46	37	37	36
CAPITAL OUTLAY	5987													
TOTAL EXPENDITURES	10220	4271	4220	4291	4423	4573	4720	4715	4732	4636	4233	3208	3265	3167

SHERIDAN COUNTY SCHOOL DISTRICT #1
ALL FUNDS ($000 CONSTANT 1982)
YOUNGS CREEK ALTERNATIVE

TABLE C-5.5c

FISCAL SUMMARY	1982	1983	1984	1985	1986	1987	1988	1989	[illegible]
REVENUES TOTAL	10205	4118	4078	4137	4239	4356	4472	4460	4478
EXPENDITURES									
O & M	3980	4017	3966	4038	4170	4320	4467	4462	4479
CAPITAL	5987								
DEBT PAYMENT	253	253	253	253	253	253	253	253	253
TOTAL	10220	4271	4220	4291	4423	4573	4720	4715	4732
FISCAL BALANCE									
ANNUAL	-15	-153	-141	-154	-184	-217	-248	-255	-255
CUMULATIVE	-15	-153	-294	-448	-632	-850	-1097	-1352	-160[illegible]
FISCAL BALANCE NO ACTION									
ANNUAL		-153	-141	-154	-182	-207	-217	-224	-223
CUMULATIVE		-153	-294	-448	-630	-837	-1054	-1278	-1501

	1995	2000	2005	2010	2015
REVENUES TOTAL	4401	4089	3240	3288	3199
EXPENDITURES					
O & M	4383	3980	3208	3265	3167
CAPITAL					
DEBT PAYMENT	253	253			
TOTAL	4636	4233	3208	3265	3167
FISCAL BALANCE					
ANNUAL	-235	-144	31	23	32
CUMULATIVE	-2846	-3773	-4067		
FISCAL BALANCE NO ACTION					
ANNUAL	-199	-110	59	49	45
CUMULATIVE	-2566	-3316	-3456		

TABLE C-5.5d

```
 DSPO - Output data display for variable :ELCAP
EAR   EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
      ----  ----------- ------------- ------------- ----------- --------------
       1981        0.000           0.000          0.000         0.000           0.000
       1982A       0.000           0.000          0.000     54000.000           0.000
       1982P       0.000           0.000          0.000     54000.000       35432.670
       1983        0.000           0.000          0.000     54000.000       35471.439
       1984        0.000           0.000      18000.000     72000.000       35020.907
       1985        0.000           0.000          0.000     72000.000       35654.146
       1986        0.000           0.000          0.000     72000.000       36815.673
       1987        0.000           0.000          0.000     72000.000       38141.660
       1988        0.000           0.000          0.000     72000.000       39436.594
       1989        0.000           0.000          0.000     72000.000       39394.157
       1990        0.000           0.000          0.000     72000.000       39548.168
       1991        0.000           0.000          0.000     72000.000       39355.493
       1992        0.000           0.000          0.000     72000.000       39386.824
       1993        0.000           0.000          0.000     72000.000       39381.708
       1994        0.000           0.000          0.000     72000.000       39138.845
       1995        0.000           0.000          0.000     72000.000       38701.498
       1996        0.000           0.000          0.000     72000.000       38307.568
       1997        0.000           0.000          0.000     72000.000       37638.900
       1998        0.000           0.000          0.000     72000.000       36558.359
       1999        0.000           0.000          0.000     72000.000       35973.411
       2000        0.000           0.000          0.000     72000.000       35139.777
       2001        0.000           0.000          0.000     72000.000       34436.927
       2002        0.000           0.000          0.000     72000.000       33722.946
       2003        0.000           0.000          0.000     72000.000       33174.869
       2004        0.000           0.000          0.000     72000.000       28544.185
       2005        0.000           0.000          0.000     72000.000       28327.694
       2006        0.000           0.000          0.000     72000.000       28217.075
       2007        0.000           0.000          0.000     72000.000       28305.608
       2008        0.000           0.000          0.000     72000.000       28828.492
       2009        0.000           0.000          0.000     72000.000       27961.448

       ***** Command Query Function ****
       Enter command (<cr> for menu) ==>
```

TABLE C-5.5e

```
DSPO - Output data display for variable :HIGHCAP
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000    62500.000           0.000
1982P       0.000          0.000         0.000    62500.000       46726.711
1983        0.000          0.000         0.000    62500.000       46777.837
1984        0.000          0.000     18000.000    80500.000       46183.700
1985        0.000          0.000         0.000    80500.000       47018.782
1986        0.000          0.000         0.000    80500.000       48550.541
1987        0.000          0.000         0.000    80500.000       50299.182
1988        0.000          0.000         0.000    80500.000       52006.871
1989        0.000          0.000         0.000    80500.000       51950.909
1990        0.000          0.000         0.000    80500.000       52154.010
1991        0.000          0.000         0.000    80500.000       51899.920
1992        0.000          0.000         0.000    80500.000       51941.239
1993        0.000          0.000         0.000    80500.000       51934.492
1994        0.000          0.000         0.000    80500.000       51614.214
1995        0.000          0.000         0.000    80500.000       51037.467
1996        0.000          0.000         0.000    80500.000       50517.973
1997        0.000          0.000         0.000    80500.000       49636.169
1998        0.000          0.000         0.000    80500.000       48211.210
1999        0.000          0.000         0.000    80500.000       47439.812
2000        0.000          0.000         0.000    80500.000       46340.459
2001        0.000          0.000         0.000    80500.000       45413.578
2002        0.000          0.000         0.000    80500.000       44472.01[illegible]
2003        0.000          0.000         0.000    80500.000       43749.244
2004        0.000          0.000         0.000    80500.000       37642.545
2005        0.000          0.000         0.000    80500.000       37357.048
2006        0.000          0.000         0.000    80500.000       37211.171
2007        0.000          0.000         0.000    80500.000       37327.922
2008        0.000          0.000         0.000    80500.000       38017.475
2009        0.000          0.000         0.000    80500.000       36874.063

***** Command Query Function ****
Enter command (<cr> for menu) ==>
```

TABLE C-5.5f

```
DSPO - Output data display for variable :TEACHER
1981   =          0.000
1982A  =         92.000
1982P  =         92.763
1983   =         92.865
1984   =         91.685
1985   =         93.343
1986   =         96.384
1987   =         99.856
1988   =        103.246
1989   =        103.135
1990   =        103.538
1991   =        103.034
1992   =        103.116
1993   =        103.102
1994   =        102.466
1995   =        101.321
1996   =        100.290
1997   =         98.539
1998   =         95.711
1999   =         94.179
2000   =         91.997
2001   =         90.157
2002   =         88.287
2003   =         86.853
2004   =         74.729
2005   =         74.163
2006   =         73.873
2007   =         74.105
2008   =         75.474
2009   =         73.204

***** Command Query Function ****
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> SUPPORT
```

TABLE C-5.5g

```
DSFO - Output data display for variable :SUPPORT
1981   =        0.000
1982A  =       49.000
1982P  =       49.407
1983   =       49.461
1984   =       48.832
1985   =       49.715
1986   =       51.335
1987   =       53.184
1988   =       54.990
1989   =       54.930
1990   =       55.145
1991   =       54.877
1992   =       54.920
1993   =       54.913
1994   =       54.574
1995   =       53.965
1996   =       53.415
1997   =       52.483
1998   =       50.976
1999   =       50.161
2000   =       48.998
2001   =       48.018
2002   =       47.023
2003   =       46.258
2004   =       39.801
2005   =       39.500
2006   =       39.345
2007   =       39.469
2008   =       40.198
2009   =       38.989

***** Command Query Function ****
Enter command (<cr> for menu) ==> ELCAP
```

SHERIDAN COUNTY SCHOOL DISTRICT #2
REVENUES ($000 CONSTANT 1982)
YOUNGS CREEK ALTERNATIVE

TABLE C-5.6a

REVENUES	1982	1983	1984	1985	1986	1987	1988	1989	1990
PROPERTY TAXES	2800	2808	2811	2829	2849	2868	2900	2896	2911
OTHER LOCAL SOURCES	604	603	609	629	649	661	683	682	692
TOTAL COUNTY REVENUE	1413	1416	1420	1438	1456	1470	1494	1492	1503
TOTAL STATE REVENUE	7569	7560	7651	7978	8296	8485	8841	8829	8990
FEDERAL REVENUE	20								
SPEC.REV.FUND INCOME	112	112	112	113	114	115	116	116	116
DEBT SERVICE FUND PR	583	609	568	526	526	526	526	526	526
CAPITAL CONSTRUCTION	414	414	419	440	459	471	493	492	502
FOOD SALES	338	358	363	380	397	407	426	426	434
OP REV PUP ACT FUND	150	150	152	159	166	171	179	178	187
BEGINNING CASH BAL A	1534								
TOTAL REVENUE ALL FU	15537	14030	14104	14492	14912	15174	15657	15637	15857

	1995	2000	2005	2010	2015
PROPERTY TAXES	2932	2941	2922	2987	2961
OTHER LOCAL SOURCES	690	638	586	607	596
TOTAL COUNTY REVENUE	1510	1488	1458	1495	1479
TOTAL STATE REVENUE	8955	8126	7291	7615	7449
FEDERAL REVENUE					
SPEC.REV.FUND INCOME	117	117	117	119	118
DEBT SERVICE FUND PR	266				
CAPITAL CONSTRUCTION	500	449	397	417	407
FOOD SALES	433	388	343	361	352
OP REV PUP ACT FUND	181	163	144	151	147
BEGINNING CASH BAL A					
TOTAL REVENUE ALL FU	15584	14310	13258	13752	13503

01/07/83 B.Y. ANALYTICS

SHERIDAN COUNTY SCHOOL DISTRICT #2
EXPENDITURES ($000 CONSTANT 1982)
YOUNGS CREEK ALTERNATIVE

TABLE C-5.6b

EXPENDITURES	1982	1983	1984	1985	1986	1987	1988	1989	1990
INSTRUCTION	8234	8223	8335	8739	9132	9365	9804	9790	9989
INSTRUCTIONAL SUPPOR	1101	1102	1117	1171	1224	1255	1314	1312	1338
GENERAL SUPPORT	4195	4172	4229	4434	4633	4752	4975	4967	5068
SPEC. REV. FUND EXPE	112	112	112	113	114	115	116	116	116
FOOD SERVICE FUND EX	635	636	645	676	706	724	758	757	773
PUPIL ACTIVITY FUND	143	142	144	151	157	161	169	169	172
CAPITAL CONSTRUCTION	484		1676	606					
EXISTIN DEBT ISSUE E	609	609	568	526	526	526	526	526	526
TOTAL EXPENDITURES	15513	14997	16825	16415	16492	16899	17662	17637	17982

	1995	2000	2005	2010	2015
INSTRUCTION	9946	8922	7891	8291	8086
INSTRUCTIONAL SUPPOR	1333	1196	1057	1111	1083
GENERAL SUPPORT	5046	4527	4004	4207	4103
SPEC. REV. FUND EXPE	117	117	117	119	118
FOOD SERVICE FUND EX	769	690	610	641	625
PUPIL ACTIVITY FUND	171	154	136	143	139
CAPITAL CONSTRUCTION					
EXISTIN DEBT ISSUE E	266				
TOTAL EXPENDITURES	17649	15606	13815	14512	14155

SHERIDAN COUNTY SCHOOL DISTRICT #2
FISCAL BALANCE
YOUNGS CREEK ALTERNATIVE

TABLE C-5.6c

FISCAL SUMMARY	1982	1983	1984	1985	1986	1987	1988	1989	19
REVENUES TOTAL	15537	14030	14104	14492	14912	15174	15657	15637	15857
EXPENDITURES									
O & M	14420	14388	14581	15284	15966	16373	17136	17111	17456
CAPITAL	484		1676	606					
DEBT PAYMENT	609	609	568	526	526	526	526	526	526
TOTAL	15513	14997	16825	16415	16492	16899	17662	17637	17982
FISCAL BALANCE									
ANNUAL		-1079	-2833	-2037	-1694	-1840	-2120	-2115	-2242
CUMULATIVE		-1079	-3912	-5949	-7643	-9482	-11603	-13718	-15960
FISCAL BALANCE NO ACTION									
ANNUAL		-1079	-2321	-1785	-1671	-1742	-1848	-1910	-1986
CUMULATIVE		-1079	-3400	-5185	-6856	-8598	-10446	-12356	-14342

	1995	2000	2005	2010	2015
REVENUES TOTAL	15584	14310	13258	13752	13509
EXPENDITURES					
O & M	17383	15606	13815	14512	14155
CAPITAL					
DEBT PAYMENT	266				
TOTAL	17649	15606	13815	14512	14155
FISCAL BALANCE					
ANNUAL	-2181	-1413	-674	-880	-764
CUMULATIVE	-27119	-35723	-40697		
FISCAL BALANCE NO ACTION					
ANNUAL	-1894	-1160	-480	-711	-711
CUMULATIVE	-24075	-31315	-35194		

01/07/83 B.Y. ANALYTICS

TABLE C-5.6d

```
DSPO - Output data display for variable :ELCAP
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000   230000.000           0.000
1982P       0.000          0.000         0.000   230000.000      181247.401
1983        0.000          0.000         0.000   230000.000      180996.990
1984        0.000          0.000         0.000   230000.000      183448.111
1985        0.000          0.000         0.000   230000.000      192345.451
1986        0.000          0.000         0.000   230000.000      200993.067
1987        0.000          0.000         0.000   230000.000      206133.132
1988        0.000          0.000         0.000   230000.000      215794.574
1989        0.000          0.000         0.000   230000.000      215477.214
1990        0.000          0.000         0.000   230000.000      219848.136
1991        0.000          0.000         0.000   230000.000      220077.339
1992        0.000          0.000         0.000   230000.000      221581.423
1993        0.000          0.000         0.000   230000.000      220437.019
1994        0.000          0.000         0.000   230000.000      219353.117
1995        0.000          0.000         0.000   230000.000      218907.216
1996        0.000          0.000         0.000   230000.000      215816.718
1997        0.000          0.000         0.000   230000.000      210398.262
1998        0.000          0.000         0.000   230000.000      204013.007
1999        0.000          0.000         0.000   230000.000      200197.898
2000        0.000          0.000         0.000   230000.000      196378.500
2001        0.000          0.000         0.000   230000.000      193104.350
2002        0.000          0.000         0.000   230000.000      190308.334
2003        0.000          0.000         0.000   230000.000      188811.864
2004        0.000          0.000         0.000   230000.000      174223.563
2005        0.000          0.000         0.000   230000.000      173681.163
2006        0.000          0.000         0.000   230000.000      174370.110
2007        0.000          0.000         0.000   230000.000      176358.294
2008        0.000          0.000         0.000   230000.000      182485.192
2009        0.000          0.000         0.000   230000.000      177966.324

***** Command Query Function ****
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> JRCAP
```

TABLE C-5.6e

```
DSPO - Output data display for variable :JRCAP
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000    77000.000           0.000
1982P       0.000          0.000         0.000    77000.000       70636.996
1983        0.000          0.000         0.000    77000.000       70539.405
1984        0.000          0.000         0.000    77000.000       71494.672
1985        0.000        605.897         0.000    77000.000       74962.205
1986        0.000          0.000         0.000    85910.246       78332.414
1987        0.000          0.000         0.000    85910.246       80335.636
1988        0.000          0.000         0.000    85910.246       84100.960
1989        0.000          0.000         0.000    85910.246       83977.277
1990        0.000          0.000         0.000    85910.246       85680.743
1991        0.000          0.000         0.000    85910.246       85770.069
1992        0.000          0.000         0.000    85910.246       86356.251
1993        0.000          0.000         0.000    85910.246       85910.246
1994        0.000          0.000         0.000    85910.246       85487.821
1995        0.000          0.000         0.000    85910.246       85314.041
1996        0.000          0.000         0.000    85910.246       84109.591
1997        0.000          0.000         0.000    85910.246       81997.872
1998        0.000          0.000         0.000    85910.246       79509.367
1999        0.000          0.000         0.000    85910.246       78022.516
2000        0.000          0.000         0.000    85910.246       76533.993
2001        0.000          0.000         0.000    85910.246       75257.969
2002        0.000          0.000         0.000    85910.246       74168.286
2003        0.000          0.000         0.000    85910.246       73585.071
2004        0.000          0.000         0.000    85910.246       67899.617
2005        0.000          0.000         0.000    85910.246       67688.230
2006        0.000          0.000         0.000    85910.246       67956.731
2007        0.000          0.000         0.000    85910.246       68731.579
2008        0.000          0.000         0.000    85910.246       71119.397
2009        0.000          0.000         0.000    85910.246       69358.272

***** Command Query Function ****
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> SRCAP
```

TABLE C-5.6f

```
DSPO - Output data display for variable :SRCAP
YEAR   EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----   ----------- -------------- ------------- ------------ ---------------
1981         0.000          0.000         0.000        0.000           0.000
1982A        0.000          0.000         0.000   150000.000           0.000
1982P        0.000          0.000         0.000   150000.000      143602.462
1983         0.000          0.000         0.000   150000.000      143404.061
1984         0.000       1676.365         0.000   150000.000      145346.086
1985         0.000          0.000         0.000   174652.427      152395.456
1986         0.000          0.000         0.000   174652.427      159246.969
1987         0.000          0.000         0.000   174652.427      163319.447
1988         0.000          0.000         0.000   174652.427      170974.215
1989         0.000          0.000         0.000   174652.427      170722.770
1990         0.000          0.000         0.000   174652.427      174185.855
1991         0.000          0.000         0.000   174652.427      174367.453
1992         0.000          0.000         0.000   174652.427      175559.140
1993         0.000          0.000         0.000   174652.427      174652.427
1994         0.000          0.000         0.000   174652.427      173793.651
1995         0.000          0.000         0.000   174652.427      173440.364
1996         0.000          0.000         0.000   174652.427      170991.759
1997         0.000          0.000         0.000   174652.427      166698.713
1998         0.000          0.000         0.000   174652.427      161639.670
1999         0.000          0.000         0.000   174652.427      158616.956
2000         0.000          0.000         0.000   174652.427      155590.844
2001         0.000          0.000         0.000   174652.427      152996.732
2002         0.000          0.000         0.000   174652.427      150781.446
2003         0.000          0.000         0.000   174652.427      149595.792
2004         0.000          0.000         0.000   174652.427      138037.469
2005         0.000          0.000         0.000   174652.427      137607.726
2006         0.000          0.000         0.000   174652.427      138153.579
2007         0.000          0.000         0.000   174652.427      139728.818
2008         0.000          0.000         0.000   174652.427      144583.165
2009         0.000          0.000         0.000   174652.427      141002.862

***** Command Query Function *****
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> TEACHER
```

TABLE C-5.6g

```
DSPO - Output data display for variable :TEACHER
1981  =          0.000
1982A =        319.000
1982P =        318.846
1983  =        318.406
1984  =        322.718
1985  =        338.370
1986  =        353.582
1987  =        362.625
1988  =        379.621
1989  =        379.062
1990  =        386.752
1991  =        387.155
1992  =        389.801
1993  =        387.788
1994  =        385.881
1995  =        385.096
1996  =        379.660
1997  =        370.128
1998  =        358.895
1999  =        352.183
2000  =        345.464
2001  =        339.705
2002  =        334.786
2003  =        332.153
2004  =        306.490
2005  =        305.536
2006  =        306.748
2007  =        310.245
2008  =        321.024
2009  =        313.074

***** Command Query Function ****
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> SUPERS
```

TABLE C-5.6h

```
DSPO - Output data display for variable :SUPERS
1981   =          0.000
1982A  =        167.000
1982P  =        167.131
1983   =        166.900
1984   =        169.160
1985   =        177.364
1986   =        185.338
1987   =        190.078
1988   =        198.987
1989   =        198.694
1990   =        202.725
1991   =        202.936
1992   =        204.323
1993   =        203.268
1994   =        202.268
1995   =        201.857
1996   =        199.007
1997   =        194.011
1998   =        188.123
1999   =        184.605
2000   =        181.083
2001   =        178.064
2002   =        175.486
2003   =        174.106
2004   =        160.654
2005   =        160.154
2006   =        160.789
2007   =        162.622
2008   =        168.272
2009   =        164.105

***** Command Query Function ****
```

CITY OF SHERIDAN
ALL FUNDS ($000 CONSTANT 1982)
YOUNGS CREEK ALTERNATIVE

TABLE C-5.7a

REVENUES	1982	1983	1984	1985	1986	1987	1988	1989	1990
TOT REV GEN FUND	8035	5922	5935	6042	6158	6260	6424	6403	6491
TOT REV WATER FUND	11138	1194	1198	1229	1263	1293	1341	1335	1361
TOT REVENUE	19173	7116	7133	7271	7421	7553	7765	7738	7852

	1995	2000	2005	2010	2015
TOT REV GEN FUND	6612	6669	6828	7208	7066
TOT REV WATER FUND	1397	1413	1460	1572	1530
TOT REVENUE	8009	8082	8288	8780	8596

CITY OF SHERIDAN
ALL FUNDS ($000 CONSTANT 1982)
YOUNGS CREEK ALTERNATIVE

TABLE C-5.7b

EXPENDITURES	1982	1983	1984	1985	1986	1987	1988	1989	1990
TOT EXPEND. GEN FUND	8036	7391	10221	5415	5372	5479	5652	5839	5723
TOT EXPEND. WATER FU	11138	1729	1290	2394	1214	1239	1279	1274	1296
TOT EXPENDITURES	19174	9120	11510	7809	6586	6718	6931	7114	7019

	1995	2000	2005	2010	2015
TOT EXPEND. GEN FUND	5850	5910	6078	6478	6329
TOT EXPEND. WATER FU	1163	8177	1216	1310	1275
TOT EXPENDITURES	7013	14087	7294	7788	7603

CITY OF SHERIDAN
TABLE C-5.7c
ALL FUNDS ($000 CONSTANT 1982)
YOUNGS CREEK ALTERNATIVE

FISCAL SUMMARY	1982	1983	1984	1985	1986	1987	1988	1989	1990
REVENUES TOTAL	19173	7116	7133	7271	7421	7553	7765	7738	7852
EXPENDITURES									
O & M	5389	5273	5290	5429	5579	5711	5924	5897	6012
CAPITAL	3664	3555	5928	2089	845	845	845	1055	845
DEBT PAYMENT	162	292	292	292	162	162	162	162	162
TOTAL	19174	9120	11510	7809	6586	6718	6931	7114	7019
FISCAL BALANCE									
ANNUAL		-2004	-4378	-538	835	834	834	624	833
CUMULATIVE		-2004	-6382	-6920	-6085	-5251	-4417	-3793	-2960
FISCAL BALANCE NO ACTION									
ANNUAL		-1849	-2806	-112	835	835	834	650	834
CUMULATIVE		-1849	-4655	-4767	-3932	-3097	-2263	-1613	-779

	1995	2000	2005	2010	2015
REVENUES TOTAL	8008	8082	8288	8780	8596
EXPENDITURES					
O & M	6168	6242	6449	6943	6758
CAPITAL	845	7845	845	845	845
DEBT PAYMENT					
TOTAL	7013	14087	7294	7788	7603
FISCAL BALANCE					
ANNUAL	995	-6005	994	992	993
CUMULATIVE	-539	-2766	-603		
FISCAL BALANCE NO ACTION					
ANNUAL	996	-6005	995	993	993
CUMULATIVE	1573	-554	448		

01/10/83 B.Y. ANALYTICS

TABLE C-5.7d

```
DSPO - Output data display for variable :ADMINSP
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000    19700.000           0.000
1982P       0.000          0.000         0.000    19700.000       18954.157
1983        0.000          0.000         0.000    19700.000       19023.952
1984        0.000          0.000         0.000    19700.000       19084.470
1985        0.000        165.193         0.000    19700.000       19584.117
1986        0.000          0.000         0.000    22059.900       20127.000
1987        0.000          0.000         0.000    22059.900       20604.872
1988        0.000          0.000         0.000    22059.900       21372.389
1989        0.000          0.000         0.000    22059.900       21274.153
1990        0.000          0.000         0.000    22059.900       21688.491
1991        0.000          0.000         0.000    22059.900       21786.656
1992        0.000          0.000         0.000    22059.900       21945.736
1993        0.000         49.429         0.000    22059.900       22059.900
1994        0.000          0.000         0.000    22766.030       22082.906
1995        0.000          0.000         0.000    22766.030       22253.180
1996        0.000          0.000         0.000    22766.030       22334.372
1997        0.000          0.000         0.000    22766.030       22345.205
1998        0.000          0.000         0.000    22766.030       22339.706
1999        0.000          0.000         0.000    22766.030       22370.152
2000        0.000          0.000         0.000    22766.030       22519.162
2001        0.000         93.770         0.000    22766.030       22766.030
2002        0.000          0.000         0.000    24105.595       23041.950
2003        0.000          0.000         0.000    24105.595       23355.797
2004        0.000          0.000         0.000    24105.595       22978.795
2005        0.000          0.000         0.000    24105.595       23265.595
2006        0.000          0.000         0.000    24105.595       23666.395
2007        0.000          0.000         0.000    24105.595       24105.595
2008        0.000          0.000         0.000    24105.595       25047.595
2009        0.000          0.000         0.000    24105.595       24381.595

***** Command Query Function ****
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> SAFSPAC
```

TABLE C-5.7e

```
DSPO - Output data display for variable :SAFSPAC
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000    20000.000           0.000
1982P       0.000          0.000         0.000    20000.000        6318.052
1983        0.000          0.000         0.000    20000.000        6341.317
1984        0.000          0.000         0.000    20000.000        6361.490
1985        0.000          0.000         0.000    20000.000        6528.039
1986        0.000          0.000         0.000    20000.000        6709.000
1987        0.000          0.000         0.000    20000.000        6868.291
1988        0.000          0.000         0.000    20000.000        7124.130
1989        0.000          0.000         0.000    20000.000        7091.384
1990        0.000          0.000         0.000    20000.000        7229.497
1991        0.000          0.000         0.000    20000.000        7262.219
1992        0.000          0.000         0.000    20000.000        7315.245
1993        0.000          0.000         0.000    20000.000        7353.300
1994        0.000          0.000         0.000    20000.000        7360.969
1995        0.000          0.000         0.000    20000.000        7417.727
1996        0.000          0.000         0.000    20000.000        7444.791
1997        0.000          0.000         0.000    20000.000        7448.402
1998        0.000          0.000         0.000    20000.000        7446.569
1999        0.000          0.000         0.000    20000.000        7456.717
2000        0.000          0.000         0.000    20000.000        7506.387
2001        0.000          0.000         0.000    20000.000        7588.677
2002        0.000          0.000         0.000    20000.000        7690.650
2003        0.000          0.000         0.000    20000.000        7785.266
2004        0.000          0.000         0.000    20000.000        7659.598
2005        0.000          0.000         0.000    20000.000        7755.198
2006        0.000          0.000         0.000    20000.000        7888.798
2007        0.000          0.000         0.000    20000.000        8035.198
2008        0.000          0.000         0.000    20000.000        8349.198
2009        0.000          0.000         0.000    20000.000        8127.198

***** Command Query Function ****
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> SHOPSP
```

TABLE C-5.7f

```
DSPO - Output data display for variable :SHOPSP
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000     9600.000           0.000
1982P       0.000          0.000         0.000     9600.000        9477.079
1983      144.000        144.000      3600.000    13200.000        9511.976
1984        0.000          0.000         0.000    13200.000        9542.235
1985        0.000          0.000         0.000    13200.000        9792.059
1986        0.000          0.000         0.000    13200.000       10063.500
1987        0.000          0.000         0.000    13200.000       10302.436
1988        0.000          0.000         0.000    13200.000       10686.195
1989        0.000          0.000         0.000    13200.000       10637.077
1990        0.000          0.000         0.000    13200.000       10844.245
1991        0.000          0.000         0.000    13200.000       10893.328
1992        0.000          0.000         0.000    13200.000       10972.868
1993        0.000          0.000         0.000    13200.000       11029.950
1994        0.000          0.000         0.000    13200.000       11041.453
1995        0.000          0.000         0.000    13200.000       11126.590
1996        0.000          0.000         0.000    13200.000       11167.186
1997        0.000          0.000         0.000    13200.000       11172.602
1998        0.000          0.000         0.000    13200.000       11169.953
1999        0.000          0.000         0.000    13200.000       11185.076
2000        0.000          0.000         0.000    13200.000       11259.581
2001        0.000          0.000         0.000    13200.000       11383.015
2002        0.000          0.000         0.000    13200.000       11520.975
2003        0.000          0.000         0.000    13200.000       11677.898
2004        0.000          0.000         0.000    13200.000       11489.398
2005        0.000          0.000         0.000    13200.000       11632.798
2006        0.000          0.000         0.000    13200.000       11833.198
2007        0.000          0.000         0.000    13200.000       12052.798
2008        0.000          0.000         0.000    13200.000       12523.798
2009        0.000          0.000         0.000    13200.000       12190.799

+++++ Command Query Function ++++
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> ROADS
```

TABLE C-5.7g

```
DSPO - Output data display for variable :ROADS
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000        0.000           0.000
1982P       0.000          0.000         0.000       64.700          63.181
1983        0.000          0.000         0.000       64.700          63.413
1984       75.000       5083.311         0.000       64.700          63.615
1985        0.000          0.000         0.000       73.533          65.280
1986        0.000          0.000         0.000       73.533          67.090
1987        0.000          0.000         0.000       73.533          68.683
1988        0.000          0.000         0.000       73.533          71.241
1989        0.000          0.000         0.000       73.533          70.914
1990        0.000          0.000         0.000       73.533          72.295
1991        0.000          0.000         0.000       73.533          72.622
1992        0.000          0.000         0.000       73.533          73.152
1993        0.000       1856.074         0.000       73.533          73.533
1994        0.000          0.000         0.000       76.806          73.610
1995        0.000          0.000         0.000       76.806          74.177
1996        0.000          0.000         0.000       76.806          74.448
1997        0.000          0.000         0.000       76.806          74.484
1998        0.000          0.000         0.000       76.806          74.466
1999        0.000          0.000         0.000       76.806          74.567
2000        0.000          0.000         0.000       76.806          75.064
2001        0.000          0.000         0.000       76.806          75.887
2002        0.000       2531.930         0.000       76.806          76.806
2003        0.000          0.000         0.000       81.272          77.853
2004        0.000          0.000         0.000       81.272          76.596
2005        0.000          0.000         0.000       81.272          77.552
2006        0.000          0.000         0.000       81.272          78.888
2007        0.000          0.000         0.000       81.272          80.352
2008        0.000          0.000         0.000       81.272          83.492
2009        0.000          0.000         0.000       81.272          81.272

***** Command Query Function ****
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> PARKS
```

TABLE C-5.7h

```
DSPO - Output data display for variable :PARKS
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000      132.500           0.000
1982P       0.000          0.000         0.000      178.103         157.951
1983        0.000       1185.684         0.000      178.103         158.533
1984        0.000          0.000         0.000      178.103         159.037
1985        0.000          0.000         0.000      178.103         163.201
1986        0.000          0.000         0.000      178.103         167.725
1987        0.000          0.000         0.000      178.103         171.707
1988        0.000          0.000         0.000      178.103         178.103
1989        0.000        209.585         0.000      178.103         177.285
1990        0.000          0.000         0.000      186.164         180.737
1991        0.000          0.000         0.000      186.164         181.555
1992        0.000          0.000         0.000      186.164         182.881
1993        0.000          0.000         0.000      186.164         183.832
1994        0.000          0.000         0.000      186.164         184.024
1995        0.000          0.000         0.000      186.164         185.443
1996        0.000        200.609         0.000      186.164         186.120
1997        0.000          0.000         0.000      193.880         186.210
1998        0.000          0.000         0.000      193.880         186.164
1999        0.000          0.000         0.000      193.880         186.418
2000        0.000          0.000         0.000      193.880         187.660
2001        0.000          0.000         0.000      193.880         189.717
2002        0.000        182.000         0.000      193.880         192.016
2003        0.000          0.000         0.000      200.880         194.632
2004        0.000          0.000         0.000      200.880         191.490
2005        0.000          0.000         0.000      200.880         193.880
2006        0.000          0.000         0.000      200.880         197.220
2007        0.000          0.000         0.000      200.880         200.980
2008        0.000          0.000         0.000      200.880         208.730
2009        0.000          0.000         0.000      200.880         203.180

***** Command Query Function ****
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> FIRESP
```

TABLE C-5.7i

```
DSPO - Output data display for variable :FIRESP
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000     4284.000           0.000
1982P       0.000          0.000         0.000     4284.000        4169.915
1983      938.000        938.000     10000.000    14284.000        4185.269
1984        0.000          0.000         0.000    14284.000        4198.583
1985        0.000          0.000         0.000    14284.000        4308.506
1986        0.000          0.000         0.000    14284.000        4427.940
1987        0.000          0.000         0.000    14284.000        4533.072
1988        0.000          0.000         0.000    14284.000        4701.926
1989        0.000          0.000         0.000    14284.000        4680.314
1990        0.000          0.000         0.000    14284.000        4771.468
1991        0.000          0.000         0.000    14284.000        4793.064
1992        0.000          0.000         0.000    14284.000        4828.062
1993        0.000          0.000         0.000    14284.000        4853.178
1994        0.000          0.000         0.000    14284.000        4858.239
1995        0.000          0.000         0.000    14284.000        4895.700
1996        0.000          0.000         0.000    14284.000        4913.562
1997        0.000          0.000         0.000    14284.000        4915.945
1998        0.000          0.000         0.000    14284.000        4914.735
1999        0.000          0.000         0.000    14284.000        4921.433
2000        0.000          0.000         0.000    14284.000        4954.216
2001        0.000          0.000         0.000    14284.000        5008.527
2002        0.000          0.000         0.000    14284.000        5069.229
2003        0.000          0.000         0.000    14284.000        5138.275
2004        0.000          0.000         0.000    14284.000        5055.335
2005        0.000          0.000         0.000    14284.000        5118.431
2006        0.000          0.000         0.000    14284.000        5206.607
2007        0.000          0.000         0.000    14284.000        5303.231
2008        0.000          0.000         0.000    14284.000        5510.471
2009        0.000          0.000         0.000    14284.000        5363.951

***** Command Query Function ****
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> WADIST
```

TABLE C-5.7j

```
DSPO - Output data display for variable :WADIST
YEAR EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
---- ----------- -------------- ------------- ------------ ---------------
1981       0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000 10000000.000           0.000
1982P       0.000          0.000         0.000 10000000.000     3159026.172
1983       0.000          0.000         0.000 10000000.000     3170658.594
1984       0.000          0.000         0.000 10000000.000     3180744.922
1985       0.000          0.000         0.000 10000000.000     3264019.531
1986       0.000          0.000         0.000 10000000.000     3354500.000
1987       0.000          0.000         0.000 10000000.000     3434145.313
1988       0.000          0.000         0.000 10000000.000     3562064.844
1989       0.000          0.000         0.000 10000000.000     3545692.188
1990       0.000          0.000         0.000 10000000.000     3614748.438
1991       0.000          0.000         0.000 10000000.000     3631109.375
1992       0.000          0.000         0.000 10000000.000     3657622.656
1993       0.000          0.000         0.000 10000000.000     3676650.000
1994       0.000          0.000         0.000 10000000.000     3680484.375
1995       0.000          0.000         0.000 10000000.000     3708863.281
1996       0.000          0.000         0.000 10000000.000     3722395.313
1997       0.000          0.000         0.000 10000000.000     3724200.781
1998       0.000          0.000         0.000 10000000.000     3723284.375
1999       0.000          0.000         0.000 10000000.000     3728358.594
2000       0.000          0.000         0.000 10000000.000     3753193.750
2001       0.000          0.000         0.000 10000000.000     3794338.281
2002       0.000          0.000         0.000 10000000.000     3840325.000
2003       0.000          0.000         0.000 10000000.000     3892632.813
2004       0.000          0.000         0.000 10000000.000     3829799.219
2005       0.000          0.000         0.000 10000000.000     3877599.219
2006       0.000          0.000         0.000 10000000.000     3944399.219
2007       0.000          0.000         0.000 10000000.000     4017599.219
2008       0.000          0.000         0.000 10000000.000     4174599.219
2009       0.000          0.000         0.000 10000000.000     4063599.219

+++++ Command Query Function ++++
Enter command ((cr) for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> WASTORE
```

TABLE C-5.7k

```
DSPO - Output data display for variable :WASTORE
YEAR   EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----   ----------- -------------- ------------- ------------ ---------------
1981         0.000          0.000         0.000        0.000           0.000
1982A        0.000          0.000         0.000 10000000.000           0.000
1982P        0.000          0.000         0.000 10000000.000     9477078.516
1983         0.000          0.000         0.000 10000000.000     9511975.781
1984         0.000          0.000         0.000 10000000.000     9542234.766
1985         0.000        509.583         0.000 10000000.000     9792058.594
1986         0.000          0.000         0.000 11185075.781    10063500.000
1987         0.000          0.000         0.000 11185075.781    10302435.938
1988         0.000          0.000         0.000 11185075.781    10686194.531
1989         0.000          0.000         0.000 11185075.781    10637076.563
1990         0.000          0.000         0.000 11185075.781    10844245.313
1991         0.000          0.000         0.000 11185075.781    10893328.125
1992         0.000          0.000         0.000 11185075.781    10972867.969
1993         0.000          0.000         0.000 11185075.781    11029950.000
1994         0.000          0.000         0.000 11185075.781    11041453.125
1995         0.000          0.000         0.000 11185075.781    11126589.844
1996         0.000          0.000         0.000 11185075.781    11167185.938
1997         0.000          0.000         0.000 11185075.781    11172602.344
1998         0.000          0.000         0.000 11185075.781    11169853.125
1999         0.000          0.000         0.000 11185075.781    11185075.781
2000      2000.000       2000.000  10000000.000 21185075.781    11259581.250
2001         0.000          0.000         0.000 21185075.781    11383014.844
2002         0.000          0.000         0.000 21185075.781    11520975.000
2003         0.000          0.000         0.000 21185075.781    11677898.438
2004         0.000          0.000         0.000 21185075.781    11489397.656
2005         0.000          0.000         0.000 21185075.781    11632797.656
2006         0.000          0.000         0.000 21185075.781    11833197.656
2007         0.000          0.000         0.000 21185075.781    12052797.656
2008         0.000          0.000         0.000 21185075.781    12523797.656
2009         0.000          0.000         0.000 21185075.781    12190797.656

***** Command Query Function ****
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> WATREAT
```

TABLE C-5.71

```
DSPO - Output data display for variable :WATREAT
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000 10000000.000           0.000
1982P       0.000          0.000         0.000 10000000.000     9477078.516
1983        0.000          0.000         0.000 10000000.000     9511975.781
1984        0.000          0.000         0.000 10000000.000     9542234.766
1985        0.000        568.836         0.000 10000000.000     9792058.594
1986        0.000          0.000         0.000 11185075.781    10063500.000
1987        0.000          0.000         0.000 11185075.781    10302435.938
1988        0.000          0.000         0.000 11185075.781    10686194.531
1989        0.000          0.000         0.000 11185075.781    10637076.563
1990        0.000          0.000         0.000 11185075.781    10844245.313
1991        0.000          0.000         0.000 11185075.781    10893328.125
1992        0.000          0.000         0.000 11185075.781    10972867.969
1993        0.000          0.000         0.000 11185075.781    11029950.000
1994        0.000          0.000         0.000 11185075.781    11041453.125
1995        0.000          0.000         0.000 11185075.781    11126589.844
1996        0.000          0.000         0.000 11185075.781    11167185.938
1997        0.000          0.000         0.000 11185075.781    11172602.344
1998        0.000          0.000         0.000 11185075.781    11169853.125
1999        0.000          0.000         0.000 11185075.781    11185075.781
2000     5000.000       5000.000  10000000.000 21185075.781    11259581.250
2001        0.000          0.000         0.000 21185075.781    11383014.844
2002        0.000          0.000         0.000 21185075.781    11520975.000
2003        0.000          0.000         0.000 21185075.781    11677898.438
2004        0.000          0.000         0.000 21185075.781    11489397.656
2005        0.000          0.000         0.000 21185075.781    11632797.656
2006        0.000          0.000         0.000 21185075.781    11833197.656
2007        0.000          0.000         0.000 21185075.781    12052797.656
2008        0.000          0.000         0.000 21185075.781    12523797.656
2009        0.000          0.000         0.000 21185075.781    12130797.656

+++++ Command Query Function ++++
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> SEWTREAT
```

TABLE C-5.7m

```
DSPO - Output data display for variable :SEWTREAT
YEAR   EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----   ----------- -------------- ------------- ------------ ---------------
1981         0.000          0.000         0.000        0.000           0.000
1982A        0.000          0.000         0.000  2100000.000           0.000
1982P        0.000          0.000         0.000  2100000.000     1579513.086
1983       442.000        442.000   2300000.000  4400000.000     1585329.297
1984         0.000          0.000         0.000  4400000.000     1590372.461
1985         0.000          0.000         0.000  4400000.000     1632009.766
1986         0.000          0.000         0.000  4400000.000     1677250.000
1987         0.000          0.000         0.000  4400000.000     1717072.656
1988         0.000          0.000         0.000  4400000.000     1781032.422
1989         0.000          0.000         0.000  4400000.000     1772846.094
1990         0.000          0.000         0.000  4400000.000     1807374.219
1991         0.000          0.000         0.000  4400000.000     1815554.688
1992         0.000          0.000         0.000  4400000.000     1828811.328
1993         0.000          0.000         0.000  4400000.000     1838325.000
1994         0.000          0.000         0.000  4400000.000     1840242.188
1995         0.000          0.000         0.000  4400000.000     1854431.641
1996         0.000          0.000         0.000  4400000.000     1861197.656
1997         0.000          0.000         0.000  4400000.000     1862100.391
1998         0.000          0.000         0.000  4400000.000     1861642.188
1999         0.000          0.000         0.000  4400000.000     1864179.297
2000         0.000          0.000         0.000  4400000.000     1876596.875
2001         0.000          0.000         0.000  4400000.000     1897169.141
2002         0.000          0.000         0.000  4400000.000     1920162.500
2003         0.000          0.000         0.000  4400000.000     1946316.406
2004         0.000          0.000         0.000  4400000.000     1914899.609
2005         0.000          0.000         0.000  4400000.000     1938799.609
2006         0.000          0.000         0.000  4400000.000     1972199.609
2007         0.000          0.000         0.000  4400000.000     2008799.609
2008         0.000          0.000         0.000  4400000.000     2037299.609
2009         0.000          0.000         0.000  4400000.000     2031799.609

***** Command Query Function ****
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> SEWCOL
```

TABLE C-5.7n

```
DSPO - Output data display for variable :SEWCOL
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000  2100000.000           0.000
1982P       0.000          0.000         0.000  2100000.000     1579513.086
1983        0.000          0.000         0.000  2100000.000     1585329.297
1984        0.000          0.000         0.000  2100000.000     1590372.461
1985        0.000          0.000         0.000  2100000.000     1632009.766
1986        0.000          0.000         0.000  2100000.000     1677250.000
1987        0.000          0.000         0.000  2100000.000     1717072.656
1988        0.000          0.000         0.000  2100000.000     1781032.422
1989        0.000          0.000         0.000  2100000.000     1772846.094
1990        0.000          0.000         0.000  2100000.000     1807374.219
1991        0.000          0.000         0.000  2100000.000     1815554.688
1992        0.000          0.000         0.000  2100000.000     1828811.328
1993        0.000          0.000         0.000  2100000.000     1838325.000
1994        0.000          0.000         0.000  2100000.000     1840242.188
1995        0.000          0.000         0.000  2100000.000     1854431.641
1996        0.000          0.000         0.000  2100000.000     1861197.656
1997        0.000          0.000         0.000  2100000.000     1862100.391
1998        0.000          0.000         0.000  2100000.000     1861642.188
1999        0.000          0.000         0.000  2100000.000     1864179.297
2000        0.000          0.000         0.000  2100000.000     1876596.875
2001        0.000          0.000         0.000  2100000.000     1897169.141
2002        0.000          0.000         0.000  2100000.000     1920162.500
2003        0.000          0.000         0.000  2100000.000     1946316.406
2004        0.000          0.000         0.000  2100000.000     1914899.609
2005        0.000          0.000         0.000  2100000.000     1938799.609
2006        0.000          0.000         0.000  2100000.000     1972199.609
2007        0.000          0.000         0.000  2100000.000     2008799.609
2008        0.000          0.000         0.000  2100000.000     2037299.609
2009        0.000          0.000         0.000  2100000.000     2031799.609

***** Command Query Function ****
Enter command (<cr) for menu) ==) DSPO

DSPO - Output data display.
Enter variable name ==) VEHICLES
```

TABLE C-5.7o

```
DSPO - Output data display for variable :VEHICLES
1981  =          0.000
1982A =         11.000
1982P =         31.590
1983  =         31.707
1984  =         31.807
1985  =         32.640
1986  =         33.545
1987  =         34.341
1988  =         35.621
1989  =         35.457
1990  =         36.147
1991  =         36.311
1992  =         36.576
1993  =         36.766
1994  =         36.805
1995  =         37.089
1996  =         37.224
1997  =         37.242
1998  =         37.233
1999  =         37.284
2000  =         37.532
2001  =         37.943
2002  =         38.403
2003  =         38.926
2004  =         38.298
2005  =         38.776
2006  =         39.444
2007  =         40.176
2008  =         41.746
2009  =         40.636

***** Command Query Function ****
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> GOVPERS
```

TABLE C-5.7p

```
DSPO - Output data display for variable :GOVPERS
1981  =          0.000
1982A =         72.000
1982P =         69.499
1983  =         69.754
1984  =         69.976
1985  =         71.808
1986  =         73.799
1987  =         75.551
1988  =         78.365
1989  =         78.005
1990  =         79.524
1991  =         79.884
1992  =         80.468
1993  =         80.886
1994  =         80.971
1995  =         81.595
1996  =         81.893
1997  =         81.932
1998  =         81.912
1999  =         82.024
2000  =         82.570
2001  =         83.475
2002  =         84.487
2003  =         85.638
2004  =         84.256
2005  =         85.307
2006  =         86.777
2007  =         88.387
2008  =         91.841
2009  =         89.399

+++++ Command Query Function ++++
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> FIREPERS
```

TABLE C-5.7q

```
DSPO - Output data display for variable :FIREPERS
1981  =          0.000
1982A =         18.000
1982P =         17.375
1983  =         17.439
1984  =         17.494
1985  =         17.952
1986  =         18.450
1987  =         18.888
1988  =         19.591
1989  =         19.501
1990  =         19.881
1991  =         19.971
1992  =         20.117
1993  =         20.222
1994  =         20.243
1995  =         20.399
1996  =         20.473
1997  =         20.483
1998  =         20.478
1999  =         20.506
2000  =         20.643
2001  =         20.869
2002  =         21.122
2003  =         21.409
2004  =         21.064
2005  =         21.327
2006  =         21.694
2007  =         22.097
2008  =         22.960
2009  =         22.350

***** Command Query Function ****
```

TOWN OF RANCHESTER
ALL FUNDS ($000 CONSTANT 1982)
YOUNGS CREEK ALTERNATIVE

TABLE C-5.8a

REVENUES	1982	1983	1984	1985	1986	1987	1988	1989	1990
TOTAL GEN FUND REVEN	230	123	124	127	129	132	136	137	138
TOTAL ENTERPRISE REV	730	276	277	278	279	281	284	284	285
TOTAL REVENUE ALL FU	960	399	401	405	408	413	420	421	423

	1995	2000	2005	2010	2015
TOTAL GEN FUND REVEN	142	144	128	134	131
TOTAL ENTERPRISE REV	287	288	279	283	281
TOTAL REVENUE ALL FU	429	432	406	417	411

TOWN OF RANCHESTER
ALL FUNDS ($000 CONSTANT 1982)
YOUNGS CREEK ALTERNATIVE

TABLE C-5.8b

EXPENDITURES	1982	1983	1984	1985	1986	1987	1988	1989	1990
TOTAL GENERAL FUND E	230	218	246	227	227	232	239	240	242
TOTAL ENTERPRISE EXP	730	430	189	190	191	192	195	195	196
TOTAL EXPENDITURES A	960	648	408	414	418	424	434	434	438

	1995	2000	2005	2010	2015
TOTAL GENERAL FUND E	248	252	225	236	230
TOTAL ENTERPRISE EXP	137	138	130	134	132
TOTAL EXPENDITURES A	385	389	356	369	362

TOWN OF RANCHESTER
ALL FUNDS ($000 CONSTANT 1982)
YOUNGS CREEK ALTERNATIVE

TABLE C-5.8c

FISCAL SUMMARY	1982	1983	1984	1985	1986	1987	1988	1989	1990
REVENUES TOTAL	960	399	401	405	408	413	420	421	423
EXPENDITURES									
O & M	419	406	408	414	418	424	434	434	438
CAPITAL	541	242	27	3					
DEBT PAYMENT	60	60	60	60	60	60	60	60	60
TOTAL	960	648	408	414	418	424	434	434	438
FISCAL BALANCE									
ANNUAL		-249	-8	-9	-10	-11	-14	-14	-15
CUMULATIVE		-249	-257	-266	-276	-287	-300	-314	-329
FISCAL BALANCE NO ACTION									
ANNUAL		-249	-8	-9	-10	-10	-11	-12	-12
CUMULATIVE		-249	-257	-266	-275	-286	-297	-308	-320

	1995	2000	2005	2010	2015
REVENUES TOTAL	429	432	406	417	411
EXPENDITURES					
O & M	385	389	356	369	362
CAPITAL		2			
DEBT PAYMENT					
TOTAL	385	389	356	369	362
FISCAL BALANCE					
ANNUAL	44	43	51	48	49
CUMULATIVE	-105	110	338		
FISCAL BALANCE NO ACTION					
ANNUAL	46	45	53	50	50
CUMULATIVE	-96	142	363		

TABLE C-5.8d

```
DSPO - Output data display for variable :ADMINCAP
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000     4023.000           0.000
1982P       0.000          0.000         0.000     4023.000         562.897
1983        0.000          0.000         0.000     4023.000         566.699
1984        0.000          0.000         0.000     4023.000         570.884
1985        0.000          0.000         0.000     4023.000         584.016
1986        0.000          0.000         0.000     4023.000         593.373
1987        0.000          0.000         0.000     4023.000         607.784
1988        0.000          0.000         0.000     4023.000         631.377
1989        0.000          0.000         0.000     4023.000         632.055
1990        0.000          0.000         0.000     4023.000         640.703
1991        0.000          0.000         0.000     4023.000         644.004
1992        0.000          0.000         0.000     4023.000         647.889
1993        0.000          0.000         0.000     4023.000         651.010
1994        0.000          0.000         0.000     4023.000         653.009
1995        0.000          0.000         0.000     4023.000         657.329
1996        0.000          0.000         0.000     4023.000         659.500
1997        0.000          0.000         0.000     4023.000         661.895
1998        0.000          0.000         0.000     4023.000         663.330
1999        0.000          0.000         0.000     4023.000         664.556
2000        0.000          0.000         0.000     4023.000         666.463
2001        0.000          0.000         0.000     4023.000         670.978
2002        0.000          0.000         0.000     4023.000         674.970
2003        0.000          0.000         0.000     4023.000         678.284
2004        0.000          0.000         0.000     4023.000         582.400
2005        0.000          0.000         0.000     4023.000         588.800
2006        0.000          0.000         0.000     4023.000         596.000
2007        0.000          0.000         0.000     4023.000         604.800
2008        0.000          0.000         0.000     4023.000         620.000
2009        0.000          0.000         0.000     4023.000         603.200

***** Command Query Function ****
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> ROADCOL
```

TABLE C-5.8e

```
DSPO - Output data display for variable :ROADCOL
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000        0.580           0.000
1982P       0.000          0.000         0.000        0.580           0.563
1983        0.000          0.000         0.000        0.580           0.567
1984        0.000          3.265         0.000        0.580           0.571
1985        0.000          0.000         0.000        0.648           0.584
1986        0.000          0.000         0.000        0.648           0.593
1987        0.000          0.000         0.000        0.648           0.608
1988        0.000          0.000         0.000        0.648           0.631
1989        0.000          0.000         0.000        0.648           0.632
1990        0.000          0.000         0.000        0.648           0.641
1991        0.000          0.000         0.000        0.648           0.644
1992        0.000          0.893         0.000        0.648           0.648
1993        0.000          0.000         0.000        0.666           0.651
1994        0.000          0.000         0.000        0.666           0.653
1995        0.000          0.000         0.000        0.666           0.657
1996        0.000          0.000         0.000        0.666           0.660
1997        0.000          0.000         0.000        0.666           0.662
1998        0.000          0.000         0.000        0.666           0.663
1999        0.000          0.000         0.000        0.666           0.665
2000        0.000          0.217         0.000        0.666           0.666
2001        0.000          0.000         0.000        0.671           0.671
2002        0.000          0.000         0.000        0.671           0.675
2003        0.000          0.000         0.000        0.671           0.678
2004        0.000          0.000         0.000        0.671           0.582
2005        0.000          0.000         0.000        0.671           0.589
2006        0.000          0.000         0.000        0.671           0.596
2007        0.000          0.000         0.000        0.671           0.605
2008        0.000          0.000         0.000        0.671           0.620
2009        0.000          0.000         0.000        0.671           0.603

+++++ Command Query Function ++++
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> ROADART
```

TABLE C-5.8f

```
DSPO - Output data display for variable :ROADART
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000        0.220           0.000
1982P       0.000          0.000         0.000        0.220           0.211
1983        0.000          0.000         0.000        0.220           0.213
1984        0.000          0.000         0.000        0.220           0.214
1985        0.000          3.354         0.000        0.220           0.219
1986        0.000          0.000         0.000        0.244           0.223
1987        0.000          0.000         0.000        0.244           0.228
1988        0.000          0.000         0.000        0.244           0.237
1989        0.000          0.000         0.000        0.244           0.237
1990        0.000          0.000         0.000        0.244           0.240
1991        0.000          0.000         0.000        0.244           0.242
1992        0.000          0.000         0.000        0.244           0.243
1993        0.000          1.041         0.000        0.244           0.244
1994        0.000          0.000         0.000        0.252           0.245
1995        0.000          0.000         0.000        0.252           0.246
1996        0.000          0.000         0.000        0.252           0.247
1997        0.000          0.000         0.000        0.252           0.248
1998        0.000          0.000         0.000        0.252           0.249
1999        0.000          0.000         0.000        0.252           0.249
2000        0.000          0.000         0.000        0.252           0.250
2001        0.000          0.000         0.000        0.252           0.252
2002        0.000          0.000         0.000        0.252           0.253
2003        0.000          0.000         0.000        0.252           0.254
2004        0.000          0.000         0.000        0.252           0.218
2005        0.000          0.000         0.000        0.252           0.221
2006        0.000          0.000         0.000        0.252           0.223
2007        0.000          0.000         0.000        0.252           0.227
2008        0.000          0.000         0.000        0.252           0.232
2009        0.000          0.000         0.000        0.252           0.226

+++++ Command Query Function ++++
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> PARKS
```

TABLE C-5.8g

```
DSPO - Output data display for variable :PARKS
YEAR   EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----   ----------- -------------- ------------- ------------ ---------------
1981         0.000          0.000         0.000        0.000           0.000
1982A        0.000          0.000         0.000        7.200           0.000
1982P        0.000          0.000         0.000        7.200           7.036
1983         0.000          0.000         0.000        7.200           7.084
1984         0.000         23.364         0.000        7.200           7.136
1985         0.000          0.000         0.000        8.099           7.300
1986         0.000          0.000         0.000        8.099           7.417
1987         0.000          0.000         0.000        8.099           7.597
1988         0.000          0.000         0.000        8.099           7.892
1989         0.000          0.000         0.000        8.099           7.901
1990         0.000          0.000         0.000        8.099           8.009
1991         0.000          0.000         0.000        8.099           8.050
1992         0.000          6.036         0.000        8.099           8.099
1993         0.000          0.000         0.000        8.331           8.138
1994         0.000          0.000         0.000        8.331           8.163
1995         0.000          0.000         0.000        8.331           8.217
1996         0.000          0.000         0.000        8.331           8.244
1997         0.000          0.000         0.000        8.331           8.274
1998         0.000          0.000         0.000        8.331           8.292
1999         0.000          0.000         0.000        8.331           8.307
2000         0.000          1.467         0.000        8.331           8.331
2001         0.000          0.000         0.000        8.387           8.387
2002         0.000          0.000         0.000        8.387           8.437
2003         0.000          0.000         0.000        8.387           8.479
2004         0.000          0.000         0.000        8.387           7.280
2005         0.000          0.000         0.000        8.387           7.360
2006         0.000          0.000         0.000        8.387           7.450
2007         0.000          0.000         0.000        8.387           7.560
2008         0.000          0.000         0.000        8.387           7.750
2009         0.000          0.000         0.000        8.387           7.540

***** Command Query Function ****
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> WATREAT
```

TABLE C-5.8h

```
DSPO - Output data display for variable :WATREAT
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000   500000.000           0.000
1982P       0.000          0.000         0.000   500000.000      193495.969
1983        0.000          0.000         0.000   500000.000      194802.856
1984        0.000          0.000         0.000   500000.000      196241.504
1985        0.000          0.000         0.000   500000.000      200755.338
1986        0.000          0.000         0.000   500000.000      203972.052
1987        0.000          0.000         0.000   500000.000      208925.677
1988        0.000          0.000         0.000   500000.000      217035.995
1989        0.000          0.000         0.000   500000.000      217269.067
1990        0.000          0.000         0.000   500000.000      220241.699
1991        0.000          0.000         0.000   500000.000      221376.544
1992        0.000          0.000         0.000   500000.000      222711.865
1993        0.000          0.000         0.000   500000.000      223784.641
1994        0.000          0.000         0.000   500000.000      224471.838
1995        0.000          0.000         0.000   500000.000      225956.778
1996        0.000          0.000         0.000   500000.000      226703.293
1997        0.000          0.000         0.000   500000.000      227526.379
1998        0.000          0.000         0.000   500000.000      228019.815
1999        0.000          0.000         0.000   500000.000      228441.077
2000        0.000          0.000         0.000   500000.000      229096.552
2001        0.000          0.000         0.000   500000.000      230648.563
2002        0.000          0.000         0.000   500000.000      232021.045
2003        0.000          0.000         0.000   500000.000      233160.187
2004        0.000          0.000         0.000   500000.000      200199.966
2005        0.000          0.000         0.000   500000.000      202399.966
2006        0.000          0.000         0.000   500000.000      204874.966
2007        0.000          0.000         0.000   500000.000      207899.966
2008        0.000          0.000         0.000   500000.000      213124.966
2009        0.000          0.000         0.000   500000.000      207349.966

+++++ Command Query Function ++++
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> WATSTORE
```

TABLE C-5.8i

```
DSPO - Output data display for variable :WATSTORE
YEAR   EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----   ----------- -------------- ------------- ------------ ---------------
1981         0.000          0.000         0.000        0.000           0.000
1982A        0.000          0.000         0.000   500000.000           0.000
1982P        0.000          0.000         0.000   500000.000      193495.969
1983         0.000          0.000         0.000   500000.000      194802.856
1984         0.000          0.000         0.000   500000.000      196241.504
1985         0.000          0.000         0.000   500000.000      200755.338
1986         0.000          0.000         0.000   500000.000      203972.052
1987         0.000          0.000         0.000   500000.000      208925.677
1988         0.000          0.000         0.000   500000.000      217035.995
1989         0.000          0.000         0.000   500000.000      217269.067
1990         0.000          0.000         0.000   500000.000      220241.699
1991         0.000          0.000         0.000   500000.000      221376.544
1992         0.000          0.000         0.000   500000.000      222711.865
1993         0.000          0.000         0.000   500000.000      223784.641
1994         0.000          0.000         0.000   500000.000      224471.838
1995         0.000          0.000         0.000   500000.000      225956.778
1996         0.000          0.000         0.000   500000.000      226703.293
1997         0.000          0.000         0.000   500000.000      227526.379
1998         0.000          0.000         0.000   500000.000      228019.815
1999         0.000          0.000         0.000   500000.000      228441.077
2000         0.000          0.000         0.000   500000.000      229096.552
2001         0.000          0.000         0.000   500000.000      230648.563
2002         0.000          0.000         0.000   500000.000      232021.045
2003         0.000          0.000         0.000   500000.000      233160.187
2004         0.000          0.000         0.000   500000.000      200199.966
2005         0.000          0.000         0.000   500000.000      202399.966
2006         0.000          0.000         0.000   500000.000      204874.966
2007         0.000          0.000         0.000   500000.000      207899.966
2008         0.000          0.000         0.000   500000.000      213124.966
2009         0.000          0.000         0.000   500000.000      207349.966

***** Command Query Function ****
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> WATDIS
```

TABLE C-5.8j

```
DSPO - Output data display for variable :WATDIS
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000   500000.000           0.000
1982P       0.000          0.000         0.000   500000.000      193495.969
1983        0.000          0.000         0.000   500000.000      194802.856
1984        0.000          0.000         0.000   500000.000      196241.504
1985        0.000          0.000         0.000   500000.000      200755.338
1986        0.000          0.000         0.000   500000.000      203972.052
1987        0.000          0.000         0.000   500000.000      208925.677
1988        0.000          0.000         0.000   500000.000      217035.995
1989        0.000          0.000         0.000   500000.000      217269.067
1990        0.000          0.000         0.000   500000.000      220241.699
1991        0.000          0.000         0.000   500000.000      221376.544
1992        0.000          0.000         0.000   500000.000      222711.865
1993        0.000          0.000         0.000   500000.000      223784.641
1994        0.000          0.000         0.000   500000.000      224471.838
1995        0.000          0.000         0.000   500000.000      225956.778
1996        0.000          0.000         0.000   500000.000      226703.293
1997        0.000          0.000         0.000   500000.000      227526.379
1998        0.000          0.000         0.000   500000.000      228019.815
1999        0.000          0.000         0.000   500000.000      228441.077
2000        0.000          0.000         0.000   500000.000      229096.552
2001        0.000          0.000         0.000   500000.000      230648.563
2002        0.000          0.000         0.000   500000.000      232021.045
2003        0.000          0.000         0.000   500000.000      233160.187
2004        0.000          0.000         0.000   500000.000      200199.966
2005        0.000          0.000         0.000   500000.000      202399.966
2006        0.000          0.000         0.000   500000.000      204874.966
2007        0.000          0.000         0.000   500000.000      207899.966
2008        0.000          0.000         0.000   500000.000      213124.966
2009        0.000          0.000         0.000   500000.000      207349.966

+++++ Command Query Function ++++
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> SEWTREAT
```

TABLE C-5.8k

```
DSPO - Output data display for variable :SEWTREAT
YEAR   EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----   ----------- -------------- ------------- ------------ ---------------
1981         0.000          0.000         0.000        0.000           0.000
1982A        0.000          0.000         0.000    32000.000           0.000
1982P        0.000          0.000         0.000    70362.170       70362.170
1983       115.000        164.104    168000.000   238362.170       70837.402
1984         0.000          0.000         0.000   238362.170       71360.547
1985         0.000          0.000         0.000   238362.170       73001.941
1986         0.000          0.000         0.000   238362.170       74171.655
1987         0.000          0.000         0.000   238362.170       75972.974
1988         0.000          0.000         0.000   238362.170       78922.180
1989         0.000          0.000         0.000   238362.170       79006.934
1990         0.000          0.000         0.000   238362.170       80087.891
1991         0.000          0.000         0.000   238362.170       80500.562
1992         0.000          0.000         0.000   238362.170       80986.133
1993         0.000          0.000         0.000   238362.170       81376.233
1994         0.000          0.000         0.000   238362.170       81626.123
1995         0.000          0.000         0.000   238362.170       82166.101
1996         0.000          0.000         0.000   238362.170       82437.561
1997         0.000          0.000         0.000   238362.170       82736.865
1998         0.000          0.000         0.000   238362.170       82916.296
1999         0.000          0.000         0.000   238362.170       83069.482
2000         0.000          0.000         0.000   238362.170       83307.837
2001         0.000          0.000         0.000   238362.170       83872.205
2002         0.000          0.000         0.000   238362.170       84371.289
2003         0.000          0.000         0.000   238362.170       84785.522
2004         0.000          0.000         0.000   238362.170       72799.988
2005         0.000          0.000         0.000   238362.170       73599.988
2006         0.000          0.000         0.000   238362.170       74499.988
2007         0.000          0.000         0.000   238362.170       75599.988
2008         0.000          0.000         0.000   238362.170       77499.988
2009         0.000          0.000         0.000   238362.170       75399.988

***** Command Query Function ****
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> SEWCOL
```

TABLE C-5.81

```
DSPO - Output data display for variable :SEWCOL
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000    32000.000           0.000
1982P       0.000          0.000         0.000    70362.170       70362.170
1983        0.000         77.875    168000.000   238362.170       70837.402
1984        0.000          0.000         0.000   238362.170       71360.547
1985        0.000          0.000         0.000   238362.170       73001.941
1986        0.000          0.000         0.000   238362.170       74171.655
1987        0.000          0.000         0.000   238362.170       75972.974
1988        0.000          0.000         0.000   238362.170       78922.180
1989        0.000          0.000         0.000   238362.170       79006.934
1990        0.000          0.000         0.000   238362.170       80087.891
1991        0.000          0.000         0.000   238362.170       80500.562
1992        0.000          0.000         0.000   238362.170       80986.133
1993        0.000          0.000         0.000   238362.170       81376.233
1994        0.000          0.000         0.000   238362.170       81626.123
1995        0.000          0.000         0.000   238362.170       82166.101
1996        0.000          0.000         0.000   238362.170       82437.561
1997        0.000          0.000         0.000   238362.170       82736.965
1998        0.000          0.000         0.000   238362.170       82916.296
1999        0.000          0.000         0.000   238362.170       83069.482
2000        0.000          0.000         0.000   238362.170       83307.837
2001        0.000          0.000         0.000   238362.170       83872.205
2002        0.000          0.000         0.000   238362.170       84371.289
2003        0.000          0.000         0.000   238362.170       84785.522
2004        0.000          0.000         0.000   238362.170       72799.988
2005        0.000          0.000         0.000   238362.170       73599.988
2006        0.000          0.000         0.000   238362.170       74499.988
2007        0.000          0.000         0.000   238362.170       75599.988
2008        0.000          0.000         0.000   238362.170       77499.988
2009        0.000          0.000         0.000   238362.170       75399.988

***** Command Query Function ****
Enter command ((cr) for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> FIRESP
```

TABLE C-5.8m

```
DSPO - Output data display for variable :FIRESP
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000      500.000           0.000
1982P       0.000          0.000         0.000      500.000         351.811
1983        0.000          0.000         0.000      500.000         354.187
1984        0.000          0.000         0.000      500.000         356.803
1985        0.000          0.000         0.000      500.000         365.010
1986        0.000          0.000         0.000      500.000         370.858
1987        0.000          0.000         0.000      500.000         379.865
1988        0.000          0.000         0.000      500.000         394.611
1989        0.000          0.000         0.000      500.000         395.035
1990        0.000          0.000         0.000      500.000         400.439
1991        0.000          0.000         0.000      500.000         402.503
1992        0.000          0.000         0.000      500.000         404.931
1993        0.000          0.000         0.000      500.000         406.881
1994        0.000          0.000         0.000      500.000         408.131
1995        0.000          0.000         0.000      500.000         410.831
1996        0.000          0.000         0.000      500.000         412.188
1997        0.000          0.000         0.000      500.000         413.684
1998        0.000          0.000         0.000      500.000         414.581
1999        0.000          0.000         0.000      500.000         415.347
2000        0.000          0.000         0.000      500.000         416.539
2001        0.000          0.000         0.000      500.000         419.361
2002        0.000          0.000         0.000      500.000         421.856
2003        0.000          0.000         0.000      500.000         423.928
2004        0.000          0.000         0.000      500.000         364.000
2005        0.000          0.000         0.000      500.000         368.000
2006        0.000          0.000         0.000      500.000         372.500
2007        0.000          0.000         0.000      500.000         378.000
2008        0.000          0.000         0.000      500.000         387.500
2009        0.000          0.000         0.000      500.000         377.000

***** Command Query Function ****
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> GENPERS
```

TABLE C-5.8n

```
DSPO - Output data display for variable :GENPERS
1981   =        0.000
1982A  =        3.000
1982P  =        2.936
1983   =        2.955
1984   =        2.977
1985   =        3.046
1986   =        3.094
1987   =        3.170
1988   =        3.293
1989   =        3.296
1990   =        3.341
1991   =        3.358
1992   =        3.379
1993   =        3.395
1994   =        3.405
1995   =        3.428
1996   =        3.439
1997   =        3.452
1998   =        3.459
1999   =        3.466
2000   =        3.476
2001   =        3.499
2002   =        3.520
2003   =        3.537
2004   =        3.037
2005   =        3.071
2006   =        3.108
2007   =        3.154
2008   =        3.233
2009   =        3.146

***** Command Query Function ****
```

TOWN OF DAYTON
ALL FUNDS ($000 CONSTANT 1982)
YOUNGS CREEK ALTERNATIVE

TABLE C-5.9a

REVENUES	1982	1983	1984	1985	1986	1987	1988	1989	1990
WATER-SEWER REV	49	48	48	49	50	51	53	53	54
GARBAGE FEES	18	18	18	18	18	19	20	20	20
SALES TAXES	85	83	84	86	87	89	92	93	94
USE TAX	12	12	12	12	12	13	13	13	13
PROPERTY TAX	11	11	11	11	11	12	12	12	12
CIGARETTE TAX	5	5	5	5	5	5	5	5	6
GASTAX	6	5	6	6	6	6	6	6	6
SEVERANCE TAX	100	100	100	100	100	100	100	100	100
INTEREST EARNINGS	9	9	9	9	9	9	9	9	9
OTHER INCOME	12	12	12	12	12	13	13	13	13
BEG CASH BALANCE	250								
TOTAL REVENUE	567	302	304	308	311	316	324	325	328

	1995	2000	2005	2010	2015
WATER-SEWER REV	56	56	50	52	51
GARBAGE FEES	20	21	18	19	19
SALES TAXES	96	98	86	91	88
USE TAX	14	14	12	13	12
PROPERTY TAX	12	13	11	12	11
CIGARETTE TAX	6	6	5	5	5
GASTAX	6	6	6	6	6
SEVERANCE TAX	100	100	100	100	100
INTEREST EARNINGS	9	9	9	9	9
OTHER INCOME	14	14	12	13	12
BEG CASH BALANCE					
TOTAL REVENUE	333	336	310	321	315

TOWN OF DAYTON
ALL FUNDS ($000 CONSTANT 1982)
YOUNGS CREEK ALTERNATIVE

TABLE C-5.9b

EXPENDITURES	1982	1983	1984	1985	1986	1987	1988	1989	1990
WATER/SEWER	33	32	32	33	33	34	35	36	36
DEBT SVC WATER AND S	11	10	11	11	11	10	10	11	10
GEN FUND DEBT SVC	12	12	12						
GARBAGE EXPENDITURES	17	17	17	18	18	18	19	19	19
STREETS AND ROADS	12	11	11	12	12	12	13	13	13
GENERAL ADMIN EXPEND	126	123	124	127	129	132	137	137	139
RESERVE GENERAL FUND	31								
RESERVE FUND	283								
TOTAL CAPITAL OUTLAY	123	277	252	125	125	125	125	127	125
TOTAL EXPENDITURES	567	483	460	325	328	332	339	343	342

	1995	2000	2005	2010	2015
WATER/SEWER	37	37	33	35	34
DEBT SVC WATER AND S	11				
GEN FUND DEBT SVC					
GARBAGE EXPENDITURES	20	20	18	19	18
STREETS AND ROADS	13	13	12	12	12
GENERAL ADMIN EXPEND	143	145	128	135	131
RESERVE GENERAL FUND					
RESERVE FUND					
TOTAL CAPITAL OUTLAY	125	130	125	125	125
TOTAL EXPENDITURES	349	346	316	326	320

TOWN OF DAYTON
ALL FUNDS ($000 CONSTANT 1982)
YOUNGS CREEK ALTERNATIVE

TABLE C-5.9c

FISCAL SUMMARY	1982	1983	1984	1985	1986	1987	1988	1989	1990
REVENUES TOTAL	567	302	304	308	311	316	324	325	328
EXPENDITURES									
O & M	444	205	208	200	203	207	214	215	217
CAPITAL	123	277	252	125	125	125	125	127	125
TOTAL	567	483	460	325	328	332	339	343	342
FISCAL BALANCE									
ANNUAL		-181	-156	-17	-17	-15	-15	-18	-15
CUMULATIVE		-181	-337	-353	-370	-385	-400	-418	-433
FISCAL BALANCE NO ACTION									
ANNUAL		-172	-116	-17	-17	-15	-15	-18	-15
CUMULATIVE		-172	-288	-305	-322	-337	-352	-370	-385

	1995	2000	2005	2010	2015
REVENUES TOTAL	333	336	310	321	315
EXPENDITURES					
O & M	224	216	191	201	195
CAPITAL	125	130	125	125	125
TOTAL	349	346	316	326	320
FISCAL BALANCE					
ANNUAL	-15	-9	-6	-5	-5
CUMULATIVE	-529	-587	-613		
FISCAL BALANCE NO ACTION					
ANNUAL	-16	-10	-6	-6	-6
CUMULATIVE	-483	-544	-571		

TABLE C-5.9d

```
DSPO - Output data display for variable :ADMINCAP
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000      375.000           0.000
1982A       0.000          0.000         0.000      375.000           0.000
1982P       0.000          0.000         0.000      700.571         623.916
1983        0.000         22.790         0.000      700.571         628.130
1984        0.000          0.000         0.000      700.571         632.763
1985        0.000          0.000         0.000      700.571         647.324
1986        0.000          0.000         0.000      700.571         657.696
1987        0.000          0.000         0.000      700.571         673.668
1988        0.000          0.000         0.000      700.571         699.820
1989        0.000          2.315         0.000      700.571         700.571
1990        0.000          0.000         0.000      733.645         710.156
1991        0.000          0.000         0.000      733.645         713.815
1992        0.000          0.000         0.000      733.645         718.121
1993        0.000          0.000         0.000      733.645         721.580
1994        0.000          0.000         0.000      733.645         723.796
1995        0.000          0.000         0.000      733.645         728.584
1996        0.000          0.000         0.000      733.645         730.991
1997        0.000          0.705         0.000      733.645         733.645
1998        0.000          0.000         0.000      743.712         735.236
1999        0.000          0.000         0.000      743.712         736.595
2000        0.000          0.000         0.000      743.712         738.708
2001        0.000          0.000         0.000      743.712         743.712
2002        0.000          0.000         0.000      743.712         748.138
2003        0.000          0.000         0.000      743.712         751.811
2004        0.000          0.000         0.000      743.712         645.600
2005        0.000          0.000         0.000      743.712         652.800
2006        0.000          0.000         0.000      743.712         660.800
2007        0.000          0.000         0.000      743.712         671.200
2008        0.000          0.000         0.000      743.712         687.200
2009        0.000          0.000         0.000      743.712         668.800

***** Command Query Function ****
Enter command ((cr) for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> ROADCOL
```

TABLE C-5.9e

```
DSPO - Output data display for variable :ROADCOL
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000        0.640           0.000
1982P       0.000          0.000         0.000        0.640           0.624
1983        0.000          0.000         0.000        0.640           0.628
1984        0.000         37.576         0.000        0.640           0.633
1985        0.000          0.000         0.000        0.718           0.647
1986        0.000          0.000         0.000        0.718           0.658
1987        0.000          0.000         0.000        0.718           0.674
1988        0.000          0.000         0.000        0.718           0.700
1989        0.000          0.000         0.000        0.718           0.701
1990        0.000          0.000         0.000        0.718           0.710
1991        0.000          0.000         0.000        0.718           0.714
1992        0.000          9.902         0.000        0.718           0.718
1993        0.000          0.000         0.000        0.739           0.722
1994        0.000          0.000         0.000        0.739           0.724
1995        0.000          0.000         0.000        0.739           0.729
1996        0.000          0.000         0.000        0.739           0.731
1997        0.000          0.000         0.000        0.739           0.734
1998        0.000          0.000         0.000        0.739           0.735
1999        0.000          0.000         0.000        0.739           0.737
2000        0.000          2.407         0.000        0.739           0.739
2001        0.000          0.000         0.000        0.744           0.744
2002        0.000          0.000         0.000        0.744           0.748
2003        0.000          0.000         0.000        0.744           0.752
2004        0.000          0.000         0.000        0.744           0.646
2005        0.000          0.000         0.000        0.744           0.653
2006        0.000          0.000         0.000        0.744           0.661
2007        0.000          0.000         0.000        0.744           0.671
2008        0.000          0.000         0.000        0.744           0.687
2009        0.000          0.000         0.000        0.744           0.669

***** Command Query Function ****
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> ROADART
```

TABLE C-5.9f

```
DSPO - Output data display for variable :ROADART
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000        0.240           0.000
1982P       0.000          0.000         0.000        0.240           0.234
1983        0.000          0.000         0.000        0.240           0.236
1984        0.000         20.360         0.000        0.240           0.237
1985        0.000          0.000         0.000        0.269           0.243
1986        0.000          0.000         0.000        0.269           0.247
1987        0.000          0.000         0.000        0.269           0.253
1988        0.000          0.000         0.000        0.269           0.262
1989        0.000          0.000         0.000        0.269           0.263
1990        0.000          0.000         0.000        0.269           0.266
1991        0.000          0.000         0.000        0.269           0.268
1992        0.000          5.366         0.000        0.269           0.269
1993        0.000          0.000         0.000        0.277           0.271
1994        0.000          0.000         0.000        0.277           0.271
1995        0.000          0.000         0.000        0.277           0.273
1996        0.000          0.000         0.000        0.277           0.274
1997        0.000          0.000         0.000        0.277           0.275
1998        0.000          0.000         0.000        0.277           0.276
1999        0.000          0.000         0.000        0.277           0.276
2000        0.000          1.304         0.000        0.277           0.277
2001        0.000          0.000         0.000        0.279           0.279
2002        0.000          0.000         0.000        0.279           0.281
2003        0.000          0.000         0.000        0.279           0.282
2004        0.000          0.000         0.000        0.279           0.242
2005        0.000          0.000         0.000        0.279           0.245
2006        0.000          0.000         0.000        0.279           0.248
2007        0.000          0.000         0.000        0.279           0.252
2008        0.000          0.000         0.000        0.279           0.258
2009        0.000          0.000         0.000        0.279           0.251

***** Command Query Function ****
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> PARKS
```

TABLE C-5.9g

```
DSPO - Output data display for variable :PARKS
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000        8.040           0.000
1982P       0.000          0.000         0.000        8.040           7.799
1983        0.000          0.000         0.000        8.040           7.852
1984        0.000         24.349         0.000        8.040           7.910
1985        0.000          0.000         0.000        8.977           8.092
1986        0.000          0.000         0.000        8.977           8.221
1987        0.000          0.000         0.000        8.977           8.421
1988        0.000          0.000         0.000        8.977           8.748
1989        0.000          0.000         0.000        8.977           8.757
1990        0.000          0.000         0.000        8.977           8.877
1991        0.000          0.000         0.000        8.977           8.923
1992        0.000          6.691         0.000        8.977           8.977
1993        0.000          0.000         0.000        9.234           9.020
1994        0.000          0.000         0.000        9.234           9.047
1995        0.000          0.000         0.000        9.234           9.107
1996        0.000          0.000         0.000        9.234           9.137
1997        0.000          0.000         0.000        9.234           9.171
1998        0.000          0.000         0.000        9.234           9.190
1999        0.000          0.000         0.000        9.234           9.207
2000        0.000          1.626         0.000        9.234           9.234
2001        0.000          0.000         0.000        9.296           9.296
2002        0.000          0.000         0.000        9.296           9.352
2003        0.000          0.000         0.000        9.296           9.398
2004        0.000          0.000         0.000        9.296           8.070
2005        0.000          0.000         0.000        9.296           8.160
2006        0.000          0.000         0.000        9.296           8.260
2007        0.000          0.000         0.000        9.296           8.390
2008        0.000          0.000         0.000        9.296           8.590
2009        0.000          0.000         0.000        9.296           8.360

***** Command Query Function ****
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> WATREAT
```

TABLE C-5.9h

```
DSPO - Output data display for variable :WATREAT
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000  1728000.000           0.000
1982A       0.000          0.000         0.000  1728000.000           0.000
1982P       0.000          0.000         0.000  1728000.000      370450.192
1983        0.000          0.000         0.000  1728000.000      372952.234
1984        0.000          0.000         0.000  1728000.000      375706.503
1985        0.000          0.000         0.000  1728000.000      384348.349
1986        0.000          0.000         0.000  1728000.000      390506.766
1987        0.000          0.000         0.000  1728000.000      399990.530
1988        0.000          0.000         0.000  1728000.000      415517.847
1989        0.000          0.000         0.000  1728000.000      415964.029
1990        0.000          0.000         0.000  1728000.000      421655.157
1991        0.000          0.000         0.000  1728000.000      423827.853
1992        0.000          0.000         0.000  1728000.000      426384.341
1993        0.000          0.000         0.000  1728000.000      428438.171
1994        0.000          0.000         0.000  1728000.000      429753.815
1995        0.000          0.000         0.000  1728000.000      432596.799
1996        0.000          0.000         0.000  1728000.000      434025.974
1997        0.000          0.000         0.000  1728000.000      435601.788
1998        0.000          0.000         0.000  1728000.000      436546.512
1999        0.000          0.000         0.000  1728000.000      437353.003
2000        0.000          0.000         0.000  1728000.000      438607.938
2001        0.000          0.000         0.000  1728000.000      441579.239
2002        0.000          0.000         0.000  1728000.000      444206.873
2003        0.000          0.000         0.000  1728000.000      446387.744
2004        0.000          0.000         0.000  1728000.000      383324.942
2005        0.000          0.000         0.000  1728000.000      387599.942
2006        0.000          0.000         0.000  1728000.000      392349.942
2007        0.000          0.000         0.000  1728000.000      398524.942
2008        0.000          0.000         0.000  1728000.000      408024.942
2009        0.000          0.000         0.000  1728000.000      397099.942

***** Command Query Function ****
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> WASTORE
```

TABLE C-5.9i

```
DSPO - Output data display for variable :WASTORE
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000   140000.000           0.000
1982A       0.000          0.000         0.000   140000.000           0.000
1982P       0.000          0.000         0.000   441579.239      370450.192
1983        0.000        129.679         0.000   441579.239      372952.234
1984        0.000          0.000         0.000   441579.239      375706.503
1985        0.000          0.000         0.000   441579.239      384348.349
1986        0.000          0.000         0.000   441579.239      390506.766
1987        0.000          0.000         0.000   441579.239      399990.530
1988        0.000          0.000         0.000   441579.239      415517.847
1989        0.000          0.000         0.000   441579.239      415964.029
1990        0.000          0.000         0.000   441579.239      421655.157
1991        0.000          0.000         0.000   441579.239      423827.853
1992        0.000          0.000         0.000   441579.239      426384.341
1993        0.000          0.000         0.000   441579.239      428438.171
1994        0.000          0.000         0.000   441579.239      429753.815
1995        0.000          0.000         0.000   441579.239      432596.799
1996        0.000          0.000         0.000   441579.239      434025.974
1997        0.000          0.000         0.000   441579.239      435601.788
1998        0.000          0.000         0.000   441579.239      436546.512
1999        0.000          0.000         0.000   441579.239      437353.003
2000        0.000          0.000         0.000   441579.239      438607.938
2001        0.000          2.068         0.000   441579.239      441579.239
2002        0.000          0.000         0.000   446387.744      444206.873
2003        0.000          0.000         0.000   446387.744      446387.744
2004        0.000          0.000         0.000   446387.744      383324.942
2005        0.000          0.000         0.000   446387.744      387599.942
2006        0.000          0.000         0.000   446387.744      392349.942
2007        0.000          0.000         0.000   446387.744      398524.942
2008        0.000          0.000         0.000   446387.744      408024.942
2009        0.000          0.000         0.000   446387.744      397099.942

***** Command Query Function ****
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> WADIST
```

TABLE C-5.9j

```
DSPO - Output data display for variable :WADIST
YEAR EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
---- ----------- -------------- ------------- ------------ ---------------
1981       0.000          0.000         0.000        0.000           0.000
1982A      0.000          0.000         0.000  1728000.000           0.000
1982P      0.000          0.000         0.000  1728000.000      370450.192
1983       0.000          0.000         0.000  1728000.000      372952.234
1984       0.000          0.000         0.000  1728000.000      375706.503
1985       0.000          0.000         0.000  1728000.000      384348.349
1986       0.000          0.000         0.000  1728000.000      390506.766
1987       0.000          0.000         0.000  1728000.000      399990.530
1988       0.000          0.000         0.000  1728000.000      415517.847
1989       0.000          0.000         0.000  1728000.000      415964.029
1990       0.000          0.000         0.000  1728000.000      421655.157
1991       0.000          0.000         0.000  1728000.000      423827.853
1992       0.000          0.000         0.000  1728000.000      426384.341
1993       0.000          0.000         0.000  1728000.000      428438.171
1994       0.000          0.000         0.000  1728000.000      429753.815
1995       0.000          0.000         0.000  1728000.000      432596.799
1996       0.000          0.000         0.000  1728000.000      434025.974
1997       0.000          0.000         0.000  1728000.000      435601.788
1998       0.000          0.000         0.000  1728000.000      436546.512
1999       0.000          0.000         0.000  1728000.000      437353.003
2000       0.000          0.000         0.000  1728000.000      438607.938
2001       0.000          0.000         0.000  1728000.000      441579.239
2002       0.000          0.000         0.000  1728000.000      444206.873
2003       0.000          0.000         0.000  1728000.000      446387.744
2004       0.000          0.000         0.000  1728000.000      383324.942
2005       0.000          0.000         0.000  1728000.000      387599.942
2006       0.000          0.000         0.000  1728000.000      392349.942
2007       0.000          0.000         0.000  1728000.000      398524.942
2008       0.000          0.000         0.000  1728000.000      408024.942
2009       0.000          0.000         0.000  1728000.000      397099.942

***** Command Query Function ****
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> SEWTREAT
```

TABLE C-5.9k

```
DSPO - Output data display for variable :SEWTREAT
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000    80400.000           0.000
1982P       0.000          0.000         0.000    80400.000       77989.514
1983        0.000          0.000         0.000    80400.000       78516.260
1984        0.000         17.378         0.000    80400.000       79096.106
1985        0.000          0.000         0.000    93976.367       80915.442
1986        0.000          0.000         0.000    93976.367       82211.951
1987        0.000          0.000         0.000    93976.367       84208.533
1988        0.000          0.000         0.000    93976.367       87477.441
1989        0.000          0.000         0.000    93976.367       87571.375
1990        0.000          0.000         0.000    93976.367       88769.507
1991        0.000          0.000         0.000    93976.367       89226.917
1992        0.000          0.000         0.000    93976.367       89765.125
1993        0.000          0.000         0.000    93976.367       90197.510
1994        0.000          0.000         0.000    93976.367       90474.487
1995        0.000          0.000         0.000    93976.367       91073.010
1996        0.000          0.000         0.000    93976.367       91373.889
1997        0.000          0.000         0.000    93976.367       91705.640
1998        0.000          0.000         0.000    93976.367       91904.529
1999        0.000          0.000         0.000    93976.367       92074.316
2000        0.000          0.000         0.000    93976.367       92338.513
2001        0.000          0.000         0.000    93976.367       92964.050
2002        0.000          0.000         0.000    93976.367       93517.236
2003        0.000          0.000         0.000    93976.367       93976.367
2004        0.000          0.000         0.000    93976.367       80699.988
2005        0.000          0.000         0.000    93976.367       81599.988
2006        0.000          0.000         0.000    93976.367       82599.988
2007        0.000          0.000         0.000    93976.367       83899.988
2008        0.000          0.000         0.000    93976.367       85899.988
2009        0.000          0.000         0.000    93976.367       83599.988

***** Command Query Function ****
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> SEWCOL
```

TABLE C-5.91

```
DSPO - Output data display for variable :SEWCOL
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000    80400.000           0.000
1982P       0.000          0.000         0.000    80400.000       77989.514
1983        0.000          0.000         0.000    80400.000       78516.260
1984        0.000         27.560         0.000    80400.000       79096.106
1985        0.000          0.000         0.000    93976.367       80915.442
1986        0.000          0.000         0.000    93976.367       82211.951
1987        0.000          0.000         0.000    93976.367       84208.533
1988        0.000          0.000         0.000    93976.367       87477.441
1989        0.000          0.000         0.000    93976.367       87571.375
1990        0.000          0.000         0.000    93976.367       88769.507
1991        0.000          0.000         0.000    93976.367       89226.917
1992        0.000          0.000         0.000    93976.367       89765.125
1993        0.000          0.000         0.000    93976.367       90197.510
1994        0.000          0.000         0.000    93976.367       90474.487
1995        0.000          0.000         0.000    93976.367       91073.010
1996        0.000          0.000         0.000    93976.367       91373.889
1997        0.000          0.000         0.000    93976.367       91705.640
1998        0.000          0.000         0.000    93976.367       91904.529
1999        0.000          0.000         0.000    93976.367       92074.316
2000        0.000          0.000         0.000    93976.367       92338.513
2001        0.000          0.000         0.000    93976.367       92964.050
2002        0.000          0.000         0.000    93976.367       93517.236
2003        0.000          0.000         0.000    93976.367       93976.367
2004        0.000          0.000         0.000    93976.367       80699.988
2005        0.000          0.000         0.000    93976.367       81599.988
2006        0.000          0.000         0.000    93976.367       82599.988
2007        0.000          0.000         0.000    93976.367       83899.988
2008        0.000          0.000         0.000    93976.367       85899.988
2009        0.000          0.000         0.000    93976.367       83599.988

***** Command Query Function ****
Enter command ((cr) for menu) ==) DSPO

DSPO - Output data display.
Enter variable name ==) FIRESP
```

TABLE C-5.9m

```
DSPO - Output data display for variable :FIRESP
YEAR   EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----   ----------- -------------- ------------- ------------ ---------------
1981         0.000          0.000         0.000        0.000           0.000
1982A        0.000          0.000         0.000      700.000           0.000
1982P        0.000          0.000         0.000      700.000         389.948
1983         0.000          0.000         0.000      700.000         392.581
1984         0.000          0.000         0.000      700.000         395.481
1985         0.000          0.000         0.000      700.000         404.577
1986         0.000          0.000         0.000      700.000         411.060
1987         0.000          0.000         0.000      700.000         421.043
1988         0.000          0.000         0.000      700.000         437.387
1989         0.000          0.000         0.000      700.000         437.857
1990         0.000          0.000         0.000      700.000         443.848
1991         0.000          0.000         0.000      700.000         446.135
1992         0.000          0.000         0.000      700.000         448.826
1993         0.000          0.000         0.000      700.000         450.988
1994         0.000          0.000         0.000      700.000         452.372
1995         0.000          0.000         0.000      700.000         455.365
1996         0.000          0.000         0.000      700.000         456.869
1997         0.000          0.000         0.000      700.000         458.528
1998         0.000          0.000         0.000      700.000         459.523
1999         0.000          0.000         0.000      700.000         460.372
2000         0.000          0.000         0.000      700.000         461.693
2001         0.000          0.000         0.000      700.000         464.820
2002         0.000          0.000         0.000      700.000         467.586
2003         0.000          0.000         0.000      700.000         469.882
2004         0.000          0.000         0.000      700.000         403.500
2005         0.000          0.000         0.000      700.000         408.000
2006         0.000          0.000         0.000      700.000         413.000
2007         0.000          0.000         0.000      700.000         419.500
2008         0.000          0.000         0.000      700.000         429.500
2009         0.000          0.000         0.000      700.000         418.000

***** Command Query Function ****
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> GENPERS
```

TABLE C-5.9n

```
DSPO - Output data display for variable :GENPERS
1981  =         0.000
1982A =         3.000
1982P =         2.909
1983  =         2.929
1984  =         2.950
1985  =         3.018
1986  =         3.067
1987  =         3.141
1988  =         3.263
1989  =         3.266
1990  =         3.311
1991  =         3.328
1992  =         3.348
1993  =         3.364
1994  =         3.375
1995  =         3.397
1996  =         3.408
1997  =         3.421
1998  =         3.428
1999  =         3.434
2000  =         3.444
2001  =         3.468
2002  =         3.488
2003  =         3.505
2004  =         3.010
2005  =         3.044
2006  =         3.081
2007  =         3.129
2008  =         3.204
2009  =         3.118

***** Command Query Function ****
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> FIREVOLS
```

TABLE C-5.9o

```
DSPO - Output data display for variable :FIREVOLS
1981  =          0.000
1982A =         14.000
1982P =         13.578
1983  =         13.670
1984  =         13.771
1985  =         14.087
1986  =         14.313
1987  =         14.661
1988  =         15.230
1989  =         15.246
1990  =         15.455
1991  =         15.534
1992  =         15.628
1993  =         15.703
1994  =         15.752
1995  =         15.856
1996  =         15.908
1997  =         15.966
1998  =         16.001
1999  =         16.030
2000  =         16.076
2001  =         16.185
2002  =         16.281
2003  =         16.361
2004  =         14.050
2005  =         14.207
2006  =         14.381
2007  =         14.607
2008  =         14.955
2009  =         14.555

***** Command Query Function ****
```

TABLE C-6.1a

BIG HORN COUNTY
ALL FUNDS (Thousands of 1982 $)
CUMULATIVE ALTERNATIVE

REVENUES	1982	1983	1984	1985	1986	1987	1988	1989	1990
ASSESSED VALUE	123791	121121	118304	145413	179108	243558	276030	314103	337304
PROPERTY TAXES	4340	4247	4148	5098	6280	8539	9678	11012	11826
OTHER LOCAL REVENUE	990	1416	1430	1446	1466	1496	1517	1530	1559
INTERGOV REVS	153								
TOTAL REVENUES	5483	5663	5577	6544	7746	10035	11194	12542	13385

	1995	2000	2005	2010	2015
ASSESSED VALUE	380262	466846	384510	385934	148558
PROPERTY TAXES	13332	16368	13481	13531	5208
OTHER LOCAL REVENUE	1642	1729	1816	1874	1893
INTERGOV REVS					
TOTAL REVENUES	14974	18097	15297	15405	7102

TABLE C-6.1b

BIG HORN COUNTY
ALL FUNDS (Thousands of 1982 $)
CUMULATIVE ALTERNATIVE

EXPENDITURES	1982	1983	1984	1985	1986	1987	1988	1989	1990
GENERAL ADMIN	1051	1073	1083	1095	1111	1133	1149	1159	1190
PUBLIC SAFETY O&M	1108	1131	1142	1155	1171	1194	1211	1222	1245
PUBLIC WORKS O&M	271	277	280	283	287	292	297	299	305
HEALTH O&M	283	289	291	295	299	305	309	312	318
SOCIAL/ECONOMIC O&M	228	232	235	237	241	245	249	251	256
CULTURE O&M	309	315	318	322	326	333	337	340	347
OTHER GEN FUND EXP	57	58	58	59	60	61	62	63	64
ROAD O&M	2037	2079	2099	2123	2153	2195	2227	2246	2288
POOR FUND O&M	572	583	589	596	604	616	625	630	642
BRIDGE O&M	133	135	137	138	140	143	145	146	149
PLANNING O&M	18	18	19	19	19	19	20	20	20
TOTAL O&M	6065	6190	6249	6321	6410	6537	6630	6688	6813

	1995	2000	2005	2010	2015
GENERAL ADMIN	1243	1310	1375	1419	1434
PUBLIC SAFETY O&M	1311	1381	1450	1497	1512
PUBLIC WORKS O&M	321	339	355	366	370
HEALTH O&M	335	352	370	382	396
SOCIAL/ECONOMIC O&M	269	284	298	308	311
CULTURE O&M	365	385	404	417	421
OTHER GEN FUND EXP	67	71	74	77	77
ROAD O&M	2410	2538	2665	2751	2779
POOR FUND O&M	676	712	748	772	780
BRIDGE O&M	157	165	173	179	181
PLANNING O&M	21	22	24	24	25
TOTAL O&M	7175	7559	7936	8191	8276

TABLE C-6.1c

```
DSPO - Output data display for variable :ADSP
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000        0.000           0.000
1982P       0.000          0.000         0.000    25392.000       12421.848
1983        0.000          0.000         0.000    25392.000       12536.211
1984        0.000          0.000         0.000    25392.000       12655.047
1985        0.000          0.000         0.000    25392.000       12802.047
1986        0.000          0.000         0.000    25392.000       12980.752
1987        0.000          0.000         0.000    25392.000       13238.250
1988        0.000          0.000         0.000    25392.000       13426.635
1989        0.000          0.000         0.000    25392.000       13543.510
1990        0.000          0.000         0.000    25392.000       13797.545
1991        0.000          0.000         0.000    25392.000       13912.158
1992        0.000          0.000         0.000    25392.000       14135.311
1993        0.000          0.000         0.000    25392.000       14250.574
1994        0.000          0.000         0.000    25392.000       14389.008
1995        0.000          0.000         0.000    25392.000       14531.361
1996        0.000          0.000         0.000    25392.000       14699.338
1997        0.000          0.000         0.000    25392.000       14925.123
1998        0.000          0.000         0.000    25392.000       15073.928
1999        0.000          0.000         0.000    25392.000       15179.006
2000        0.000          0.000         0.000    25392.000       15305.555
2001        0.000          0.000         0.000    25392.000       15455.996
2002        0.000          0.000         0.000    25392.000       15607.412
2003        0.000          0.000         0.000    25392.000       15771.893
2004        0.000          0.000         0.000    25392.000       15923.508
2005        0.000          0.000         0.000    25392.000       16071.627
2006        0.000          0.000         0.000    25392.000       16255.055
2007        0.000          0.000         0.000    25392.000       16392.289
2008        0.000          0.000         0.000    25392.000       16587.984
2009        0.000          0.000         0.000    25392.000       16760.383

***** Command Query Function ****
Enter command (<cr> for menu) ==> DSPO FOLSP
```

TABLE C-6.1d

```
DSFO   Output data display for variable :FOLSP
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION

1981        0.000         0.000         0.000       0.000         0.000
1982A       0.000         0.000         0.000       0.000         0.000
1982P       0.000         0.000         0.000   18848.000      4968.739
1983        0.000         0.000         0.000   18848.000      5014.484
1984        0.000         0.000         0.000   18848.000      5042.019
1985        0.000         0.000         0.000   18848.000      5120.819
1986        0.000         0.000         0.000   18848.000      5192.301
1987        0.000         0.000         0.000   18848.000      5295.300
1988        0.000         0.000         0.000   18848.000      5370.654
1989        0.000         0.000         0.000   18848.000      5417.404
1990        0.000         0.000         0.000   18848.000      5519.018
1991        0.000         0.000         0.000   18848.000      5564.863
1992        0.000         0.000         0.000   18848.000      5654.124
1993        0.000         0.000         0.000   18848.000      5700.230
1994        0.000         0.000         0.000   18848.000      5755.603
1995        0.000         0.000         0.000   18848.000      5812.545
1996        0.000         0.000         0.000   18848.000      5879.735
1997        0.000         0.000         0.000   18848.000      5970.049
1998        0.000         0.000         0.000   18848.000      6029.571
1999        0.000         0.000         0.000   18848.000      6071.602
2000        0.000         0.000         0.000   18848.000      6122.222
2001        0.000         0.000         0.000   18848.000      6182.398
2002        0.000         0.000         0.000   18848.000      6242.965
2003        0.000         0.000         0.000   18848.000      6308.757
2004        0.000         0.000         0.000   18848.000      6369.403
2005        0.000         0.000         0.000   18848.000      6428.651
2006        0.000         0.000         0.000   18848.000      6502.022
2007        0.000         0.000         0.000   18848.000      6556.916
2008        0.000         0.000         0.000   18848.000      6635.194
2009        0.000         0.000         0.000   18848.000      6704.153

***** Command Query Function ****
Enter command ((cr) for menu) ==) DSPO LIBSP
```

CW4

TABLE C-6.1e

```
DSPO - Output data display for variable :LIHSP
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000        0.000           0.000
1982P       0.000          0.000         0.000     9480.457        8695.293
1983        0.000         88.046         0.000     9480.457        8775.348
1984        0.000          0.000         0.000     9480.457        8858.533
1985        0.000          0.000         0.000     9480.457        8961.433
1986        0.000          0.000         0.000     9480.457        9086.526
1987        0.000          0.000         0.000     9480.457        9266.775
1988        0.000          0.000         0.000     9480.457        9398.644
1989        0.000         96.713         0.000     9480.457        9480.457
1990        0.000          0.000         0.000    10447.586        9658.281
1991        0.000          0.000         0.000    10447.586        9738.511
1992        0.000          0.000         0.000    10447.586        9894.717
1993        0.000          0.000         0.000    10447.586        9975.402
1994        0.000          0.000         0.000    10447.586       10072.305
1995        0.000          0.000         0.000    10447.586       10171.953
1996        0.000          0.000         0.000    10447.586       10289.537
1997        0.000         80.255         0.000    10447.586       10447.586
1998        0.000          0.000         0.000    11250.139       10551.749
1999        0.000          0.000         0.000    11250.139       10625.304
2000        0.000          0.000         0.000    11250.139       10713.888
2001        0.000          0.000         0.000    11250.139       10819.197
2002        0.000          0.000         0.000    11250.139       10925.188
2003        0.000          0.000         0.000    11250.139       11040.325
2004        0.000          0.000         0.000    11250.139       11146.455
2005        0.000         22.446         0.000    11250.139       11250.139
2006        0.000          0.000         0.000    11474.602       11378.538
2007        0.000          0.000         0.000    11474.602       11474.602
2008        0.000          0.000         0.000    11474.602       11611.589
2009        0.000          0.000         0.000    11474.602       11732.268

***** Command Query Function ****
Enter command ((cr) for menu) ==) QUIT
```

TABLE C-6.1f

```
DSFO   Output data display for variable HOUSESF
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION

1981        0.000          0.000        0.000       0.000         0.000
1982A       0.000          0.000        0.000       0.000         0.000
1982P       0.000          0.000        0.000      50.000        40.972
1983        0.000          0.000        0.000      50.000        41.369
1984        0.000          0.000        0.000      50.000        41.742
1985        0.000          0.000        0.000      50.000        42.247
1986        0.000          0.000        0.000      50.000        42.836
1987        0.000          0.000        0.000      50.000        43.486
1988        0.000          0.000        0.000      50.000        44.308
1989        0.000          0.000        0.000      50.000        44.694
1990        0.000          0.000        0.000      50.000        45.532
1991        0.000          0.000        0.000      50.000        45.910
1992        0.000          0.000        0.000      50.000        46.647
1993        0.000          0.000        0.000      50.000        47.027
1994        0.000          0.000        0.000      50.000        47.484
1995        0.000          0.000        0.000      50.000        47.953
1996        0.000          0.000        0.000      50.000        48.508
1997        0.000          0.000        0.000      50.000        49.253
1998        0.000        254.918        0.000      50.000        49.744
1999        0.000          0.000        0.000      53.642        50.091
2000        0.000          0.000        0.000      53.642        50.508
2001        0.000          0.000        0.000      53.642        51.005
2002        0.000          0.000        0.000      53.642        51.504
2003        0.000          0.000        0.000      53.642        52.047
2004        0.000          0.000        0.000      53.642        52.548
2005        0.000          0.000        0.000      53.642        53.036
2006        0.000         31.701        0.000      53.642        53.642
2007        0.000          0.000        0.000      54.095        54.095
2008        0.000          0.000        0.000      54.095        54.740
2009        0.000          0.000        0.000      54.095        55.309

***** Command Query Function ****
Enter command ((cr) for menu) ==) CNAM

CNAM   Change variable name function.
Enter variable name to be changed ==) POP
Enter new variable name ==) X

***** Command Query Function ****
Enter command ((cr) for menu) ==) CNAM

CNAM   Change variable name function.
Enter variable name to be changed ==) POPNM
Enter new variable name ==) POP

***** Command Query Function ****
Enter command ((cr) for menu) ==) RUN

Enter master file name) WOLF

***** Command Query Function ****
Enter command ((cr) for menu) ==) DSFO ADSP
```

TABLE C-6.1g

```
DSFO - Output data display for variable :SWOKN
 1981  =         0.000
 1982A =        16.000
 1982P =        16.181
 1983  =        16.330
 1984  =        16.485
 1985  =        16.676
 1986  =        16.909
 1987  =        17.244
 1988  =        17.490
 1989  =        17.642
 1990  =        17.973
 1991  =        18.122
 1992  =        18.413
 1993  =        18.563
 1994  =        18.743
 1995  =        18.929
 1996  =        19.148
 1997  =        19.442
 1998  =        19.635
 1999  =        19.772
 2000  =        19.937
 2001  =        20.133
 2002  =        20.330
 2003  =        20.545
 2004  =        20.742
 2005  =        20.935
 2006  =        21.174
 2007  =        21.353
 2008  =        21.608
 2009  =        21.832

***** Command Query Function ****
Enter command ((cr) for menu) ==) DSFO NON
```

TABLE C-6.1h

```
DSEO  Output data display for variable (HH)
1981           0.000
1982/8         7.000
1982/3         7.079
1983           7.144
1984           7.212
1985           7.296
1986           7.398
1987           7.544
1988           7.652
1989           7.718
1990           7.863
1991           7.978
1992           8.056
1993           8.121
1994           8.200
1995           8.281
1996           8.377
1997           8.506
1998           8.591
1999           8.650
2000           8.723
2001           8.808
2002           8.895
2003           8.988
2004           9.075
2005           9.159
2006           9.264
2007           9.342
2008           9.453
2009           9.552

***** Command Query Function ****
Enter command ((cr) for menu) --> DSEO CARS
```

TABLE C-6.1i

```
OSFO - Output data display for variable :CARS
1981  :      0.000
1982A :      9.000
1982P :      9.102
1983  :      9.186
1984  :      9.273
1985  :      9.380
1986  :      9.511
1987  :      9.700
1988  :      9.838
1989  :      9.924
1990  :     10.110
1991  :     10.194
1992  :     10.357
1993  :     10.442
1994  :     10.543
1995  :     10.647
1996  :     10.770
1997  :     10.936
1998  :     11.045
1999  :     11.122
2000  :     11.215
2001  :     11.325
2002  :     11.436
2003  :     11.556
2004  :     11.667
2005  :     11.776
2006  :     11.910
2007  :     12.011
2008  :     12.154
2009  :     12.281

***** Command Query Function ****
Enter command ((cr) for menu) ==) QUIT
OK, CO  E
OK,
```

TABLE C-6.2a

TOWN OF HARDIN
ALL FUNDS (000 OF 1982 $)
CUMULATIVE ALTERNATIVE

REVENUES	1982	1983	1984	1985	1986	1987	1988	1989	1990
PROPERTY TAX	256	256	257	260	262	265	269	270	276
OTHER G.F.REVS	213	238	239	241	243	246	249	250	256
SPECIAL REV FUNDS	65	47	48	48	49	49	50	50	51
WATER REVENUES	181	214	215	217	220	222	226	227	233
SEWER REVENUES	78	88	88	89	90	91	93	93	95
SOLID WASTE REVS	85	75	76	77	77	78	79	80	82
TOTAL REVENUES	878	920	924	932	941	952	965	970	993

	1995	2000	2005	2010	2015
PROPERTY TAX	289	302	316	332	357
OTHER G.F.REVS	268	279	292	301	303
SPECIAL REV FUNDS	54	57	60	62	62
WATER REVENUES	245	257	270	279	281
SEWER REVENUES	100	105	111	114	115
SOLID WASTE REVS	86	90	95	98	99
TOTAL REVENUES	1042	1090	1143	1186	1218

TABLE C-6.2b

TOWN OF HARDIN
ALL FUNDS (000 OF 1982 $)
CUMULATIVE ALTERNATIVE

EXPENDITURES	1982	1983	1984	1985	1986	1987	1988	1989	1990
GEN FUND O&M	507	520	523	527	533	539	547	550	564
SPECIAL REV FUNDS O&	219	224	226	228	230	233	236	237	243
WATER O&M	351	360	362	365	369	373	379	381	391
SEWER O&M	130	133	133	134	136	137	139	140	144
SOLID WASTE O&M	72	74	74	75	76	77	78	78	80
TOTAL O&M	1279	1311	1318	1329	1343	1359	1380	1387	1422
TOTAL CAPITAL	10	41	31	10	10	10	10	47	10
TOTAL DEBT PAYMENTS	49	49	49	49	49	49	49	40	40
TOTAL EXPENDITURES	1338	1402	1397	1388	1401	1418	1439	1475	1472

	1995	2000	2005	2010	2015
GEN FUND O&M	594	623	654	676	683
SPECIAL REV FUNDS O&	256	269	282	292	295
WATER O&M	411	431	453	468	473
SEWER O&M	151	159	167	172	174
SOLID WASTE O&M	84	89	93	96	97
TOTAL O&M	1496	1569	1648	1705	1721
TOTAL CAPITAL	10	29	19	10	10
TOTAL DEBT PAYMENTS					
TOTAL EXPENDITURES	1506	1598	1667	1715	1731

TABLE C-6.2c

```
DSPO - Output data display for variable :ADSP
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000        0.000           0.000
1982P       0.000          0.000         0.000     2727.200        2536.000
1983        0.000         16.044         0.000     2727.200        2604.800
1984        0.000          0.000         0.000     2727.200        2616.800
1985        0.000          0.000         0.000     2727.200        2640.800
1986        0.000          0.000         0.000     2727.200        2660.800
1987        0.000          0.000         0.000     2727.200        2676.000
1988        0.000          0.000         0.000     2727.200        2705.600
1989        0.000         18.816         0.000     2727.200        2727.200
1990        0.000          0.000         0.000     2996.000        2809.600
1991        0.000          0.000         0.000     2996.000        2824.000
1992        0.000          0.000         0.000     2996.000        2885.600
1993        0.000          0.000         0.000     2996.000        2901.600
1994        0.000          0.000         0.000     2996.000        2930.400
1995        0.000          0.000         0.000     2996.000        2958.400
1996        0.000          0.000         0.000     2996.000        2980.000
1997        0.000         15.736         0.000     2996.000        2996.000
1998        0.000          0.000         0.000     3220.800        3016.000
1999        0.000          0.000         0.000     3220.800        3040.800
2000        0.000          0.000         0.000     3220.800        3064.000
2001        0.000          0.000         0.000     3220.800        3091.200
2002        0.000          0.000         0.000     3220.800        3120.800
2003        0.000          0.000         0.000     3220.800        3158.400
2004        0.000          0.000         0.000     3220.800        3191.200
2005        0.000          5.096         0.000     3220.800        3220.800
2006        0.000          0.000         0.000     3293.600        3268.000
2007        0.000          0.000         0.000     3293.600        3293.600
2008        0.000          0.000         0.000     3293.600        3352.800
2009        0.000          0.000         0.000     3293.600        3403.200

***** Command Query Function ****
Enter command ((cr) for menu) ==) DSPO SHOPSP
```

TABLE C-6.2d

```
DSPO   Output data display for variable :SHHPSP
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----      ---     -- ---------------------------------------------------
1981        0.000          0.000          0.000      0.000          0.000
1982A       0.000          0.000          0.000      0.000          0.000
1982P       0.000          0.000          0.000   5280.000       5072.000
1983        0.000          0.000          0.000   5280.000       5209.600
1984        0.000         19.648          0.000   5280.000       5233.600
1985        0.000          0.000          0.000   5771.200       5281.600
1986        0.000          0.000          0.000   5771.200       5321.600
1987        0.000          0.000          0.000   5771.200       5352.000
1988        0.000          0.000          0.000   5771.200       5411.200
1989        0.000          0.000          0.000   5771.200       5454.400
1990        0.000          0.000          0.000   5771.200       5619.200
1991        0.000          0.000          0.000   5771.200       5648.000
1992        0.000         14.272          0.000   5771.200       5771.200
1993        0.000          0.000          0.000   6128.000       5803.200
1994        0.000          0.000          0.000   6128.000       5840.800
1995        0.000          0.000          0.000   6128.000       5916.800
1996        0.000          0.000          0.000   6128.000       5960.000
1997        0.000          0.000          0.000   6128.000       5992.000
1998        0.000          0.000          0.000   6128.000       6032.000
1999        0.000          0.000          0.000   6128.000       6081.600
2000        0.000         18.348          0.000   6128.000       6128.000
2001        0.000          0.000          0.000   6587.200       6182.400
2002        0.000          0.000          0.000   6587.200       6241.600
2003        0.000          0.000          0.000   6587.200       6316.800
2004        0.000          0.000          0.000   6587.200       6382.400
2005        0.000          0.000          0.000   6587.200       6441.600
2006        0.000          0.000          0.000   6587.200       6536.000
2007        0.000          0.000          0.000   6587.200       6587.200
2008        0.000          0.000          0.000   6587.200       6705.600
2009        0.000          0.000          0.000   6587.200       6806.400

***** Command Query Function ****
Enter command (<cr> for menu) ==> OSPD PARKS
```

HARDIN
CUMULATIVE

TABLE C-6.2e

```
DSPO - Output data display for variable :PARKS
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  -- -- ----- -------------- ------------- ----- --- -- ---------------
1981         0.000          0.000         0.000        0.000           0.000
1982A        0.000          0.000         0.000        0.000           0.000
1982P        0.000          0.000         0.000        5.511           5.193
1983         0.000         13.276         0.000        5.511           5.211
1984         0.000          0.000         0.000        5.511           5.235
1985         0.000          0.000         0.000        5.511           5.282
1986         0.000          0.000         0.000        5.511           5.334
1987         0.000          0.000         0.000        5.511           5.400
1988         0.000          0.000         0.000        5.511           5.482
1989         0.000         15.937         0.000        5.511           5.511
1990         0.000          0.000         0.000        6.124           5.650
1991         0.000          0.000         0.000        6.124           5.680
1992         0.000          0.000         0.000        6.124           5.803
1993         0.000          0.000         0.000        6.124           5.834
1994         0.000          0.000         0.000        6.124           5.891
1995         0.000          0.000         0.000        6.124           5.945
1996         0.000          0.000         0.000        6.124           6.014
1997         0.000         11.039         0.000        6.124           6.124
1998         0.000          0.000         0.000        6.548           6.176
1999         0.000          0.000         0.000        6.548           6.201
2000         0.000          0.000         0.000        6.548           6.234
2001         0.000          0.000         0.000        6.548           6.293
2002         0.000          0.000         0.000        6.548           6.354
2003         0.000          0.000         0.000        6.548           6.426
2004         0.000          0.000         0.000        6.548           6.489
2005         0.000          3.931         0.000        6.548           6.548
2006         0.000          0.000         0.000        6.699           6.640
2007         0.000          0.000         0.000        6.699           6.699
2000         0.000          0.000         0.000        6.699           6.774
2009         0.000          0.000         0.000        6.699           6.837

***** Command Query Function ****
```

TABLE C-6.2f

```
DSPO - Output data display for variable :WATRCAT
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ---------- - -----  -         --         --  --        .   --  -  ----

1981         0.000          0.000        0.000        0.000          0.000
1982A        0.000          0.000        0.000        0.000          0.000
1982P        0.000          0.000        0.000  4000000.000     475500.000
1983         0.000          0.000        0.000  4000000.000     488400.000
1984         0.000          0.000        0.000  4000000.000     490650.000
1985         0.000          0.000        0.000  4000000.000     495150.000
1986         0.000          0.000        0.000  4000000.000     498900.000
1987         0.000          0.000        0.000  4000000.000     501750.000
1988         0.000          0.000        0.000  4000000.000     507300.000
1989         0.000          0.000        0.000  4000000.000     511350.000
1990         0.000          0.000        0.000  4000000.000     526800.000
1991         0.000          0.000        0.000  4000000.000     529500.000
1992         0.000          0.000        0.000  4000000.000     541050.000
1993         0.000          0.000        0.000  4000000.000     544050.000
1994         0.000          0.000        0.000  4000000.000     549450.000
1995         0.000          0.000        0.000  4000000.000     554700.000
1996         0.000          0.000        0.000  4000000.000     558750.000
1997         0.000          0.000        0.000  4000000.000     561750.000
1998         0.000          0.000        0.000  4000000.000     565500.000
1999         0.000          0.000        0.000  4000000.000     570150.000
2000         0.000          0.000        0.000  4000000.000     574500.000
2001         0.000          0.000        0.000  4000000.000     579600.000
2002         0.000          0.000        0.000  4000000.000     585150.000
2003         0.000          0.000        0.000  4000000.000     592200.000
2004         0.000          0.000        0.000  4000000.000     598350.000
2005         0.000          0.000        0.000  4000000.000     603900.000
2006         0.000          0.000        0.000  4000000.000     612750.000
2007         0.000          0.000        0.000  4000000.000     617550.000
2008         0.000          0.000        0.000  4000000.000     628650.000
2009         0.000          0.000        0.000  4000000.000     638100.000

***** Command Query Function ****
Enter command ((cr) for menu) ==> DSPO WASTORE
```

TABLE C-6.2g

```
DSFO - Output data display for variable :WASTORE
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981         0.000          0.000        0.000        0.000           0.000
1982A        0.000          0.000        0.000        0.000           0.000
1982P        0.000          0.000        0.000  1000000.000      475500.000
1983         0.000          0.000        0.000  1000000.000      488400.000
1984         0.000          0.000        0.000  1000000.000      490650.000
1985         0.000          0.000        0.000  1000000.000      495150.000
1986         0.000          0.000        0.000  1000000.000      498900.000
1987         0.000          0.000        0.000  1000000.000      501750.000
1988         0.000          0.000        0.000  1000000.000      507300.000
1989         0.000          0.000        0.000  1000000.000      511350.000
1990         0.000          0.000        0.000  1000000.000      526800.000
1991         0.000          0.000        0.000  1000000.000      529500.000
1992         0.000          0.000        0.000  1000000.000      541050.000
1993         0.000          0.000        0.000  1000000.000      544050.000
1994         0.000          0.000        0.000  1000000.000      549450.000
1995         0.000          0.000        0.000  1000000.000      554700.000
1996         0.000          0.000        0.000  1000000.000      558750.000
1997         0.000          0.000        0.000  1000000.000      561750.000
1998         0.000          0.000        0.000  1000000.000      565500.000
1999         0.000          0.000        0.000  1000000.000      570150.000
2000         0.000          0.000        0.000  1000000.000      574500.000
2001         0.000          0.000        0.000  1000000.000      579600.000
2002         0.000          0.000        0.000  1000000.000      585150.000
2003         0.000          0.000        0.000  1000000.000      592200.000
2004         0.000          0.000        0.000  1000000.000      598350.000
2005         0.000          0.000        0.000  1000000.000      603900.000
2006         0.000          0.000        0.000  1000000.000      612750.000
2007         0.000          0.000        0.000  1000000.000      617550.000
2008         0.000          0.000        0.000  1000000.000      628650.000
2009         0.000          0.000        0.000  1000000.000      638100.000

***** Command Query Function ****
Enter command (<cr> for menu) ==> DSFO SEWTREAT
```

TABLE C-6.2h

```
DSPO   Output data display for variable !SEWTREAT
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000        0.000           0.000
1982P       0.000          0.000         0.000  1000000.000      507200.000
1983        0.000          0.000         0.000  1000000.000      520960.000
1984        0.000          0.000         0.000  1000000.000      523360.000
1985        0.000          0.000         0.000  1000000.000      528160.000
1986        0.000          0.000         0.000  1000000.000      532160.000
1987        0.000          0.000         0.000  1000000.000      535200.000
1988        0.000          0.000         0.000  1000000.000      541120.000
1989        0.000          0.000         0.000  1000000.000      545440.000
1990        0.000          0.000         0.000  1000000.000      561920.000
1991        0.000          0.000         0.000  1000000.000      564800.000
1992        0.000          0.000         0.000  1000000.000      577120.000
1993        0.000          0.000         0.000  1000000.000      580320.000
1994        0.000          0.000         0.000  1000000.000      586080.000
1995        0.000          0.000         0.000  1000000.000      591680.000
1996        0.000          0.000         0.000  1000000.000      596000.000
1997        0.000          0.000         0.000  1000000.000      599200.000
1998        0.000          0.000         0.000  1000000.000      603200.000
1999        0.000          0.000         0.000  1000000.000      608160.000
2000        0.000          0.000         0.000  1000000.000      612800.000
2001        0.000          0.000         0.000  1000000.000      618240.000
2002        0.000          0.000         0.000  1000000.000      624160.000
2003        0.000          0.000         0.000  1000000.000      631680.000
2004        0.000          0.000         0.000  1000000.000      638240.000
2005        0.000          0.000         0.000  1000000.000      644160.000
2006        0.000          0.000         0.000  1000000.000      653600.000
2007        0.000          0.000         0.000  1000000.000      658720.000
2008        0.000          0.000         0.000  1000000.000      670560.000
2009        0.000          0.000         0.000  1000000.000      680640.000

***** Command Query Function ****
```

TABLE C-6.3a

SHERIDAN COUNTY
ALL FUNDS ($000 CONSTANT 1982)
CUMULATIVE ALTERNATIVE

REVENUES	1982	1983	1984	1985	1986	1987	1988	1989	1990
PROPERTY TAXES	1116	1119	1120	1132	1161	1187	1192	1195	1200
REVENUE FROM COUNTY	207	203	204	211	231	248	251	253	257
GAS TAXES	135	136	137	142	155	167	169	170	173
SALES AND USE TAXES	941	922	926	962	1048	1127	1143	1153	1168
SEVERANCE TAXES	536	536	536	536	536	536	536	536	536
REVENUE SHARING	273								
BEG CASH BAL GEN FUN	2160								
OTHER REVENUE	746	595	595	603	621	638	642	644	647
AIRPORT TOTAL REVENU	577	291	292	302	325	347	351	354	358
COUNTY SUPPORT SVCS	489	452	453	457	469	480	482	483	485
BOND REVENUE	126	74	74	74	74	74			
TOTAL REVENUE	7306	4327	4335	4419	4620	4802	4764	4788	4824

	1995	2000	2005	2010	2015
PROPERTY TAXES	1208	1243	1240	1252	1220
REVENUE FROM COUNTY	262	266	283	291	270
GAS TAXES	176	192	191	195	182
SALES AND USE TAXES	1191	1299	1289	1325	1228
SEVERANCE TAXES	536	536	536	536	536
REVENUE SHARING					
BEG CASH BAL GEN FUN					
OTHER REVENUE	652	675	673	681	660
AIRPORT TOTAL REVENU	364	394	391	401	374
COUNTY SUPPORT SVCS	488	502	501	506	493
BOND REVENUE					
TOTAL REVENUE	4878	5108	5104	5188	4962

SHERIDAN COUNTY
ALL FUNDS ($000 CONSTANT 1982)
CUMULATIVE ALTERNATIVE

TABLE C-6.3b

EXPENDITURES	1982	1983	1984	1985	1986	1987	1988	1989	1990
TOT GEN ADMIN EXP	882	873	881	915	998	1073	1088	1098	1112
SHERIFF EXP	538	526	530	550	600	645	654	660	659
COURTS EXP	149	146	146	152	166	178	181	182	185
PUBLIC WORKS EXP	1216	1192	1156	1243	1355	1457	1477	1490	1510
HEALTH EXP	145	142	143	148	162	174	175	178	180
MISCELLANEOUS EXPEND	33	32	32	33	35	39	40	40	41
OTHER GENERAL FND AC	1994	1005	1008	1040	1119	1190	1204	1213	1227
AIRPORT TOTAL EXP	577	572	573	582	604	624	628	630	634
SUPPORT SVCS TOTAL	469	479	481	499	544	585	593	599	607
DEBT EXPENDITURES	126	74	74	74	74	74			
TOTAL CAPITAL OUTLAY	1157	6837	695	500	500	500	500	651	500
TOTAL EXPENDITURES	7306	12056	5931	5910	6330	6712	6712	5923	6837

	1995	2000	2005	2010	2015
TOT GEN ADMIN EXP	1134	1236	1227	1262	1169
SHERIFF EXP	682	743	732	759	703
COURTS EXP	188	205	204	212	194
PUBLIC WORKS EXP	1539	1678	1665	1713	1587
HEALTH EXP	194	201	199	205	190
MISCELLANEOUS EXPEND	41	45	45	46	43
OTHER GENERAL FND AC	1247	1345	1336	1369	1281
AIRPORT TOTAL EXP	640	667	665	674	649
SUPPORT SVCS TOTAL	618	674	659	688	638
DEBT EXPENDITURES					
TOTAL CAPITAL OUTLAY	500	500	500	500	500
TOTAL EXPENDITURES	6948	7468	[illegible]	[illegible]	[illegible]

21/06/83 B.Y. ANALYTICS

TABLE C-6.3c

```
DSPO - Output data display for variable :GENCAP
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000    18400.000           0.000
1982P       0.000          0.000         0.000    18400.000       23722.759
1983     5000.000       5000.000     53670.000    72070.000       23822.119
1984        0.000          0.000         0.000    72070.000       23911.488
1985        0.000          0.000         0.000    72070.000       24841.090
1986        0.000          0.000         0.000    72070.000       27083.770
1987        0.000          0.000         0.000    72070.000       29120.759
1988        0.000          0.000         0.000    72070.000       29513.855
1989        0.000          0.000         0.000    72070.000       29794.052
1990        0.000          0.000         0.000    72070.000       30183.518
1991        0.000          0.000         0.000    72070.000       30295.884
1992        0.000          0.000         0.000    72070.000       30461.998
1993        0.000          0.000         0.000    72070.000       30579.138
1994        0.000          0.000         0.000    72070.000       30636.731
1995        0.000          0.000         0.000    72070.000       30764.222
1996        0.000          0.000         0.000    72070.000       31203.797
1997        0.000          0.000         0.000    72070.000       32562.267
1998        0.000          0.000         0.000    72070.000       33120.232
1999        0.000          0.000         0.000    72070.000       33386.688
2000        0.000          0.000         0.000    72070.000       33545.679
2001        0.000          0.000         0.000    72070.000       33974.037
2002        0.000          0.000         0.000    72070.000       34346.812
2003        0.000          0.000         0.000    72070.000       34645.612
2004        0.000          0.000         0.000    72070.000       33138.893
2005        0.000          0.000         0.000    72070.000       33303.593
2006        0.000          0.000         0.000    72070.000       33613.193
2007        0.000          0.000         0.000    72070.000       33849.293
2008        0.000          0.000         0.000    72070.000       34235.986
2009        0.000          0.000         0.000    72070.000       31718.833

***** Command Query Function ****
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> SHOPCAP
```

TABLE C-6.3d

```
DSPO - Output data display for variable :SHOPCAP
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000     9600.000           0.000
1982P       0.000          0.000         0.000    43021.408       34266.207
1983        0.000       1336.856         0.000    43021.408       34409.725
1984        0.000          0.000         0.000    43021.408       34538.816
1985        0.000          0.000         0.000    43021.408       35881.574
1986        0.000          0.000         0.000    43021.408       39121.002
1987        0.000          0.000         0.000    43021.408       42063.318
1988        0.000          0.000         0.000    43021.408       42631.123
1989        0.000        160.519         0.000    43021.408       43021.409
1990        0.000          0.000         0.000    47034.386       43598.415
1991        0.000          0.000         0.000    47034.386       43760.722
1992        0.000          0.000         0.000    47034.386       44000.663
1993        0.000          0.000         0.000    47034.386       44169.866
1994        0.000          0.000         0.000    47034.386       44253.056
1995        0.000          0.000         0.000    47034.386       44437.209
1996        0.000          0.000         0.000    47034.386       45072.137
1997        0.000         81.569         0.000    47034.386       47034.386
1998        0.000          0.000         0.000    49073.609       47840.335
1999        0.000          0.000         0.000    49073.609       48225.216
2000        0.000          0.000         0.000    49073.609       48454.870
2001        0.000         15.135         0.000    49073.609       49073.609
2002        0.000          0.000         0.000    49451.980       49612.062
2003        0.000          0.000         0.000    49451.980       50043.662
2004        0.000          0.000         0.000    49451.980       47867.290
2005        0.000          0.000         0.000    49451.980       48105.190
2006        0.000          0.000         0.000    49451.980       48552.390
2007        0.000          0.000         0.000    49451.980       48603.090
2008        0.000          0.000         0.000    49451.980       49451.980
2009        0.000          0.000         0.000    49451.980       49915.890

***** Command Query Function ****
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> SAFCAP
```

TABLE C-6.3e

```
DSPO - Output data display for variable :SAFCAP
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000    20000.000           0.000
1982P       0.000          0.000         0.000    20000.000       10543.443
1983        0.000          0.000         0.000    20000.000       10587.608
1984        0.000          0.000         0.000    20000.000       10627.328
1985        0.000          0.000         0.000    20000.000       11040.484
1986        0.000          0.000         0.000    20000.000       12037.231
1987        0.000          0.000         0.000    20000.000       12942.559
1988        0.000          0.000         0.000    20000.000       13117.269
1989        0.000          0.000         0.000    20000.000       13237.356
1990        0.000          0.000         0.000    20000.000       13414.897
1991        0.000          0.000         0.000    20000.000       13464.837
1992        0.000          0.000         0.000    20000.000       13538.666
1993        0.000          0.000         0.000    20000.000       13590.728
1994        0.000          0.000         0.000    20000.000       13616.325
1995        0.000          0.000         0.000    20000.000       13672.987
1996        0.000          0.000         0.000    20000.000       13868.350
1997        0.000          0.000         0.000    20000.000       14472.119
1998        0.000          0.000         0.000    20000.000       14720.103
1999        0.000          0.000         0.000    20000.000       14838.528
2000        0.000          0.000         0.000    20000.000       14909.191
2001        0.000          0.000         0.000    20000.000       15099.572
2002        0.000          0.000         0.000    20000.000       15265.250
2003        0.000          0.000         0.000    20000.000       15398.050
2004        0.000          0.000         0.000    20000.000       14728.397
2005        0.000          0.000         0.000    20000.000       14801.597
2006        0.000          0.000         0.000    20000.000       14939.197
2007        0.000          0.000         0.000    20000.000       14954.737
2008        0.000          0.000         0.000    20000.000       15215.934
2009        0.000          0.000         0.000    20000.000       14837.197

***** Command Query Function ****
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> FIRECAP
```

TABLE C-6.3f

```
DSPO - Output data display for variable :FIRECAP
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000    13500.000           0.000
1982P       0.000          0.000         0.000    13500.000       13179.311
1983        0.000          0.000         0.000    13500.000       13234.510
1984        0.000        195.130         0.000    13500.000       13284.160
1985        0.000          0.000         0.000    16923.332       13800.605
1986        0.000          0.000         0.000    16923.332       15046.539
1987        0.000          0.000         0.000    16923.332       16178.199
1988        0.000          0.000         0.000    16923.332       16396.586
1989        0.000          0.000         0.000    16923.332       16546.695
1990        0.000          0.000         0.000    16923.332       16768.621
1991        0.000          0.000         0.000    16923.332       16831.047
1992        0.000         97.650         0.000    16923.332       16923.332
1993        0.000          0.000         0.000    18636.488       16988.410
1994        0.000          0.000         0.000    18636.488       17020.406
1995        0.000          0.000         0.000    18636.488       17091.234
1996        0.000          0.000         0.000    18636.488       17335.438
1997        0.000          0.000         0.000    18636.488       18090.148
1998        0.000          0.000         0.000    18636.488       18400.129
1999        0.000          0.000         0.000    18636.488       18548.160
2000        0.000         21.860         0.000    18636.488       18636.488
2001        0.000          0.000         0.000    19019.992       18874.465
2002        0.000          0.000         0.000    19019.992       19081.563
2003        0.000          0.000         0.000    19019.992       19247.563
2004        0.000          0.000         0.000    19019.992       18410.496
2005        0.000          0.000         0.000    19019.992       18501.996
2006        0.000          0.000         0.000    19019.992       18673.996
2007        0.000          0.000         0.000    19019.992       18693.496
2008        0.000          0.000         0.000    19019.992       19019.992
2009        0.000          0.000         0.000    19019.992       17621.495

+++++ Command Query Function ++++
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> SOCCAP
```

TABLE C-6.3g

```
DSPO - Output data display for variable :SOCCAP
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000     3400.000           0.000
1982P       0.000          0.000         0.000     3400.000        2635.862
1983        0.000          0.000         0.000     3400.000        2646.902
1984        0.000          0.000         0.000     3400.000        2656.832
1985        0.000          0.000         0.000     3400.000        2760.121
1986        0.000          0.000         0.000     3400.000        3009.308
1987        0.000          0.000         0.000     3400.000        3235.640
1988        0.000          0.000         0.000     3400.000        3279.317
1989        0.000          0.000         0.000     3400.000        3309.339
1990        0.000          0.000         0.000     3400.000        3353.724
1991        0.000          0.000         0.000     3400.000        3366.209
1992        0.000          0.000         0.000     3400.000        3384.666
1993        0.000         25.243         0.000     3400.000        3397.682
1994        0.000          0.000         0.000     3774.893        3404.081
1995        0.000          0.000         0.000     3774.893        3418.247
1996        0.000          0.000         0.000     3774.893        3467.087
1997        0.000          0.000         0.000     3774.893        3618.030
1998        0.000          0.000         0.000     3774.893        3680.026
1999        0.000          0.000         0.000     3774.893        3709.632
2000        0.000          0.000         0.000     3774.893        3727.298
2001        0.000          2.037         0.000     3774.893        3774.893
2002        0.000          0.000         0.000     3803.998        3816.312
2003        0.000          0.000         0.000     3803.998        3849.512
2004        0.000          0.000         0.000     3803.998        3682.099
2005        0.000          0.000         0.000     3803.998        3700.399
2006        0.000          0.000         0.000     3803.998        3734.799
2007        0.000          0.000         0.000     3803.998        3738.699
2008        0.000          0.000         0.000     3803.998        3803.998
2009        0.000          0.000         0.000     3803.998        3524.299

***** Command Query Function ****
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> SWORN
```

TABLE C-6.3h

```
DSPO - Output data display for variable :SWORN
1981   =          0.000
1982A  =         10.000
1982P  =         10.543
1983   =         10.588
1984   =         10.627
1985   =         11.040
1986   =         12.037
1987   =         12.943
1988   =         13.117
1989   =         13.237
1990   =         13.415
1991   =         13.465
1992   =         13.539
1993   =         13.591
1994   =         13.616
1995   =         13.673
1996   =         13.868
1997   =         14.472
1998   =         14.720
1999   =         14.839
2000   =         14.909
2001   =         15.100
2002   =         15.265
2003   =         15.398
2004   =         14.728
2005   =         14.802
2006   =         14.939
2007   =         14.955
2008   =         15.216
2009   =         14.097

***** Command Query Function ****
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> NSWORN
```

TABLE C-6.3i

```
DSPO - Output data display for variable :NSWORN
1981   =         0.000
1982A  =        10.000
1982P  =        10.543
1983   =        10.588
1984   =        10.627
1985   =        11.040
1986   =        12.037
1987   =        12.943
1988   =        13.117
1989   =        13.237
1990   =        13.415
1991   =        13.465
1992   =        13.539
1993   =        13.591
1994   =        13.616
1995   =        13.673
1996   =        13.868
1997   =        14.472
1998   =        14.720
1999   =        14.839
2000   =        14.909
2001   =        15.100
2002   =        15.265
2003   =        15.398
2004   =        14.728
2005   =        14.802
2006   =        14.939
2007   =        14.955
2008   =        15.216
2009   =        14.097

***** Command Query Function ****
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> FIREPERS
```

TABLE C-6.3j

```
DSPO - Output data display for variable :FIREPERS
1981   =          0.000
1982A  =          4.000
1982P  =          3.954
1983   =          3.970
1984   =          3.985
1985   =          4.140
1986   =          4.514
1987   =          4.853
1988   =          4.919
1989   =          4.964
1990   =          5.031
1991   =          5.049
1992   =          5.077
1993   =          5.097
1994   =          5.106
1995   =          5.127
1996   =          5.201
1997   =          5.427
1998   =          5.520
1999   =          5.564
2000   =          5.591
2001   =          5.662
2002   =          5.724
2003   =          5.774
2004   =          5.523
2005   =          5.551
2006   =          5.602
2007   =          5.608
2008   =          5.706
2009   =          5.286

***** Command Query Function ****
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> OTHPERS
```

TABLE C-6.3k

```
DSPO - Output data display for variable :OTHPERS
1981  =          0.000
1982A =        123.000
1982P =        120.195
1983  =        120.699
1984  =        121.152
1985  =        125.862
1986  =        137.224
1987  =        147.545
1988  =        149.537
1989  =        150.906
1990  =        152.930
1991  =        153.499
1992  =        154.341
1993  =        154.934
1994  =        155.226
1995  =        155.872
1996  =        158.099
1997  =        164.982
1998  =        167.809
1999  =        169.159
2000  =        169.965
2001  =        172.135
2002  =        174.024
2003  =        175.538
2004  =        167.904
2005  =        168.738
2006  =        170.307
2007  =        170.485
2008  =        173.462
2009  =        160.708

***** Command Query Function ****
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> VEHICLES
```

TABLE C-6.31

```
DSPO - Output data display for variable :VEHICLES
1981   =         0.000
1982A  =         4.000
1982P  =         3.954
1983   =         3.970
1984   =         3.985
1985   =         4.140
1986   =         4.514
1987   =         4.853
1988   =         4.919
1989   =         4.964
1990   =         5.031
1991   =         5.049
1992   =         5.077
1993   =         5.097
1994   =         5.106
1995   =         5.127
1996   =         5.201
1997   =         5.427
1998   =         5.520
1999   =         5.564
2000   =         5.591
2001   =         5.662
2002   =         5.724
2003   =         5.774
2004   =         5.523
2005   =         5.551
2006   =         5.602
2007   =         5.609
2008   =         5.706
2009   =         5.286

***** Command Query Function ****
```

MEMORIAL HOSPITAL OF SHERIDAN COUNTY
REVENUES ($000 CONSTANT 1982)
CUMULATIVE ALTERNATIVE

TABLE C-6.4a

REVENUES	1982	1983	1984	1985	1986	1987	1988	1989	1990
ROUTINE SERVICES REV	3230	3166	3178	3302	3600	3870	3923	3959	4012
ANCILLIARY SERVICES	4384	4298	4314	4482	4886	5254	5325	5373	5445
OTHER INCOME	80	78	79	82	89	96	97	98	99
COUNTY PROPERTY TAX	130	130	131	132	135	138	139	139	140
BEG CASH BALANCE	50								
TOTAL REVENUE	7874	7673	7701	7997	8710	9358	9483	9569	9696

	1995	2000	2005	2010	2015
ROUTINE SERVICES REV	4089	4459	4426	4550	4216
ANCILLIARY SERVICES	5550	6052	6008	6177	5722
OTHER INCOME	101	110	110	113	104
COUNTY PROPERTY TAX	141	145	145	146	142
BEG CASH BALANCE					
TOTAL REVENUE	9881	10766	10689	10985	10185

MEMORIAL HOSPITAL OF SHERIDAN COUNTY
EXPENDITURES ($000 CONSTANT 1982)
CUMULATIVE ALTERNATIVE

TABLE C-6.4b

EXPENDITURES	1982	1983	1984	1985	1986	1987	1988	1989	1990
NURSING EXPENDITURES	2423	2375	2384	2477	2701	2904	2943	2970	3010
ANCILLIARY EXPENDITU	2896	2839	2850	2961	3228	3471	3517	3550	3597
SUPPORT SVCS EXPENDI	1892	1855	1862	1934	2109	2267	2298	2319	2350
OTHER EXPENDITURES	395	387	389	404	440	473	480	484	491
TOTAL CAPITAL OUTLAY	268	270	270	270	1329	270	270	270	270
TOTAL EXPENDITURES	7874	7726	7754	8045	9806	9385	9508	9592	9717

	1995	2000	2005	2010	2015
NURSING EXPENDITURES	3068	3345	3321	3414	3163
ANCILLIARY EXPENDITU	3666	3998	3969	4080	3780
SUPPORT SVCS EXPENDI	2395	2612	2593	2665	2469
OTHER EXPENDITURES	500	545	541	557	516
TOTAL CAPITAL OUTLAY	270	270	270	270	270
TOTAL EXPENDITURES	9899	10770	10694	10986	10198

TABLE C-6.4c

```
DSPO - Output data display for variable :CAP2
YEAR   EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----   ----------- -------------- ------------- ------------ ---------------
1981         0.000          0.000         0.000        0.000           0.000
1982A        0.000          0.000         0.000       97.000           0.000
1982P        0.000          0.000         0.000       97.000          86.983
1983         0.000          0.000         0.000       97.000          87.348
1984         0.000          0.000         0.000       97.000          87.675
1985         0.000          0.000         0.000       97.000          91.084
1986         0.000       1058.645         0.000      112.124          99.307
1987         0.000          0.000         0.000      112.124         106.776
1988         0.000          0.000         0.000      112.124         108.217
1989         0.000          0.000         0.000      112.124         109.208
1990         0.000          0.000         0.000      112.124         110.673
1991         0.000          0.000         0.000      112.124         111.085
1992         0.000          0.000         0.000      112.124         111.694
1993         0.000          0.000         0.000      112.124         112.124
1994         0.000        871.357         0.000      124.571         112.335
1995         0.000          0.000         0.000      124.571         112.802
1996         0.000          0.000         0.000      124.571         114.414
1997         0.000          0.000         0.000      124.571         119.395
1998         0.000          0.000         0.000      124.571         121.441
1999         0.000          0.000         0.000      124.571         122.418
2000         0.000          0.000         0.000      124.571         123.001
2001         0.000          0.000         0.000      124.571         124.571
2002         0.000         67.234         0.000      125.532         125.938
2003         0.000          0.000         0.000      125.532         127.034
2004         0.000          0.000         0.000      125.532         121.509
2005         0.000          0.000         0.000      125.532         122.113
2006         0.000          0.000         0.000      125.532         123.248
2007         0.000          0.000         0.000      125.532         123.377
2008         0.000          0.000         0.000      125.532         125.532
2009         0.000          0.000         0.000      125.532         116.302

***** Command Query Function ****
```

SHERIDAN COUNTY SCHOOL DISTRICT #1
ALL FUNDS ($000 CONSTANT 1982)
CUMULATIVE ALTERNATIVE

TABLE C-6.5a

REVENUES	1982	1983	1984	1985	1986	1987	1988	1989	1990	1995	2000	2005	2010	2015
GEN FUND PROP TAX	409	409	409	412	418	418	411	410	410	409	409	410	412	396
GEN FD OTHER LOC REV	198	200	197	204	224	245	249	252	253	250	244	201	200	181
COUNTY TAXES	345	345	345	348	353	353	346	346	346	345	345	345	347	335
COUNTY OTH REV	55	55	55	56	62	68	69	70	70	69	67	56	55	50
FOUNDATION PROGRAM	2265	2286	2257	2333	2564	2800	2852	2885	2896	2857	2789	2302	2285	2077
STATE OTH REV	190	192	190	196	215	235	239	242	243	240	234	193	192	174
CAPITAL CON FUND REV	226													
CAPITAL ENTITLEMENT	161	163	160	166	182	199	203	205	206	203	198	164	162	148
GRANTS	4863													
OTHER REVENUE	294	468	465	473	494	517	521	525	526	522	516	217	215	195
BEG CASH BALANCE ALL	1200													
TOTAL REVENUE	10205	4118	4078	4188	4513	4833	4890	4935	4950	4895	4803	3888	3868	3556

SHERIDAN COUNTY SCHOOL DISTRICT #1
ALL FUNDS ($000 CONSTANT 1982)
CUMULATIVE ALTERNATIVE

TABLE C-6.5b

EXPENDITURES	1982	1983	1984	1985	1986	1987	1988	1989	1990
INSTRUCTION	2194	2215	2187	2260	2484	2713	2763	2795	2806
INSTR SUPPORT	400	404	399	412	453	495	504	510	512
GENERAL SUPPORT	1171	1182	1167	1206	1326	1447	1474	1492	1497
DEBT SERVICE	253	253	253	253	253	253	253	253	253
FOOD SVC	169	170	168	174	191	209	213	215	216
PUPIL ACT FUND	46	46	46	47	52	56	58	58	58
CAPITAL OUTLAY	5987								
TOTAL EXPENDITURES	10220	4271	4220	4353	4759	5173	5265	5324	5343

	1995	2000	2005	2010	2015
INSTRUCTION	2769	2703	2231	2214	2012
INSTR SUPPORT	505	493	407	404	367
GENERAL SUPPORT	1477	1442	1190	1181	1074
DEBT SERVICE	253	253			
FOOD SVC	213	208	172	170	155
PUPIL ACT FUND	58	56	46	46	42
CAPITAL OUTLAY					
TOTAL EXPENDITURES	5275	5155	4047	4016	3649

TABLE C-6.5c

```
DSPO - Output data display for variable :ELCAP
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000    54000.000           0.000
1982P       0.000          0.000         0.000    54000.000       35432.670
1983        0.000          0.000         0.000    54000.000       35471.439
1984        0.000          0.000     18000.000    72000.000       35020.907
1985        0.000          0.000         0.000    72000.000       36199.179
1986        0.000          0.000         0.000    72000.000       39784.434
1987        0.000          0.000         0.000    72000.000       43442.232
1988        0.000          0.000         0.000    72000.000       44249.286
1989        0.000          0.000         0.000    72000.000       44767.858
1990        0.000          0.000         0.000    72000.000       44938.683
1991        0.000          0.000         0.000    72000.000       44788.480
1992        0.000          0.000         0.000    72000.000       44905.312
1993        0.000          0.000         0.000    72000.000       45040.703
1994        0.000          0.000         0.000    72000.000       44833.374
1995        0.000          0.000         0.000    72000.000       44337.962
1996        0.000          0.000         0.000    72000.000       44180.299
1997        0.000          0.000         0.000    72000.000       44882.421
1998        0.000          0.000         0.000    72000.000       44634.294
1999        0.000          0.000         0.000    72000.000       44192.601
2000        0.000          0.000         0.000    72000.000       43281.312
2001        0.000          0.000         0.000    72000.000       42620.439
2002        0.000          0.000         0.000    72000.000       41914.746
2003        0.000          0.000         0.000    72000.000       41267.604
2004        0.000          0.000         0.000    72000.000       36178.433
2005        0.000          0.000         0.000    72000.000       35728.661
2006        0.000          0.000         0.000    72000.000       35455.608
2007        0.000          0.000         0.000    72000.000       35050.203
2008        0.000          0.000         0.000    72000.000       35455.021
2009        0.000          0.000         0.000    72000.000       32222.594

***** Command Query Function ****
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> HIGHCAP
```

TABLE C-6.5d

```
PO - Output data display for variable :HIGHCAP
AR   EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
---  ----------- -------------- ------------- ------------ ---------------
81         0.000          0.000         0.000        0.000           0.000
82A        0.000          0.000         0.000    62500.000           0.000
82P        0.000          0.000         0.000    62500.000       46726.711
83         0.000          0.000         0.000    62500.000       46777.837
84         0.000          0.000     18000.000    80500.000       46183.700
85         0.000          0.000         0.000    80500.000       47737.542
86         0.000          0.000         0.000    80500.000       52465.584
87         0.000          0.000         0.000    80500.000       57289.294
88         0.000          0.000         0.000    80500.000       58353.593
89         0.000          0.000         0.000    80500.000       59037.458
90         0.000          0.000         0.000    80500.000       59262.733
91         0.000          0.000         0.000    80500.000       59064.653
92         0.000          0.000         0.000    80500.000       59218.725
93         0.000          0.000         0.000    80500.000       59397.272
94         0.000          0.000         0.000    80500.000       59123.857
95         0.000          0.000         0.000    80500.000       58470.535
96         0.000          0.000         0.000    80500.000       58262.617
97         0.000          0.000         0.000    80500.000       59188.538
98         0.000          0.000         0.000    80500.000       58861.321
99         0.000          0.000         0.000    80500.000       58278.840
00         0.000          0.000         0.000    80500.000       57077.081
01         0.000          0.000         0.000    80500.000       56205.557
02         0.000          0.000         0.000    80500.000       55274.926
03         0.000          0.000         0.000    80500.000       54421.511
04         0.000          0.000         0.000    80500.000       47710.184
05         0.000          0.000         0.000    80500.000       47117.048
06         0.000          0.000         0.000    80500.000       46756.960
07         0.000          0.000         0.000    80500.000       46222.335
08         0.000          0.000         0.000    80500.000       46756.186
09         0.000          0.000         0.000    80500.000       42493.435

*** Command Query Function ****
ter command (<cr> for menu) ==> DSPO

PO - Output data display.
ter variable name ==> TEACHER
```

TABLE C-6.5e

```
DSPO - Output data display for variable :TEACHER
1981  =          0.000
1982A =         92.000
1982P =         92.763
1983  =         92.865
1984  =         91.685
1985  =         94.770
1986  =        104.157
1987  =        113.733
1988  =        115.846
1989  =        117.203
1990  =        117.650
1991  =        117.257
1992  =        117.563
1993  =        117.918
1994  =        117.375
1995  =        116.078
1996  =        115.665
1997  =        117.503
1998  =        116.854
1999  =        115.697
2000  =        113.311
2001  =        111.581
2002  =        109.734
2003  =        108.039
2004  =         94.716
2005  =         93.538
2006  =         92.824
2007  =         91.762
2008  =         92.822
2009  =         84.359

***** Command Query Function ****
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> SUPPORT
```

TABLE C-6.5d

```
DSPO - Output data display for variable :HIGHCAP
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000    62500.000           0.000
1982P       0.000          0.000         0.000    62500.000       46726.711
1983        0.000          0.000         0.000    62500.000       46777.837
1984        0.000          0.000     18000.000    80500.000       46183.700
1985        0.000          0.000         0.000    80500.000       47737.542
1986        0.000          0.000         0.000    80500.000       52465.584
1987        0.000          0.000         0.000    80500.000       57289.294
1988        0.000          0.000         0.000    80500.000       58353.593
1989        0.000          0.000         0.000    80500.000       59037.458
1990        0.000          0.000         0.000    80500.000       59262.733
1991        0.000          0.000         0.000    80500.000       59064.653
1992        0.000          0.000         0.000    80500.000       59218.725
1993        0.000          0.000         0.000    80500.000       59397.272
1994        0.000          0.000         0.000    80500.000       59123.857
1995        0.000          0.000         0.000    80500.000       58470.535
1996        0.000          0.000         0.000    80500.000       58262.617
1997        0.000          0.000         0.000    80500.000       59188.538
1998        0.000          0.000         0.000    80500.000       58861.321
1999        0.000          0.000         0.000    80500.000       58278.840
2000        0.000          0.000         0.000    80500.000       57077.081
2001        0.000          0.000         0.000    80500.000       56205.557
2002        0.000          0.000         0.000    80500.000       55274.926
2003        0.000          0.000         0.000    80500.000       54421.511
2004        0.000          0.000         0.000    80500.000       47710.184
2005        0.000          0.000         0.000    80500.000       47117.048
2006        0.000          0.000         0.000    80500.000       46756.960
2007        0.000          0.000         0.000    80500.000       46222.335
2008        0.000          0.000         0.000    80500.000       46756.186
2009        0.000          0.000         0.000    80500.000       42493.435

***** Command Query Function ****
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> TEACHER
```

TABLE C-6.5e

```
DSPO - Output data display for variable :TEACHER
1981  =        0.000
1982A =       92.000
1982P =       92.763
1983  =       92.865
1984  =       91.685
1985  =       94.770
1986  =      104.157
1987  =      113.733
1988  =      115.846
1989  =      117.203
1990  =      117.650
1991  =      117.257
1992  =      117.563
1993  =      117.918
1994  =      117.375
1995  =      116.078
1996  =      115.665
1997  =      117.503
1998  =      116.854
1999  =      115.697
2000  =      113.311
2001  =      111.581
2002  =      109.734
2003  =      108.039
2004  =       94.716
2005  =       93.538
2006  =       92.824
2007  =       91.762
2008  =       92.822
2009  =       84.359

***** Command Query Function ****
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> SUPPORT
```

TABLE C-6.5f

```
DSPO - Output data display for variable :SUPPORT
1981   =          0.000
1982A  =         49.000
1982P  =         49.407
1983   =         49.461
1984   =         48.832
1985   =         50.475
1986   =         55.475
1987   =         60.575
1988   =         61.700
1989   =         62.423
1990   =         62.662
1991   =         62.452
1992   =         62.615
1993   =         62.804
1994   =         62.515
1995   =         61.824
1996   =         61.604
1997   =         62.583
1998   =         62.237
1999   =         61.621
2000   =         60.351
2001   =         59.429
2002   =         58.445
2003   =         57.543
2004   =         50.447
2005   =         49.819
2006   =         49.439
2007   =         48.873
2008   =         49.438
2009   =         44.931

***** Command Query Function ****
Enter command (<cr> for menu) ==> ELCAP
```

SHERIDAN COUNTY SCHOOL DISTRICT #2
REVENUES ($000 CONSTANT 1982)
CUMULATIVE ALTERNATIVE

TABLE C-6.6a

REVENUES	1982	1983	1984	1985	1986	1987	1988	1989	1990
PROPERTY TAXES	2800	2808	2811	2843	2920	2989	3002	3011	3025
OTHER LOCAL SOURCES	604	603	609	637	692	736	749	758	768
TOTAL COUNTY REVENUE	1413	1416	1420	1448	1507	1558	1570	1578	1589
TOTAL STATE REVENUE	7569	7560	7651	8114	8994	9704	9919	10055	10224
FEDERAL REVENUE	20								
SPEC.REV.FUND INCOME	112	112	112	113	117	119	120	120	121
DEBT SERVICE FUND PR	583	609	568	526	526	526	526	526	526
CAPITAL CONSTRUCTION	414	414	419	448	503	547	560	569	579
FOOD SALES	338	358	363	387	435	473	484	492	501
OP REV PUP ACT FUND	150	150	152	162	182	198	203	206	210
BEGINNING CASH BAL A	1534								
TOTAL REVENUE ALL FU	15537	14030	14104	14679	15875	16850	17133	17314	17542

	1995	2000	2005	2010	2015
PROPERTY TAXES	3045	3141	3118	3162	3066
OTHER LOCAL SOURCES	766	757	633	694	649
TOTAL COUNTY REVENUE	1595	1629	1593	1606	1549
TOTAL STATE REVENUE	10179	10048	9006	9019	8304
FEDERAL REVENUE					
SPEC.REV.FUND INCOME	122	125	124	126	122
DEBT SERVICE FUND PR	266				
CAPITAL CONSTRUCTION	576	568	503	504	460
FOOD SALES	498	491	435	436	398
OP REV PUP ACT FUND	209	206	182	183	167
BEGINNING CASH BAL A					
TOTAL REVENUE ALL FU	17255	16966	15656	15730	14715

SHERIDAN COUNTY SCHOOL DISTRICT #2
EXPENDITURES ($000 CONSTANT 1982)
CUMULATIVE ALTERNATIVE

TABLE C-6.6b

EXPENDITURES	1982	1983	1984	1985	1986	1987	1988	1989	1990
INSTRUCTION	8234	8223	8335	8907	9993	10871	11135	11304	11512
INSTRUCTIONAL SUPPOR	1101	1102	1117	1193	1339	1457	1492	1515	1542
GENERAL SUPPORT	4195	4172	4229	4519	5070	5516	5650	5735	5841
SPEC. REV. FUND EXPE	112	112	112	113	117	119	120	120	121
FOOD SERVICE FUND EX	635	636	645	689	773	841	861	874	890
PUPIL ACTIVITY FUND	143	142	144	154	172	187	192	195	198
CAPITAL CONSTRUCTION	484		3513	1509	1324				
EXISTIN DEBT ISSUE E	609	609	568	526	525	525	526	525	526
TOTAL EXPENDITURES	15513	14997	18662	17610	19314	19516	19976	20269	20631

	1995	2000	2005	2010	2015
INSTRUCTION	11457	11295	10008	10025	9142
INSTRUCTIONAL SUPPOR	1535	1513	1341	1343	1225
GENERAL SUPPORT	5813	5731	5078	5087	4639
SPEC. REV. FUND EXPE	122	125	124	126	122
FOOD SERVICE FUND EX	885	874	774	775	707
PUPIL ACTIVITY FUND	198	195	173	173	158
CAPITAL CONSTRUCTION					
EXISTIN DEBT ISSUE E	266				
TOTAL EXPENDITURES	20276	19732	17499	17529	15992

TABLE C-6.6c

```
DSPO - Output data display for variable :ELCAP
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000   230000.000           0.000
1982P       0.000          0.000         0.000   230000.000      181247.401
1983        0.000          0.000         0.000   230000.000      180996.990
1984        0.000          0.000         0.000   230000.000      183448.111
1985        0.000          0.000         0.000   230000.000      196032.385
1986        0.000       1324.054         0.000   230000.000      219943.342
1987        0.000          0.000         0.000   254519.521      239258.743
1988        0.000          0.000         0.000   254519.521      245088.875
1989        0.000          0.000         0.000   254519.521      248791.505
1990        0.000          0.000         0.000   254519.521      253374.305
1991        0.000         65.136         0.000   254519.521      254012.018
1992        0.000          0.000         0.000   255725.743      255725.743
1993        0.000          0.000         0.000   255725.743      254519.521
1994        0.000          0.000         0.000   255725.743      253523.429
1995        0.000          0.000         0.000   255725.743      252159.301
1996        0.000          0.000         0.000   255725.743      251623.674
1997        0.000          0.000         0.000   255725.743      257380.582
1998        0.000          0.000         0.000   255725.743      255402.997
1999        0.000          0.000         0.000   255725.743      253060.092
2000        0.000          0.000         0.000   255725.743      248593.223
2001        0.000          0.000         0.000   255725.743      246087.294
2002        0.000          0.000         0.000   255725.743      243344.099
2003        0.000          0.000         0.000   255725.743      240767.988
2004        0.000          0.000         0.000   255725.743      223083.646
2005        0.000          0.000         0.000   255725.743      220281.501
2006        0.000          0.000         0.000   255725.743      219101.909
2007        0.000          0.000         0.000   255725.743      216016.036
2008        0.000          0.000         0.000   255725.743      220646.476
2009        0.000          0.000         0.000   255725.743      201212.195

***** Command Query Function ****
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> JRCAP
```

TABLE C-6.6d

```
DSPO - Output data display for variable :JRCAP
YEAR   EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----   ----------- -------------- ------------- ------------ ---------------
1981         0.000          0.000         0.000        0.000           0.000
1982A        0.000          0.000         0.000    77000.000           0.000
1982P        0.000          0.000         0.000    77000.000       70636.996
1983         0.000          0.000         0.000    77000.000       70539.405
1984         0.000          0.000         0.000    77000.000       71494.672
1985         0.000       1509.132         0.000    77000.000       76399.103
1986         0.000          0.000         0.000    99193.116       85717.847
1987         0.000          0.000         0.000    99193.116       93245.580
1988         0.000          0.000         0.000    99193.116       95517.739
1989         0.000          0.000         0.000    99193.116       96960.754
1990         0.000          0.000         0.000    99193.116       98746.795
1991         0.000         31.967         0.000    99193.116       98995.328
1992         0.000          0.000         0.000    99663.213       99663.213
1993         0.000          0.000         0.000    99663.213       99193.116
1994         0.000          0.000         0.000    99663.213       98804.912
1995         0.000          0.000         0.000    99663.213       98273.275
1996         0.000          0.000         0.000    99663.213       98064.526
1997         0.000          0.000         0.000    99663.213      100308.149
1998         0.000          0.000         0.000    99663.213       99537.430
1999         0.000          0.000         0.000    99663.213       98624.337
2000         0.000          0.000         0.000    99663.213       96883.478
2001         0.000          0.000         0.000    99663.213       95906.850
2002         0.000          0.000         0.000    99663.213       94837.753
2003         0.000          0.000         0.000    99663.213       93833.773
2004         0.000          0.000         0.000    99663.213       86941.708
2005         0.000          0.000         0.000    99663.213       85849.637
2006         0.000          0.000         0.000    99663.213       85389.918
2007         0.000          0.000         0.000    99663.213       84187.270
2008         0.000          0.000         0.000    99663.213       85991.878
2009         0.000          0.000         0.000    99663.213       78417.814

***** Command Query Function ****
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> TEACHER
```

TABLE C-6.6e

```
DSPO - Output data display for variable :TEACHER
1981  =          0.000
1982A =        319.000
1982P =        318.846
1983  =        318.406
1984  =        322.718
1985  =        344.856
1986  =        386.919
1987  =        420.898
1988  =        431.155
1989  =        437.668
1990  =        445.730
1991  =        446.852
1992  =        449.867
1993  =        447.745
1994  =        445.992
1995  =        443.593
1996  =        442.650
1997  =        452.778
1998  =        449.299
1999  =        445.177
2000  =        437.319
2001  =        432.911
2002  =        428.085
2003  =        423.553
2004  =        392.443
2005  =        387.514
2006  =        385.439
2007  =        380.010
2008  =        388.156
2009  =        353.968

***** Command Query Function ****
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> SUPERS
```

TABLE C-6.6f

```
DSPO - Output data display for variable :SUPERS
1981   =          0.000
1982A  =        167.000
1982P  =        167.131
1983   =        166.900
1984   =        169.160
1985   =        180.764
1986   =        202.813
1987   =        220.624
1988   =        226.000
1989   =        229.414
1990   =        233.640
1991   =        234.228
1992   =        235.808
1993   =        234.696
1994   =        233.777
1995   =        232.519
1996   =        232.025
1997   =        237.334
1998   =        235.510
1999   =        233.350
2000   =        229.231
2001   =        226.920
2002   =        224.391
2003   =        222.015
2004   =        205.708
2005   =        203.124
2006   =        202.037
2007   =        199.191
2008   =        203.461
2009   =        185.540

+++++ Command Query Function ++++
```

CITY OF SHERIDAN
GENERAL FUND ($000 CONSTANT 1982)
CUMULATIVE ALTERNATIVE

TABLE C-6.7a

REVENUES	1982	1983	1984	1985	1986	1987	1988	1989	1990
PROPERTY TAX	338	331	332	347	381	408	413	417	424
SALES TAXES	1996	1954	1960	2048	2245	2407	2436	2459	2497
USE TAXES	258	253	253	265	290	311	315	318	323
CHARGES	609	596	598	624	685	734	743	750	762
MINERAL ROYALTIES	461	460	460	460	460	460	460	460	460
SEVERANCE TAX	1410	1400	1400	1400	1400	1400	1400	1400	1400
OTH REV GEN FUND	1541	929	932	974	1067	1144	1158	1169	1187
TRANSFERS TO GEN FUN	54								
BEG CASH BALANCE GEN	1369								
TOTAL REVENUE GENERA	8035	5922	5935	6118	6527	6865	6926	6972	7052

	1995	2000	2005	2010	2015
PROPERTY TAX	432	474	485	505	463
SALES TAXES	2549	2794	2860	2980	2730
USE TAXES	329	361	370	385	353
CHARGES	777	852	872	909	832
MINERAL ROYALTIES	460	460	460	460	460
SEVERANCE TAX	1400	1400	1400	1400	1400
OTH REV GEN FUND	1212	1328	1360	1417	1298
TRANSFERS TO GEN FUN					
BEG CASH BALANCE GEN					
TOTAL REVENUE GENERA	7159	7670	7808	8057	7536

CITY OF SHERIDAN
GENERAL FUND ($000 CONSTANT 1982)
CUMULATIVE ALTERNATIVE

TABLE C-6.7b

EXPENDITURES	1982	1983	1984	1985	1986	1987	1988	1989	1990
GENERAL ADMIN EXP	619	606	608	635	696	746	755	762	774
PUBLIC SAFETY EXP	1995	1952	1958	2046	2243	2405	2434	2457	2495
PUBLIC WORKS EXP	1759	1721	1726	1804	1977	2120	2146	2166	2200
TOTAL CAPITAL OUTLAY	3664	3669	11174	845	845	845	845	1377	845
TOTAL EXPENDITURES	8036	7948	15466	5330	5761	6117	6181	6761	6314

	1995	2000	2005	2010	2015
GENERAL ADMIN EXP	790	866	887	924	846
PUBLIC SAFETY EXP	2547	2792	2858	2978	2728
PUBLIC WORKS EXP	2245	2461	2520	2625	2404
TOTAL CAPITAL OUTLAY	845	910	845	845	845
TOTAL EXPENDITURES	6427	7029	7110	7373	6823

CITY OF SHERIDAN
GENERAL FUND ($000 CONSTANT 1982)
CUMULATIVE ALTERNATIVE

TABLE C-6.7c

FISCAL SUMMARY	1982	1983	1984	1985	1986	1987	1988	1989	1990
REVENUES TOTAL	8035	5922	5935	6118	6527	6855	6926	6972	7052
EXPENDITURES									
O & M	4372	4279	4292	4485	4916	5272	5336	5385	5469
CAPITAL	3664	3669	11174	845	845	845	845	1377	845
TOTAL	8036	7948	15466	5330	5761	6117	6181	6761	6314
FISCAL BALANCE									
ANNUAL		-2026	-9531	788	766	748	745	211	738
CUMULATIVE		-2026	-11557	-10769	-10003	-9255	-8510	-8299	-7561
FISCAL BALANCE NO ACTION									
ANNUAL		-1315	-2714	685	787	784	782	595	777
CUMULATIVE		-1315	-4029	-3344	-2557	-1773	-991	-396	381

	1995	2000	2005	2010	2015
REVENUES TOTAL	7159	7670	7808	8057	7536
EXPENDITURES					
O & M	5582	6119	6265	6528	5978
CAPITAL	845	910	845	845	845
TOTAL	6427	7029	7110	7373	6823
FISCAL BALANCE					
ANNUAL	732	641	698	685	712
CUMULATIVE	-10270	-7180	-4246		
FISCAL BALANCE NO ACTION					
ANNUAL	771	768	759	739	740
CUMULATIVE	2275	5915	5848		

01/11/83 B.Y. ANALYTICS

TABLE C-6.7d

```
DSPO - Output data display for variable :ADMINSP
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000    19700.000           0.000
1982P       0.000          0.000         0.000    19700.000       18954.157
1983        0.000          0.000         0.000    19700.000       19023.952
1984        0.000        339.890         0.000    19700.000       19084.470
1985        0.000          0.000         0.000    24555.577       19941.258
1986        0.000          0.000         0.000    24555.577       21857.850
1987        0.000          0.000         0.000    24555.577       23438.850
1988        0.000          0.000         0.000    24555.577       23724.042
1989        0.000          0.000         0.000    24555.577       23941.833
1990        0.000          0.000         0.000    24555.577       24317.737
1991        0.000          0.000         0.000    24555.577       24410.077
1992        0.000        185.686         0.000    24555.577       24555.577
1993        0.000          0.000         0.000    27208.233       24655.631
1994        0.000          0.000         0.000    27208.233       24701.920
1995        0.000          0.000         0.000    27208.233       24817.969
1996        0.000          0.000         0.000    27208.233       25219.898
1997        0.000          0.000         0.000    27208.233       26396.039
1998        0.000          0.000         0.000    27208.233       26836.083
1999        0.000          0.000         0.000    27208.233       27056.709
2000        0.000         64.635         0.000    27208.233       27208.233
2001        0.000          0.000         0.000    28131.595       27592.350
2002        0.000          0.000         0.000    28131.595       27934.312
2003        0.000          0.000         0.000    28131.595       28227.253
2004        0.000          0.000         0.000    28131.595       27715.195
2005        0.000          0.000         0.000    28131.595       27854.395
2006        0.000          0.000         0.000    28131.595       28131.595
2007        0.000          0.000         0.000    28131.595       28127.995
2008        0.000          0.000         0.000    28131.595       29023.195
2009        0.000          0.000         0.000    28131.595       26581.195

***** Command Query Function ****
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> SAFSPAC
```

TABLE C-6.7e

```
DSPO - Output data display for variable :SAFSPAC
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000    20000.000           0.000
1982P       0.000          0.000         0.000    20000.000        6318.052
1983        0.000          0.000         0.000    20000.000        6341.317
1984        0.000          0.000         0.000    20000.000        6361.490
1985        0.000          0.000         0.000    20000.000        6647.086
1986        0.000          0.000         0.000    20000.000        7285.950
1987        0.000          0.000         0.000    20000.000        7812.950
1988        0.000          0.000         0.000    20000.000        7908.014
1989        0.000          0.000         0.000    20000.000        7980.611
1990        0.000          0.000         0.000    20000.000        8105.912
1991        0.000          0.000         0.000    20000.000        8136.692
1992        0.000          0.000         0.000    20000.000        8185.192
1993        0.000          0.000         0.000    20000.000        8218.544
1994        0.000          0.000         0.000    20000.000        8233.973
1995        0.000          0.000         0.000    20000.000        8272.656
1996        0.000          0.000         0.000    20000.000        8406.633
1997        0.000          0.000         0.000    20000.000        8798.680
1998        0.000          0.000         0.000    20000.000        8945.361
1999        0.000          0.000         0.000    20000.000        9018.903
2000        0.000          0.000         0.000    20000.000        9069.411
2001        0.000          0.000         0.000    20000.000        9197.450
2002        0.000          0.000         0.000    20000.000        9311.437
2003        0.000          0.000         0.000    20000.000        9409.084
2004        0.000          0.000         0.000    20000.000        9238.398
2005        0.000          0.000         0.000    20000.000        9284.798
2006        0.000          0.000         0.000    20000.000        9377.198
2007        0.000          0.000         0.000    20000.000        9375.998
2008        0.000          0.000         0.000    20000.000        9674.398
2009        0.000          0.000         0.000    20000.000        8860.398

***** Command Query Function ****
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> SHOPSP
```

TABLE C-6.7f

```
DSPO - Output data display for variable :SHOPSP
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000     9600.000           0.000
1982P       0.000          0.000         0.000     9600.000        9477.079
1983      144.000        144.000      3600.000    13200.000        9511.976
1984        0.000          0.000         0.000    13200.000        9542.235
1985        0.000          0.000         0.000    13200.000        9970.629
1986        0.000          0.000         0.000    13200.000       10928.925
1987        0.000          0.000         0.000    13200.000       11719.425
1988        0.000          0.000         0.000    13200.000       11862.021
1989        0.000          0.000         0.000    13200.000       11970.916
1990        0.000          0.000         0.000    13200.000       12158.869
1991        0.000          0.000         0.000    13200.000       12205.038
1992        0.000          0.000         0.000    13200.000       12277.788
1993        0.000          0.000         0.000    13200.000       12327.816
1994        0.000          0.000         0.000    13200.000       12350.960
1995        0.000          0.000         0.000    13200.000       12408.984
1996        0.000          0.000         0.000    13200.000       12609.949
1997        0.000         34.560         0.000    13200.000       13198.020
1998        0.000          0.000         0.000    14063.998       13418.041
1999        0.000          0.000         0.000    14063.998       13528.355
2000        0.000          0.000         0.000    14063.998       13604.116
2001        0.000          0.000         0.000    14063.998       13796.175
2002        0.000          0.072         0.000    14063.998       13967.156
2003        0.000          0.000         0.000    14065.798       14113.627
2004        0.000          0.000         0.000    14065.798       13857.598
2005        0.000          0.000         0.000    14065.798       13927.198
2006        0.000          0.000         0.000    14065.798       14065.798
2007        0.000          0.000         0.000    14065.798       14063.998
2008        0.000          0.000         0.000    14065.798       14511.598
2009        0.000          0.000         0.000    14065.798       13290.598

***** Command Query Function ****
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> ROADS
```

TABLE C-6.7g

```
DSPO - Output data display for variable :ROADS
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000        0.000           0.000
1982P       0.000          0.000         0.000       64.700          63.181
1983        0.000          0.000         0.000       64.700          63.413
1984       75.000       9989.243         0.000       64.700          63.615
1985        0.000          0.000         0.000       82.185          66.471
1986        0.000          0.000         0.000       82.185          72.859
1987        0.000          0.000         0.000       82.185          78.129
1988        0.000          0.000         0.000       82.185          79.080
1989        0.000          0.000         0.000       82.185          79.806
1990        0.000          0.000         0.000       82.185          81.059
1991        0.000          0.000         0.000       82.185          81.367
1992        0.000          0.000         0.000       82.185          81.852
1993        0.000       6196.708         0.000       82.185          82.185
1994        0.000          0.000         0.000       93.114          82.340
1995        0.000          0.000         0.000       93.114          82.727
1996        0.000          0.000         0.000       93.114          84.066
1997        0.000          0.000         0.000       93.114          87.987
1998        0.000          0.000         0.000       93.114          89.454
1999        0.000          0.000         0.000       93.114          90.189
2000        0.000          0.000         0.000       93.114          90.694
2001        0.000          0.000         0.000       93.114          91.974
2002        0.000        553.658         0.000       93.114          93.114
2003        0.000          0.000         0.000       94.091          94.091
2004        0.000          0.000         0.000       94.091          92.384
2005        0.000          0.000         0.000       94.091          92.848
2006        0.000          0.000         0.000       94.091          93.772
2007        0.000          0.000         0.000       94.091          93.760
2008        0.000          0.000         0.000       94.091          96.744
2009        0.000          0.000         0.000       94.091          88.604

***** Command Query Function ****
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> PARKS
```

TABLE C-6.7h

```
DSPO - Output data display for variable :PARKS
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000      132.500           0.000
1982P       0.000          0.000         0.000      199.515         157.951
1983        0.000       1742.397         0.000      199.515         158.533
1984        0.000          0.000         0.000      199.515         159.037
1985        0.000          0.000         0.000      199.515         166.177
1986        0.000          0.000         0.000      199.515         182.149
1987        0.000          0.000         0.000      199.515         195.324
1988        0.000          0.000         0.000      199.515         197.700
1989        0.000        531.745         0.000      199.515         199.515
1990        0.000          0.000         0.000      219.967         202.648
1991        0.000          0.000         0.000      219.967         203.417
1992        0.000          0.000         0.000      219.967         204.630
1993        0.000          0.000         0.000      219.967         205.464
1994        0.000          0.000         0.000      219.967         205.849
1995        0.000          0.000         0.000      219.967         206.816
1996        0.000          0.000         0.000      219.967         210.166
1997        0.000        375.257         0.000      219.967         219.967
1998        0.000          0.000         0.000      234.400         223.634
1999        0.000          0.000         0.000      234.400         225.473
2000        0.000          0.000         0.000      234.400         226.735
2001        0.000          0.000         0.000      234.400         229.936
2002        0.000          0.780         0.000      234.400         232.786
2003        0.000          0.000         0.000      234.430         235.227
2004        0.000          0.000         0.000      234.430         230.960
2005        0.000          0.000         0.000      234.430         232.120
2006        0.000          0.000         0.000      234.430         234.430
2007        0.000          0.000         0.000      234.430         234.400
2008        0.000          0.000         0.000      234.430         241.860
2009        0.000          0.000         0.000      234.430         221.510

***** Command Query Function ****
Enter command (<cr) for menu) ==) DSPO

DSPO - Output data display.
Enter variable name ==) FIRESP
```

TABLE C-6.7i

```
DSPO - Output data display for variable :FIRESP
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000     4284.000           0.000
1982P       0.000          0.000         0.000     4284.000        4169.915
1983      938.000        938.000     10000.000    14284.000        4185.269
1984        0.000          0.000         0.000    14284.000        4198.583
1985        0.000          0.000         0.000    14284.000        4387.077
1986        0.000          0.000         0.000    14284.000        4808.727
1987        0.000          0.000         0.000    14284.000        5156.547
1988        0.000          0.000         0.000    14284.000        5219.289
1989        0.000          0.000         0.000    14284.000        5267.203
1990        0.000          0.000         0.000    14284.000        5349.902
1991        0.000          0.000         0.000    14284.000        5370.217
1992        0.000          0.000         0.000    14284.000        5402.227
1993        0.000          0.000         0.000    14284.000        5424.239
1994        0.000          0.000         0.000    14284.000        5434.422
1995        0.000          0.000         0.000    14284.000        5459.953
1996        0.000          0.000         0.000    14284.000        5548.378
1997        0.000          0.000         0.000    14284.000        5807.129
1998        0.000          0.000         0.000    14284.000        5903.938
1999        0.000          0.000         0.000    14284.000        5952.476
2000        0.000          0.000         0.000    14284.000        5985.811
2001        0.000          0.000         0.000    14284.000        6070.317
2002        0.000          0.000         0.000    14284.000        6145.549
2003        0.000          0.000         0.000    14284.000        6209.996
2004        0.000          0.000         0.000    14284.000        6097.343
2005        0.000          0.000         0.000    14284.000        6127.967
2006        0.000          0.000         0.000    14284.000        6188.951
2007        0.000          0.000         0.000    14284.000        6188.159
2008        0.000          0.000         0.000    14284.000        6385.103
2009        0.000          0.000         0.000    14284.000        5847.863

***** Command Query Function ****
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> WADIST
```

TABLE C-6.7j

CITY OF SHERIDAN
ENTERPRISE FUNDS ($000 CONSTANT 1982)
CUMULATIVE ALTERNATIVE

REVENUES	1982	1983	1984	1985	1986	1987	1988	1989	1990
SEWER FEES	275	269	270	282	309	331	335	338	344
WATER SALES	638	624	626	654	717	769	778	785	798
WATER AND SEWER TAP	23	22	22	23	26	28	28	28	29
PLANT INVESTMENT FEE	244	238	239	250	274	294	297	300	305
MISC REVENUE	41	40	40	42	46	49	50	50	51
GRANTS WATER FUND	8616								
BEG CASH BALANCE WAT	1302								
TOTAL REVENUE WATER	11138	1194	1198	1251	1372	1471	1489	1503	1526

	1995	2000	2005	2010	2015
SEWER FEES	351	385	394	410	376
WATER SALES	814	893	914	952	872
WATER AND SEWER TAP	29	32	33	34	31
PLANT INVESTMENT FEE	311	341	349	364	333
MISC REVENUE	52	57	59	61	56
GRANTS WATER FUND					
BEG CASH BALANCE WAT					
TOTAL REVENUE WATER	1558	1703	1748	1821	1668

CITY OF SHERIDAN
ENTERPRISE FUNDS ($000 CONSTANT 1982)
CUMULATIVE ALTERNATIVE

TABLE C-6.7k

EXPENDITURES	1982	1983	1984	1985	1986	1987	1988	1989	1990
OPERATIONS EXPEND	1017	995	998	1043	1143	1225	1240	1252	1271
TOT CAP OUTLAT	9958	442		3211					
DEBT SVC WATER FUND	162	292	292	292	162	162	162	162	162
TOTAL EXPENDITURES W	11138	1729	1290	4545	1305	1387	1402	1414	1433

	1995	2000	2005	2010	2015
OPERATIONS EXPEND	1298	1423	1456	1517	1390
TOT CAP OUTLAT	647	7000			
DEBT SVC WATER FUND					
TOTAL EXPENDITURES W	1944	8423	1456	1517	1390

TABLE C-6.71

CITY OF SHERIDAN
ENTERPRISE FUNDS ($000 CONSTANT 1982)
CUMULATIVE ALTERNATIVE

FISCAL SUMMARY	1982	1983	1984	1985	1986	1987	1988	1989	1990
REVENUES TOTAL	11138	1194	1198	1251	1372	1471	1489	1503	1526
EXPENDITURES									
O & M	1017	995	998	1043	1143	1225	1240	1252	1271
CAPITAL	9958	442		3211					
DEBT PAYMENT	162	292	292	292	162	162	162	162	162
TOTAL	11138	1729	1290	4545	1305	1387	1402	1414	1433
FISCAL BALANCE									
ANNUAL		-535	-92	-3294	67	84	87	89	93
CUMULATIVE		-535	-627	-3921	-3854	-3770	-3684	-3595	-3502
FISCAL BALANCE NO ACTION									
ANNUAL		-535	-92	-797	48	50	53	54	57
CUMULATIVE		-535	-627	-1424	-1376	-1326	-1273	-1219	-1162

	1995	2000	2005	2010	2015
REVENUES TOTAL	1558	1708	1748	1821	1668
EXPENDITURES					
O & M	1298	1423	1456	1517	1390
CAPITAL	647	7000			
DEBT PAYMENT					
TOTAL	1944	8423	1456	1517	1390
FISCAL BALANCE					
ANNUAL	-387	-6715	292	304	278
CUMULATIVE	-3507	-9117	-7657		
FISCAL BALANCE NO ACTION					
ANNUAL	226	-6773	235	254	253
CUMULATIVE	-721	-6573	-5407		

TABLE C-6.7m

```
DSPO - Output data display for variable :WADIST
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000 10000000.000           0.000
1982P       0.000          0.000         0.000 10000000.000     3159026.172
1983        0.000          0.000         0.000 10000000.000     3170658.594
1984        0.000          0.000         0.000 10000000.000     3180744.922
1985        0.000          0.000         0.000 10000000.000     3323542.969
1986        0.000          0.000         0.000 10000000.000     3642975.000
1987        0.000          0.000         0.000 10000000.000     3906475.000
1988        0.000          0.000         0.000 10000000.000     3954007.031
1989        0.000          0.000         0.000 10000000.000     3990305.469
1990        0.000          0.000         0.000 10000000.000     4052956.250
1991        0.000          0.000         0.000 10000000.000     4068346.094
1992        0.000          0.000         0.000 10000000.000     4092596.094
1993        0.000          0.000         0.000 10000000.000     4109271.875
1994        0.000          0.000         0.000 10000000.000     4116986.719
1995        0.000          0.000         0.000 10000000.000     4136328.125
1996        0.000          0.000         0.000 10000000.000     4203316.406
1997        0.000          0.000         0.000 10000000.000     4399339.844
1998        0.000          0.000         0.000 10000000.000     4472680.469
1999        0.000          0.000         0.000 10000000.000     4509451.563
2000        0.000          0.000         0.000 10000000.000     4534705.469
2001        0.000          0.000         0.000 10000000.000     4598725.000
2002        0.000          0.000         0.000 10000000.000     4655718.750
2003        0.000          0.000         0.000 10000000.000     4704542.188
2004        0.000          0.000         0.000 10000000.000     4619199.219
2005        0.000          0.000         0.000 10000000.000     4642399.219
2006        0.000          0.000         0.000 10000000.000     4688599.219
2007        0.000          0.000         0.000 10000000.000     4687999.219
2008        0.000          0.000         0.000 10000000.000     4837199.219
2009        0.000          0.000         0.000 10000000.000     4430199.219

***** Command Query Function ****
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> WASTORE
```

TABLE C-6.7n

```
DSPO - Output data display for variable :WASTORE
YEAR  EXOG EXPEND  CAPITAL EXPEND  EXOG CAPACITY  CAP CAPACITY  DEMAND FUNCTION
----  -----------  --------------  -------------  ------------  ---------------
1981        0.000           0.000         0.000        0.000           0.000
1982A       0.000           0.000         0.000 10000000.000           0.000
1982P       0.000           0.000         0.000 10000000.000     9477078.516
1983        0.000           0.000         0.000 10000000.000     9511975.781
1984        0.000           0.000         0.000 10000000.000     9542234.766
1985        0.000        1517.193         0.000 10000000.000     9970628.906
1986        0.000           0.000         0.000 13528354.688    10928925.000
1987        0.000           0.000         0.000 13528354.688    11719425.000
1988        0.000           0.000         0.000 13528354.688    11862021.094
1989        0.000           0.000         0.000 13528354.688    11970916.406
1990        0.000           0.000         0.000 13528354.688    12158868.750
1991        0.000           0.000         0.000 13528354.688    12205038.281
1992        0.000           0.000         0.000 13528354.688    12277788.281
1993        0.000           0.000         0.000 13528354.688    12327815.625
1994        0.000           0.000         0.000 13528354.688    12350960.156
1995        0.000           0.000         0.000 13528354.688    12408984.375
1996        0.000           0.000         0.000 13528354.688    12609949.219
1997        0.000           0.000         0.000 13528354.688    13198019.531
1998        0.000           0.000         0.000 13528354.688    13418041.406
1999        0.000           0.000         0.000 13528354.688    13528354.688
2000     2000.000        2000.000  10000000.000 23528354.688    13604116.406
2001        0.000           0.000         0.000 23528354.688    13796175.000
2002        0.000           0.000         0.000 23528354.688    13967156.250
2003        0.000           0.000         0.000 23528354.688    14113626.563
2004        0.000           0.000         0.000 23528354.688    13857597.656
2005        0.000           0.000         0.000 23528354.688    13927197.656
2006        0.000           0.000         0.000 23528354.688    14065797.656
2007        0.000           0.000         0.000 23528354.688    14063997.656
2008        0.000           0.000         0.000 23528354.688    14511597.656
2009        0.000           0.000         0.000 23528354.688    13290597.656

+++++ Command Query Function ****
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> WATREAT
```

TABLE C-6.7o

```
DSPO - Output data display for variable :WATREAT
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000 10000000.000           0.000
1982P       0.000          0.000         0.000 10000000.000     9477078.516
1983        0.000          0.000         0.000 10000000.000     9511975.781
1984        0.000          0.000         0.000 10000000.000     9542234.766
1985        0.000       1693.610         0.000 10000000.000     9970628.906
1986        0.000          0.000         0.000 13528354.688    10928925.000
1987        0.000          0.000         0.000 13528354.688    11719425.000
1988        0.000          0.000         0.000 13528354.688    11862021.094
1989        0.000          0.000         0.000 13528354.688    11970916.406
1990        0.000          0.000         0.000 13528354.688    12158868.750
1991        0.000          0.000         0.000 13528354.688    12205038.281
1992        0.000          0.000         0.000 13528354.688    12277788.281
1993        0.000          0.000         0.000 13528354.688    12327815.625
1994        0.000          0.000         0.000 13528354.688    12350960.156
1995        0.000          0.000         0.000 13528354.688    12408984.375
1996        0.000          0.000         0.000 13528354.688    12609949.219
1997        0.000          0.000         0.000 13528354.688    13198019.531
1998        0.000          0.000         0.000 13528354.688    13418041.406
1999        0.000          0.000         0.000 13528354.688    13528354.688
2000     5000.000       5000.000  10000000.000 23528354.688    13604116.406
2001        0.000          0.000         0.000 23528354.688    13796175.000
2002        0.000          0.000         0.000 23528354.688    13967156.250
2003        0.000          0.000         0.000 23528354.688    14113626.563
2004        0.000          0.000         0.000 23528354.688    13857597.656
2005        0.000          0.000         0.000 23528354.688    13927197.656
2006        0.000          0.000         0.000 23528354.688    14065797.656
2007        0.000          0.000         0.000 23528354.688    14063997.656
2008        0.000          0.000         0.000 23528354.688    14511597.656
2009        0.000          0.000         0.000 23528354.688    13290597.656

***** Command Query Function ****
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> SEWTREAT
```

TABLE C-6.7p

```
DSPO - Output data display for variable :SEWTREAT
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000  2100000.000           0.000
1982P       0.000          0.000         0.000  2100000.000     1579513.086
1983      442.000        442.000   2300000.000  4400000.000     1585329.297
1984        0.000          0.000         0.000  4400000.000     1590372.461
1985        0.000          0.000         0.000  4400000.000     1661771.484
1986        0.000          0.000         0.000  4400000.000     1821487.500
1987        0.000          0.000         0.000  4400000.000     1953237.500
1988        0.000          0.000         0.000  4400000.000     1977003.516
1989        0.000          0.000         0.000  4400000.000     1995152.734
1990        0.000          0.000         0.000  4400000.000     2026478.125
1991        0.000          0.000         0.000  4400000.000     2034173.047
1992        0.000          0.000         0.000  4400000.000     2046298.047
1993        0.000          0.000         0.000  4400000.000     2054635.938
1994        0.000          0.000         0.000  4400000.000     2058493.359
1995        0.000          0.000         0.000  4400000.000     2068164.063
1996        0.000          0.000         0.000  4400000.000     2101658.203
1997        0.000          0.000         0.000  4400000.000     2199669.922
1998        0.000          0.000         0.000  4400000.000     2236340.234
1999        0.000          0.000         0.000  4400000.000     2254725.781
2000        0.000          0.000         0.000  4400000.000     2267352.734
2001        0.000          0.000         0.000  4400000.000     2299362.500
2002        0.000          0.000         0.000  4400000.000     2327859.375
2003        0.000          0.000         0.000  4400000.000     2352271.094
2004        0.000          0.000         0.000  4400000.000     2309599.609
2005        0.000          0.000         0.000  4400000.000     2321199.609
2006        0.000          0.000         0.000  4400000.000     2344299.609
2007        0.000          0.000         0.000  4400000.000     2343999.609
2008        0.000          0.000         0.000  4400000.000     2418599.609
2009        0.000          0.000         0.000  4400000.000     2215099.609

***** Command Query Function ****
Enter command (<cr> for menu) ==> DSPO
SEWC
DSPO - Output data display.
Enter variable name ==> OL
```

TABLE C-6.7q

```
DSPO - Output data display for variable :SEWCOL
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000  2100000.000           0.000
1982P       0.000          0.000         0.000  2100000.000     1579513.086
1983        0.000          0.000         0.000  2100000.000     1585329.297
1984        0.000          0.000         0.000  2100000.000     1590372.461
1985        0.000          0.000         0.000  2100000.000     1661771.484
1986        0.000          0.000         0.000  2100000.000     1821487.500
1987        0.000          0.000         0.000  2100000.000     1953237.500
1988        0.000          0.000         0.000  2100000.000     1977003.516
1989        0.000          0.000         0.000  2100000.000     1995152.734
1990        0.000          0.000         0.000  2100000.000     2026478.125
1991        0.000          0.000         0.000  2100000.000     2034173.047
1992        0.000          0.000         0.000  2100000.000     2046298.047
1993        0.000          0.000         0.000  2100000.000     2054635.938
1994        0.000          0.000         0.000  2100000.000     2058493.359
1995        0.000        646.757         0.000  2100000.000     2068164.063
1996        0.000          0.000         0.000  2418599.609     2101658.203
1997        0.000          0.000         0.000  2418599.609     2199669.922
1998        0.000          0.000         0.000  2418599.609     2236340.234
1999        0.000          0.000         0.000  2418599.609     2254725.781
2000        0.000          0.000         0.000  2418599.609     2267352.734
2001        0.000          0.000         0.000  2418599.609     2299362.500
2002        0.000          0.000         0.000  2418599.609     2327859.375
2003        0.000          0.000         0.000  2418599.609     2352271.094
2004        0.000          0.000         0.000  2418599.609     2309599.609
2005        0.000          0.000         0.000  2418599.609     2321199.609
2006        0.000          0.000         0.000  2418599.609     2344299.609
2007        0.000          0.000         0.000  2418599.609     2343999.609
2008        0.000          0.000         0.000  2418599.609     2418599.609
2009        0.000          0.000         0.000  2418599.609     2215099.609

***** Command Query Function ****
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> VEHICLES
```

CITY OF SHERIDAN
ALL FUNDS ($000 CONSTANT 1982)
CUMULATIVE ALTERNATIVE

TABLE C-6.7r

REVENUES	1982	1983	1984	1985	1986	1987	1988	1989	1990	1995	2000	2005	2010	2015
TOT REV GEN FUND	8035	5922	5935	6118	6527	6865	6926	6972	7052	7159	7670	7808	8057	7536
TOT REV WATER FUND	11138	1194	1198	1251	1372	1471	1489	1503	1526	1558	1708	1748	1821	1668
TOT REVENUE	19173	7116	7133	7369	7899	8336	8415	8475	8579	8717	9377	9556	9879	9204

TABLE C-6.7s

CITY OF SHERIDAN
ALL FUNDS ($000 CONSTANT 1982)
CUMULATIVE ALTERNATIVE

EXPENDITURES	1982	1983	1984	1985	1986	1987	1988	1989	1990
TOT EXPEND. GEN FUND	8036	7948	15466	5330	5761	6117	6181	6761	6314
TOT EXPEND. WATER FU	11138	1729	1290	4545	1305	1387	1402	1414	1433
TOT EXPENDITURES	19174	9677	16756	9875	7066	7504	7583	8175	7748

	1995	2000	2005	2010	2015
TOT EXPEND. GEN FUND	6427	7029	7110	7373	6823
TOT EXPEND. WATER FU	1944	8423	1456	1517	1390
TOT EXPENDITURES	8371	15452	8566	8890	8213

TABLE C-6.7t

```
DSPO - Output data display for variable :VEHICLES
1981   =         0.000
1982A =         11.000
1982P =         31.590
1983   =        31.707
1984   =        31.807
1985   =        33.235
1986   =        36.430
1987   =        39.065
1988   =        39.540
1989   =        39.903
1990   =        40.530
1991   =        40.683
1992   =        40.926
1993   =        41.093
1994   =        41.170
1995   =        41.363
1996   =        42.033
1997   =        43.993
1998   =        44.727
1999   =        45.095
2000   =        45.347
2001   =        45.987
2002   =        46.557
2003   =        47.045
2004   =        46.192
2005   =        46.424
2006   =        46.886
2007   =        46.880
2008   =        48.372
2009   =        44.302

***** Command Query Function ****
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> GOVPERS
```

TABLE C-6.7u

```
DSPO - Output data display for variable :GOVPERS
1981  =       0.000
1982A =      72.000
1982P =      69.499
1983  =      69.754
1984  =      69.976
1985  =      73.118
1986  =      80.145
1987  =      85.942
1988  =      86.988
1989  =      87.787
1990  =      89.165
1991  =      89.504
1992  =      90.037
1993  =      90.404
1994  =      90.574
1995  =      90.999
1996  =      92.473
1997  =      96.785
1998  =      98.399
1999  =      99.208
2000  =      99.764
2001  =     101.172
2002  =     102.426
2003  =     103.500
2004  =     101.622
2005  =     102.133
2006  =     103.149
2007  =     103.136
2008  =     106.418
2009  =      97.464

***** Command Query Function ****
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> FIREPERS
```

TABLE C-6.7v

```
DSPO - Output data display for variable :FIREPERS
1981  =           0.000
1982A =          18.000
1982P =          17.375
1983  =          17.439
1984  =          17.494
1985  =          18.279
1986  =          20.036
1987  =          21.486
1988  =          21.747
1989  =          21.947
1990  =          22.291
1991  =          22.376
1992  =          22.509
1993  =          22.601
1994  =          22.643
1995  =          22.750
1996  =          23.118
1997  =          24.196
1998  =          24.600
1999  =          24.802
2000  =          24.941
2001  =          25.293
2002  =          25.606
2003  =          25.875
2004  =          25.406
2005  =          25.533
2006  =          25.787
2007  =          25.784
2008  =          26.605
2009  =          24.366

***** Command Query Function ****
```

TOWN OF RANCHESTER
GENERAL FUND ($000 CONSTANT 1982)
CUMULATIVE ALTERNATIVE

TABLE C-6.8a

REVENUES	1982	1983	1984	1985	1986	1987	1988	1989	1990
PROPERTY TAXES	10	9	9	10	11	12	12	12	12
SALES TAXES	75	74	74	77	84	91	93	94	96
CIGARETTE TAX	6	6	6	6	7	8	8	8	8
GAS TAXES	5	5	5	5	5	6	6	6	6
MINERAL ROYALTIES	8	8	8	8	8	8	8	8	8
REVENUE SHARING FUND	8								
LICENSES AND PERMITS	7	6	6	7	7	8	8	8	8
CHARGES FOR SVCS	16	15	15	16	17	19	19	20	20
CASH GEN FUND	98								
TOTAL GEN FUND REVEN	230	123	124	129	140	151	154	156	158

	1995	2000	2005	2010	2015
PROPERTY TAXES	12	14	12	13	12
SALES TAXES	98	106	97	99	91
CIGARETTE TAX	8	9	8	8	8
GAS TAXES	6	7	6	6	6
MINERAL ROYALTIES	8	8	8	8	8
REVENUE SHARING FUND					
LICENSES AND PERMITS	8	9	8	9	8
CHARGES FOR SVCS	20	22	20	21	19
CASH GEN FUND					
TOTAL GEN FUND REVEN	162	175	160	164	150

TOWN OF RANCHESTER
GENERAL FUND ($000 CONSTANT 1982)
CUMULATIVE ALTERNATIVE

TABLE C-6.8b

EXPENDITURES	1982	1983	1984	1985	1986	1987	1988	1989	1990
GENERAL GOVERNMENT E	70	69	70	73	79	86	88	89	90
HEALTH REC EXPENDITU	114	112	113	117	128	139	142	144	145
OTHER EXPENDITURES G	46	37	37	37	38	38	38	38	38
CAPITAL OUTLAY GEN F			71						
TOTAL GENERAL FUND E	230	218	291	227	245	263	268	271	273

	1995	2000	2005	2010	2015
GENERAL GOVERNMENT E	92	100	91	93	86
HEALTH REC EXPENDITU	149	162	148	151	138
OTHER EXPENDITURES G	38	39	38	38	38
CAPITAL OUTLAY GEN F		4			
TOTAL GENERAL FUND E	280	305	277	283	262

TOWN OF RANCHESTER
GENERAL FUND ($000 CONSTANT 1982)
CUMULATIVE ALTERNATIVE

TABLE C-6.8c

FISCAL SUMMARY	1982	1983	1984	1985	1986	1987	1988	1989	1990
REVENUES TOTAL	230	123	124	129	140	151	154	156	158
EXPENDITURES									
O & M	230	218	220	227	245	263	268	271	273
CAPITAL			71						
TOTAL	230	218	291	227	245	263	268	271	273
FISCAL BALANCE									
ANNUAL		-95	-167	-98	-105	-112	-114	-115	-116
CUMULATIVE		-95	-262	-360	-465	-577	-691	-805	-921
FISCAL BALANCE NO ACTION									
ANNUAL		-95	-113	-99	-98	-99	-100	-100	-101
CUMULATIVE		-95	-208	-307	-405	-504	-604	-704	-806

	1995	2000	2005	2010	2015
REVENUES TOTAL	162	175	160	164	150
EXPENDITURES					
O & M	280	301	277	283	262
CAPITAL		4			
TOTAL	280	305	277	283	252
FISCAL BALANCE					
ANNUAL	-118	-130	-117	-119	-111
CUMULATIVE	-1539	-2162	-2780		
FISCAL BALANCE NO ACTION					
ANNUAL	-103	-106	-95	-98	-98
CUMULATIVE	-1325	-1845	-2349		

01/10/83 B.Y ANALYTICS

TABLE C-6.8d

```
DSPO - Output data display for variable :ADMINCAP
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000     4023.000           0.000
1982P       0.000          0.000         0.000     4023.000         562.897
1983        0.000          0.000         0.000     4023.000         566.699
1984        0.000          0.000         0.000     4023.000         570.884
1985        0.000          0.000         0.000     4023.000         594.292
1986        0.000          0.000         0.000     4023.000         648.918
1987        0.000          0.000         0.000     4023.000         704.436
1988        0.000          0.000         0.000     4023.000         719.059
1989        0.000          0.000         0.000     4023.000         727.413
1990        0.000          0.000         0.000     4023.000         736.214
1991        0.000          0.000         0.000     4023.000         740.396
1992        0.000          0.000         0.000     4023.000         744.951
1993        0.000          0.000         0.000     4023.000         748.696
1994        0.000          0.000         0.000     4023.000         751.537
1995        0.000          0.000         0.000     4023.000         755.333
1996        0.000          0.000         0.000     4023.000         763.977
1997        0.000          0.000         0.000     4023.000         793.618
1998        0.000          0.000         0.000     4023.000         810.294
1999        0.000          0.000         0.000     4023.000         817.258
2000        0.000          0.000         0.000     4023.000         820.478
2001        0.000          0.000         0.000     4023.000         829.150
2002        0.000          0.000         0.000     4023.000         836.055
2003        0.000          0.000         0.000     4023.000         840.142
2004        0.000          0.000         0.000     4023.000         742.400
2005        0.000          0.000         0.000     4023.000         748.000
2006        0.000          0.000         0.000     4023.000         753.600
2007        0.000          0.000         0.000     4023.000         758.400
2008        0.000          0.000         0.000     4023.000         764.800
2009        0.000          0.000         0.000     4023.000         700.800

***** Command Query Function ****
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> ROADCOL
```

TABLE C-6.8e

```
DSPO - Output data display for variable :ROADCOL
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000        0.580           0.000
1982P       0.000          0.000         0.000        0.590           0.563
1983        0.000          0.000         0.000        0.580           0.567
1984        0.000          7.934         0.000        0.580           0.571
1985        0.000          0.000         0.000        0.745           0.594
1986        0.000          0.000         0.000        0.745           0.649
1987        0.000          0.000         0.000        0.745           0.704
1988        0.000          0.000         0.000        0.745           0.719
1989        0.000          0.000         0.000        0.745           0.727
1990        0.000          0.000         0.000        0.745           0.736
1991        0.000          0.000         0.000        0.745           0.740
1992        0.000          3.633         0.000        0.745           0.745
1993        0.000          0.000         0.000        0.820           0.749
1994        0.000          0.000         0.000        0.820           0.752
1995        0.000          0.000         0.000        0.820           0.755
1996        0.000          0.000         0.000        0.820           0.764
1997        0.000          0.000         0.000        0.820           0.794
1998        0.000          0.000         0.000        0.820           0.810
1999        0.000          0.000         0.000        0.820           0.817
2000        0.000          0.417         0.000        0.820           0.820
2001        0.000          0.000         0.000        0.829           0.829
2002        0.000          0.000         0.000        0.829           0.836
2003        0.000          0.000         0.000        0.829           0.840
2004        0.000          0.000         0.000        0.829           0.742
2005        0.000          0.000         0.000        0.829           0.748
2006        0.000          0.000         0.000        0.829           0.754
2007        0.000          0.000         0.000        0.829           0.758
2008        0.000          0.000         0.000        0.829           0.765
2009        0.000          0.000         0.000        0.829           0.701

***** Command Query Function ****
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> ROADART
```

TABLE C-6.8f

```
DSPO - Output data display for variable :ROADART
YEAR   EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----   ----------- -------------- ------------- ------------ ---------------
1981         0.000          0.000         0.000        0.000           0.000
1982A        0.000          0.000         0.000        0.220           0.000
1982P        0.000          0.000         0.000        0.220           0.211
1983         0.000          0.000         0.000        0.220           0.213
1984         0.000          8.251         0.000        0.220           0.214
1985         0.000          0.000         0.000        0.279           0.223
1986         0.000          0.000         0.000        0.279           0.243
1987         0.000          0.000         0.000        0.279           0.264
1988         0.000          0.000         0.000        0.279           0.270
1989         0.000          0.000         0.000        0.279           0.273
1990         0.000          0.000         0.000        0.279           0.276
1991         0.000          0.000         0.000        0.279           0.278
1992         0.000          3.937         0.000        0.279           0.279
1993         0.000          0.000         0.000        0.308           0.281
1994         0.000          0.000         0.000        0.308           0.282
1995         0.000          0.000         0.000        0.308           0.283
1996         0.000          0.000         0.000        0.308           0.286
1997         0.000          0.000         0.000        0.308           0.298
1998         0.000          0.000         0.000        0.308           0.304
1999         0.000          0.000         0.000        0.308           0.306
2000         0.000          0.452         0.000        0.308           0.308
2001         0.000          0.000         0.000        0.311           0.311
2002         0.000          0.000         0.000        0.311           0.314
2003         0.000          0.000         0.000        0.311           0.315
2004         0.000          0.000         0.000        0.311           0.278
2005         0.000          0.000         0.000        0.311           0.280
2006         0.000          0.000         0.000        0.311           0.283
2007         0.000          0.000         0.000        0.311           0.284
2008         0.000          0.000         0.000        0.311           0.287
2009         0.000          0.000         0.000        0.311           0.263

***** Command Query Function ****
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> PARKS
```

TABLE C-6.8g

```
DSPO - Output data display for variable :PARKS
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000        7.200           0.000
1982P       0.000          0.000         0.000        7.200           7.036
1983        0.000          0.000         0.000        7.200           7.084
1984        0.000         54.909         0.000        7.200           7.136
1985        0.000          0.000         0.000        9.312           7.429
1986        0.000          0.000         0.000        9.312           8.111
1987        0.000          0.000         0.000        9.312           8.805
1988        0.000          0.000         0.000        9.312           8.988
1989        0.000          0.000         0.000        9.312           9.093
1990        0.000          0.000         0.000        9.312           9.203
1991        0.000          0.000         0.000        9.312           9.255
1992        0.000         24.546         0.000        9.312           9.312
1993        0.000          0.000         0.000       10.256           9.359
1994        0.000          0.000         0.000       10.256           9.394
1995        0.000          0.000         0.000       10.256           9.442
1996        0.000          0.000         0.000       10.256           9.550
1997        0.000          0.000         0.000       10.256           9.920
1998        0.000          0.000         0.000       10.256          10.129
1999        0.000          0.000         0.000       10.256          10.216
2000        0.000          2.818         0.000       10.256          10.256
2001        0.000          0.000         0.000       10.364          10.364
2002        0.000          0.000         0.000       10.364          10.451
2003        0.000          0.000         0.000       10.364          10.502
2004        0.000          0.000         0.000       10.364           9.280
2005        0.000          0.000         0.000       10.364           9.350
2006        0.000          0.000         0.000       10.364           9.420
2007        0.000          0.000         0.000       10.364           9.480
2008        0.000          0.000         0.000       10.364           9.560
2009        0.000          0.000         0.000       10.364           8.760

***** Command Query Function ****
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> WATREAT
```

TOWN OF RANCHESTER
ENTERPRISE FUNDS ($000 CONSTANT 1982)
CUMULATIVE ALTERNATIVE

TABLE C-6.8h

REVENUES	1982	1983	1984	1985	1986	1987	1988	1989	1990
TOTAL REVENUE WATER	42	35	36	37	41	44	45	45	46
TOTAL REVENUE SEWER	30	22	22	22	24	25	26	26	26
TOTAL REVENUE PIF FU	658	219	219	220	222	224	224	224	225
TOTAL ENTERPRISE REV	730	276	277	279	286	293	295	296	297

	1995	2000	2005	2010	2015
TOTAL REVENUE WATER	47	51	47	48	44
TOTAL REVENUE SEWER	27	28	26	27	25
TOTAL REVENUE PIF FU	225	228	225	226	224
TOTAL ENTERPRISE REV	299	307	298	300	293

TOWN OF RANCHESTER
ENTERPRISE FUNDS ($000 CONSTANT 1982)
CUMULATIVE ALTERNATIVE

TABLE C-6.8i

EXPENDITURES	1982	1983	1984	1985	1986	1987	1988	1989	1990	1995	2000	2005	2010	2015
OPERATING EXPENDITUR	43	42	42	44	47	51	52	52	53	54	58	54	55	51
OPERATING EXPENDITUR	30	30	30	31	33	35	35	35	36	36	39	36	37	34
OPERATIONS EXPENDITU	117	117	117	117	117	117	117	117	117	57	57	57	57	57
TOTAL CAPITAL OUTLAY	541	242												
TOTAL ENTERPRISE EXP	730	430	189	191	196	202	203	204	205	147	154	146	148	142

TOWN OF RANCHESTER
ENTERPRISE FUNDS ($000 CONSTANT 1982)
CUMULATIVE ALTERNATIVE

TABLE C-6.8j

FISCAL SUMMARY	1982	1983	1984	1985	1986	1987	1988	1989	1990
REVENUES TOTAL	730	276	277	279	286	293	295	296	297
EXPENDITURES									
O & M	129	128	129	131	136	142	143	144	145
CAPITAL	541	242							
DEBT PAYMENT	60	60	60	60	60	60	60	60	60
TOTAL	730	430	189	191	196	202	203	204	205
FISCAL BALANCE									
ANNUAL		-154	88	88	90	91	91	92	92
CUMULATIVE		-154	-66	22	112	203	294	386	477
FISCAL BALANCE NO ACTION									
ANNUAL		-154	88	88	88	89	89	89	89
CUMULATIVE		-154	-66	22	110	199	287	376	465

	1995	2000	2005	2010	2015
REVENUES TOTAL	299	307	298	300	293
EXPENDITURES					
O & M	147	154	146	148	142
CAPITAL					
DEBT PAYMENT					
TOTAL	147	154	146	148	142
FISCAL BALANCE					
ANNUAL	152	154	152	152	151
CUMULATIVE	1237	2003	2769		
FISCAL BALANCE NO ACTION					
ANNUAL	149	150	148	148	148
CUMULATIVE	1210	1956	2702		

TABLE C-6.8k

```
DSPO - Output data display for variable :WATREAT
YEAR   EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----   ----------- -------------- ------------- ------------ ---------------
1981         0.000          0.000         0.000        0.000           0.000
1982A        0.000          0.000         0.000   500000.000           0.000
1982P        0.000          0.000         0.000   500000.000      193495.969
1983         0.000          0.000         0.000   500000.000      194802.856
1984         0.000          0.000         0.000   500000.000      196241.504
1985         0.000          0.000         0.000   500000.000      204287.973
1986         0.000          0.000         0.000   500000.000      223065.417
1987         0.000          0.000         0.000   500000.000      242149.988
1988         0.000          0.000         0.000   500000.000      247176.392
1989         0.000          0.000         0.000   500000.000      250048.080
1990         0.000          0.000         0.000   500000.000      253073.416
1991         0.000          0.000         0.000   500000.000      254511.292
1992         0.000          0.000         0.000   500000.000      256076.932
1993         0.000          0.000         0.000   500000.000      257364.182
1994         0.000          0.000         0.000   500000.000      258340.881
1995         0.000          0.000         0.000   500000.000      259645.587
1996         0.000          0.000         0.000   500000.000      262617.078
1997         0.000          0.000         0.000   500000.000      272806.110
1998         0.000          0.000         0.000   500000.000      278538.510
1999         0.000          0.000         0.000   500000.000      280932.440
2000         0.000          0.000         0.000   500000.000      282039.221
2001         0.000          0.000         0.000   500000.000      285020.178
2002         0.000          0.000         0.000   500000.000      287393.799
2003         0.000          0.000         0.000   500000.000      288798.743
2004         0.000          0.000         0.000   500000.000      255199.966
2005         0.000          0.000         0.000   500000.000      257124.966
2006         0.000          0.000         0.000   500000.000      259049.966
2007         0.000          0.000         0.000   500000.000      260699.966
2008         0.000          0.000         0.000   500000.000      262899.966
2009         0.000          0.000         0.000   500000.000      240899.966

***** Command Query Function ****
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> WATSTORE
```

TABLE C-6.81

```
DSPO - Output data display for variable :WATSTORE
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000   500000.000           0.000
1982P       0.000          0.000         0.000   500000.000      193495.969
1983        0.000          0.000         0.000   500000.000      194802.856
1984        0.000          0.000         0.000   500000.000      196241.504
1985        0.000          0.000         0.000   500000.000      204287.973
1986        0.000          0.000         0.000   500000.000      223065.417
1987        0.000          0.000         0.000   500000.000      242149.988
1988        0.000          0.000         0.000   500000.000      247176.392
1989        0.000          0.000         0.000   500000.000      250048.080
1990        0.000          0.000         0.000   500000.000      253073.416
1991        0.000          0.000         0.000   500000.000      254511.292
1992        0.000          0.000         0.000   500000.000      256076.932
1993        0.000          0.000         0.000   500000.000      257364.182
1994        0.000          0.000         0.000   500000.000      258340.881
1995        0.000          0.000         0.000   500000.000      259645.587
1996        0.000          0.000         0.000   500000.000      262617.078
1997        0.000          0.000         0.000   500000.000      272806.110
1998        0.000          0.000         0.000   500000.000      278538.510
1999        0.000          0.000         0.000   500000.000      280932.440
2000        0.000          0.000         0.000   500000.000      282039.221
2001        0.000          0.000         0.000   500000.000      285020.178
2002        0.000          0.000         0.000   500000.000      287393.799
2003        0.000          0.000         0.000   500000.000      288798.743
2004        0.000          0.000         0.000   500000.000      255199.966
2005        0.000          0.000         0.000   500000.000      257124.966
2006        0.000          0.000         0.000   500000.000      259049.966
2007        0.000          0.000         0.000   500000.000      260699.966
2008        0.000          0.000         0.000   500000.000      262899.966
2009        0.000          0.000         0.000   500000.000      240899.966

***** Command Query Function ****
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> WATDIS
```

TABLE C-6.8m

```
DSPO - Output data display for variable :WATDIS
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000   500000.000           0.000
1982P       0.000          0.000         0.000   500000.000      193495.969
1983        0.000          0.000         0.000   500000.000      194802.856
1984        0.000          0.000         0.000   500000.000      196241.504
1985        0.000          0.000         0.000   500000.000      204287.973
1986        0.000          0.000         0.000   500000.000      223065.417
1987        0.000          0.000         0.000   500000.000      242149.988
1988        0.000          0.000         0.000   500000.000      247176.392
1989        0.000          0.000         0.000   500000.000      250048.080
1990        0.000          0.000         0.000   500000.000      253073.416
1991        0.000          0.000         0.000   500000.000      254511.292
1992        0.000          0.000         0.000   500000.000      256076.932
1993        0.000          0.000         0.000   500000.000      257364.182
1994        0.000          0.000         0.000   500000.000      258340.881
1995        0.000          0.000         0.000   500000.000      259645.587
1996        0.000          0.000         0.000   500000.000      262617.078
1997        0.000          0.000         0.000   500000.000      272806.110
1998        0.000          0.000         0.000   500000.000      278538.510
1999        0.000          0.000         0.000   500000.000      280932.440
2000        0.000          0.000         0.000   500000.000      282039.221
2001        0.000          0.000         0.000   500000.000      285020.178
2002        0.000          0.000         0.000   500000.000      287393.799
2003        0.000          0.000         0.000   500000.000      288798.743
2004        0.000          0.000         0.000   500000.000      255199.966
2005        0.000          0.000         0.000   500000.000      257124.966
2006        0.000          0.000         0.000   500000.000      259049.966
2007        0.000          0.000         0.000   500000.000      260699.966
2008        0.000          0.000         0.000   500000.000      262899.966
2009        0.000          0.000         0.000   500000.000      240899.966

***** Command Query Function ****
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> SEWTREAT
```

TABLE C-6.8n

```
DSPO - Output data display for variable :SEWTREAT
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000    32000.000           0.000
1982P       0.000          0.000         0.000    70362.170       70362.170
1983      115.000        164.104    168000.000   238362.170       70837.402
1984        0.000          0.000         0.000   238362.170       71360.547
1985        0.000          0.000         0.000   238362.170       74286.536
1986        0.000          0.000         0.000   238362.170       81114.697
1987        0.000          0.000         0.000   238362.170       88054.541
1988        0.000          0.000         0.000   238362.170       89882.324
1989        0.000          0.000         0.000   238362.170       90926.575
1990        0.000          0.000         0.000   238362.170       92026.697
1991        0.000          0.000         0.000   238362.170       92549.561
1992        0.000          0.000         0.000   238362.170       93118.884
1993        0.000          0.000         0.000   238362.170       93586.975
1994        0.000          0.000         0.000   238362.170       93942.139
1995        0.000          0.000         0.000   238362.170       94416.577
1996        0.000          0.000         0.000   238362.170       95497.119
1997        0.000          0.000         0.000   238362.170       99202.222
1998        0.000          0.000         0.000   238362.170      101286.731
1999        0.000          0.000         0.000   238362.170      102157.251
2000        0.000          0.000         0.000   238362.170      102559.717
2001        0.000          0.000         0.000   238362.170      103643.701
2002        0.000          0.000         0.000   238362.170      104506.836
2003        0.000          0.000         0.000   238362.170      105017.725
2004        0.000          0.000         0.000   238362.170       92799.988
2005        0.000          0.000         0.000   238362.170       93499.988
2006        0.000          0.000         0.000   238362.170       94199.988
2007        0.000          0.000         0.000   238362.170       94799.988
2008        0.000          0.000         0.000   238362.170       95599.988
2009        0.000          0.000         0.000   238362.170       87599.988

***** Command Query Function ****
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> SEWCIL
<<< Variable "SEWCIL" not in database. >>>

DSPO - Output data display.
```

TABLE C-6.8o

```
DSPO - Output data display for variable :SEWCOL
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000    32000.000           0.000
1982P       0.000          0.000         0.000    70362.170       70362.170
1983        0.000         77.875    168000.000   238362.170       70837.402
1984        0.000          0.000         0.000   238362.170       71360.547
1985        0.000          0.000         0.000   238362.170       74286.536
1986        0.000          0.000         0.000   238362.170       81114.697
1987        0.000          0.000         0.000   238362.170       88054.541
1988        0.000          0.000         0.000   238362.170       89282.324
1989        0.000          0.000         0.000   238362.170       90926.575
1990        0.000          0.000         0.000   238362.170       92026.697
1991        0.000          0.000         0.000   238362.170       92549.561
1992        0.000          0.000         0.000   238362.170       93118.884
1993        0.000          0.000         0.000   238362.170       93586.975
1994        0.000          0.000         0.000   238362.170       93942.139
1995        0.000          0.000         0.000   238362.170       94416.577
1996        0.000          0.000         0.000   238362.170       95497.119
1997        0.000          0.000         0.000   238362.170       99202.222
1998        0.000          0.000         0.000   238362.170      101286.731
1999        0.000          0.000         0.000   238362.170      102157.251
2000        0.000          0.000         0.000   238362.170      102559.717
2001        0.000          0.000         0.000   238362.170      103643.701
2002        0.000          0.000         0.000   238362.170      104506.836
2003        0.000          0.000         0.000   238362.170      105017.725
2004        0.000          0.000         0.000   238362.170       92799.988
2005        0.000          0.000         0.000   238362.170       93499.988
2006        0.000          0.000         0.000   238362.170       94199.988
2007        0.000          0.000         0.000   238362.170       94799.988
2008        0.000          0.000         0.000   238362.170       95599.988
2009        0.000          0.000         0.000   238362.170       87599.988

***** Command Query Function ****
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> FIRESP
```

TOWN OF RANCHESTER
ALL FUNDS ($000 CONSTANT 1982)
CUMULATIVE ALTERNATIVE

TABLE C-6.8p

REVENUES	1982	1983	1984	1985	1986	1987	1988	1989	1990
TOTAL GEN FUND REVEN	230	123	124	129	140	151	154	156	158
TOTAL ENTERPRISE REV	730	276	277	279	286	293	295	296	297
TOTAL REVENUE ALL FU	960	399	401	408	426	444	449	452	455

	1995	2000	2005	2010	2015
TOTAL GEN FUND REVEN	162	175	160	164	150
TOTAL ENTERPRISE REV	299	307	298	300	293
TOTAL REVENUE ALL FU	461	482	458	464	443

TOWN OF RANCHESTER
ALL FUNDS ($000 CONSTANT 1982)
CUMULATIVE ALTERNATIVE

TABLE C-6.8q

EXPENDITURES	1982	1983	1984	1985	1986	1987	1988	1989	1990
TOTAL GENERAL FUND E	230	218	291	227	245	263	268	271	273
TOTAL ENTERPRISE EXP	730	430	189	191	196	202	203	204	205
TOTAL EXPENDITURES A	960	648	408	418	441	465	471	475	479

	1995	2000	2005	2010	2015
TOTAL GENERAL FUND E	280	305	277	283	262
TOTAL ENTERPRISE EXP	147	154	146	148	142
TOTAL EXPENDITURES A	427	454	424	431	404

TABLE C-6.8r

```
DSPO - Output data display for variable :FIRESP
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000      500.000           0.000
1982P       0.000          0.000         0.000      500.000         351.811
1983        0.000          0.000         0.000      500.000         354.187
1984        0.000          0.000         0.000      500.000         356.803
1985        0.000          0.000         0.000      500.000         371.433
1986        0.000          0.000         0.000      500.000         405.573
1987        0.000          0.000         0.000      500.000         440.273
1988        0.000          0.000         0.000      500.000         449.412
1989        0.000          0.000         0.000      500.000         454.633
1990        0.000          0.000         0.000      500.000         460.133
1991        0.000          0.000         0.000      500.000         462.748
1992        0.000          0.000         0.000      500.000         465.594
1993        0.000          0.000         0.000      500.000         467.935
1994        0.000          0.000         0.000      500.000         469.711
1995        0.000          0.000         0.000      500.000         472.083
1996        0.000          0.000         0.000      500.000         477.486
1997        0.000          1.038         0.000      500.000         496.011
1998        0.000          0.000         0.000      518.219         506.434
1999        0.000          0.000         0.000      518.219         510.786
2000        0.000          0.000         0.000      518.219         512.799
2001        0.000          0.000         0.000      518.219         518.219
2002        0.000          0.000         0.000      518.219         522.534
2003        0.000          0.000         0.000      518.219         525.089
2004        0.000          0.000         0.000      518.219         464.000
2005        0.000          0.000         0.000      518.219         467.500
2006        0.000          0.000         0.000      518.219         471.000
2007        0.000          0.000         0.000      518.219         474.000
2008        0.000          0.000         0.000      518.219         478.000
2009        0.000          0.000         0.000      518.219         438.000

***** Command Query Function ****
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> GENPERS
```

TABLE C-6.8s

```
DSPO - Output data display for variable :GENPERS
1981  =          0.000
1982A =          3.000
1982P =          2.936
1983  =          2.955
1984  =          2.977
1985  =          3.099
1986  =          3.384
1987  =          3.674
1988  =          3.750
1989  =          3.793
1990  =          3.839
1991  =          3.861
1992  =          3.885
1993  =          3.904
1994  =          3.919
1995  =          3.939
1996  =          3.984
1997  =          4.139
1998  =          4.226
1999  =          4.262
2000  =          4.279
2001  =          4.324
2002  =          4.360
2003  =          4.381
2004  =          3.872
2005  =          3.901
2006  =          3.930
2007  =          3.955
2008  =          3.988
2009  =          3.655

***** Command Query Function ****
```

TOWN OF DAYTON
ALL FUNDS ($000 CONSTANT 1982)
CUMULATIVE ALTERNATIVE

TABLE C-6.9a

REVENUES	1982	1983	1984	1985	1986	1987	1988	1989	1990
WATER-SEWER REV	49	48	48	50	55	59	61	61	62
GARBAGE FEES	18	18	18	18	20	22	22	23	23
SALES TAXES	85	83	84	87	95	103	105	107	108
USE TAX	12	12	12	12	13	15	15	15	15
PROPERTY TAX	11	11	11	11	12	13	14	14	14
CIGARETTE TAX	5	5	5	5	6	6	6	6	6
GASTAX	6	5	6	6	6	7	7	7	7
SEVERANCE TAX	100	100	100	100	100	100	100	100	100
INTEREST EARNINGS	9	9	9	9	9	9	9	9	9
OTHER INCOME	12	12	12	12	13	15	15	15	15
BEG CASH BALANCE	250								
TOTAL REVENUE	567	302	304	312	330	349	354	357	360

	1995	2000	2005	2010	2015
WATER-SEWER REV	64	69	63	65	59
GARBAGE FEES	23	25	23	24	22
SALES TAXES	111	120	110	112	103
USE TAX	16	17	15	16	14
PROPERTY TAX	14	16	14	15	13
CIGARETTE TAX	7	7	6	7	6
GASTAX	7	8	7	7	7
SEVERANCE TAX	100	100	100	100	100
INTEREST EARNINGS	9	9	9	9	9
OTHER INCOME	16	17	15	16	14
BEG CASH BALANCE					
TOTAL REVENUE	367	389	364	370	348

TOWN OF DAYTON
ALL FUNDS ($000 CONSTANT 1982)
CUMULATIVE ALTERNATIVE

TABLE C-6.9b

EXPENDITURES	1982	1983	1984	1985	1986	1987	1988	1989	1990
WATER/SEWER	33	32	32	33	36	39	40	41	41
DEBT SVC WATER AND S	11	10	11	11	11	10	10	11	10
GEN FUND DEBT SVC	12	12	12						
GARBAGE EXPENDITURES	17	17	17	18	19	21	22	22	22
STREETS AND ROADS	12	11	11	12	13	14	14	14	15
GENERAL ADMIN EXPEND	126	123	124	129	141	153	156	158	160
RESERVE GENERAL FUND	31								
RESERVE FUND	283								
TOTAL CAPITAL OUTLAY	123	330	441	125	125	125	125	130	125
TOTAL EXPENDITURES	567	535	649	328	346	363	367	376	373

	1995	2000	2005	2010	2015
WATER/SEWER	42	46	42	43	39
DEBT SVC WATER AND S	11				
GEN FUND DEBT SVC					
GARBAGE EXPENDITURES	23	25	22	23	21
STREETS AND ROADS	15	16	15	15	14
GENERAL ADMIN EXPEND	164	178	163	166	152
RESERVE GENERAL FUND					
RESERVE FUND					
TOTAL CAPITAL OUTLAY	125	135	125	125	125
TOTAL EXPENDITURES	380	400	367	372	351

TABLE C-6.9c

```
DSPO - Output data display for variable :ADMINCAP
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000      375.000           0.000
1982A       0.000          0.000         0.000      375.000           0.000
1982P       0.000          0.000         0.000      806.265         623.916
1983        0.000         30.189         0.000      806.265         628.130
1984        0.000          0.000         0.000      806.265         632.769
1985        0.000          0.000         0.000      806.265         658.714
1986        0.000          0.000         0.000      806.265         719.261
1987        0.000          0.000         0.000      806.265         780.798
1988        0.000          0.000         0.000      806.265         797.005
1989        0.000          5.137         0.000      806.265         806.265
1990        0.000          0.000         0.000      879.647         816.020
1991        0.000          0.000         0.000      879.647         820.656
1992        0.000          0.000         0.000      879.647         825.704
1993        0.000          0.000         0.000      879.647         829.855
1994        0.000          0.000         0.000      879.647         833.004
1995        0.000          0.000         0.000      879.647         837.212
1996        0.000          0.000         0.000      879.647         846.793
1997        0.000          2.757         0.000      879.647         879.647
1998        0.000          0.000         0.000      919.030         898.131
1999        0.000          0.000         0.000      919.030         905.850
2000        0.000          0.000         0.000      919.030         909.419
2001        0.000          0.000         0.000      919.030         919.030
2002        0.000          0.000         0.000      919.030         926.684
2003        0.000          0.000         0.000      919.030         931.214
2004        0.000          0.000         0.000      919.030         824.000
2005        0.000          0.000         0.000      919.030         828.800
2006        0.000          0.000         0.000      919.030         835.200
2007        0.000          0.000         0.000      919.030         840.800
2008        0.000          0.000         0.000      919.030         848.000
2009        0.000          0.000         0.000      919.030         776.000

***** Command Query Function ****
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> ROADCOL
```

TABLE C-6.9d

```
DSPO - Output data display for variable :ROADCOL
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000        0.640           0.000
1982P       0.000          0.000         0.000        0.640           0.624
1983        0.000          0.000         0.000        0.640           0.628
1984        0.000         89.324         0.000        0.640           0.633
1985        0.000          0.000         0.000        0.826           0.659
1986        0.000          0.000         0.000        0.826           0.719
1987        0.000          0.000         0.000        0.826           0.781
1988        0.000          0.000         0.000        0.826           0.797
1989        0.000          0.000         0.000        0.826           0.806
1990        0.000          0.000         0.000        0.826           0.816
1991        0.000          0.000         0.000        0.826           0.821
1992        0.000         40.266         0.000        0.826           0.826
1993        0.000          0.000         0.000        0.909           0.830
1994        0.000          0.000         0.000        0.909           0.833
1995        0.000          0.000         0.000        0.909           0.837
1996        0.000          0.000         0.000        0.909           0.847
1997        0.000          0.000         0.000        0.909           0.880
1998        0.000          0.000         0.000        0.909           0.898
1999        0.000          0.000         0.000        0.909           0.906
2000        0.000          4.623         0.000        0.909           0.909
2001        0.000          0.000         0.000        0.919           0.919
2002        0.000          0.000         0.000        0.919           0.927
2003        0.000          0.000         0.000        0.919           0.931
2004        0.000          0.000         0.000        0.919           0.824
2005        0.000          0.000         0.000        0.919           0.829
2006        0.000          0.000         0.000        0.919           0.835
2007        0.000          0.000         0.000        0.919           0.841
2008        0.000          0.000         0.000        0.919           0.848
2009        0.000          0.000         0.000        0.919           0.776

***** Command Query Function ****
Enter command ((cr) for menu) ==) DSPO

DSPO - Output data display.
Enter variable name ==) ROADART
```

TABLE C-6.9e

```
DSPO - Output data display for variable :ROADART
YEAR   EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----   ----------- -------------- ------------- ------------ ---------------
1981         0.000          0.000         0.000        0.000           0.000
1982A        0.000          0.000         0.000        0.240           0.000
1982P        0.000          0.000         0.000        0.240           0.234
1983         0.000          0.000         0.000        0.240           0.236
1984         0.000         48.399         0.000        0.240           0.237
1985         0.000          0.000         0.000        0.310           0.247
1986         0.000          0.000         0.000        0.310           0.270
1987         0.000          0.000         0.000        0.310           0.293
1988         0.000          0.000         0.000        0.310           0.299
1989         0.000          0.000         0.000        0.310           0.302
1990         0.000          0.000         0.000        0.310           0.306
1991         0.000          0.000         0.000        0.310           0.308
1992         0.000         21.818         0.000        0.310           0.310
1993         0.000          0.000         0.000        0.341           0.311
1994         0.000          0.000         0.000        0.341           0.312
1995         0.000          0.000         0.000        0.341           0.314
1996         0.000          0.000         0.000        0.341           0.318
1997         0.000          0.000         0.000        0.341           0.330
1998         0.000          0.000         0.000        0.341           0.337
1999         0.000          0.000         0.000        0.341           0.340
2000         0.000          2.505         0.000        0.341           0.341
2001         0.000          0.000         0.000        0.345           0.345
2002         0.000          0.000         0.000        0.345           0.348
2003         0.000          0.000         0.000        0.345           0.349
2004         0.000          0.000         0.000        0.345           0.309
2005         0.000          0.000         0.000        0.345           0.311
2006         0.000          0.000         0.000        0.345           0.313
2007         0.000          0.000         0.000        0.345           0.315
2008         0.000          0.000         0.000        0.345           0.318
2009         0.000          0.000         0.000        0.345           0.291

***** Command Query Function ****
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> PARKS
```

TABLE C-6.9d

```
DSPO - Output data display for variable :ROADCOL
YEAR   EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----   ----------- -------------- ------------- ------------ ---------------
1981         0.000          0.000         0.000        0.000           0.000
1982A        0.000          0.000         0.000        0.640           0.000
1982P        0.000          0.000         0.000        0.640           0.624
1983         0.000          0.000         0.000        0.640           0.628
1984         0.000         89.324         0.000        0.640           0.633
1985         0.000          0.000         0.000        0.826           0.659
1986         0.000          0.000         0.000        0.826           0.719
1987         0.000          0.000         0.000        0.826           0.781
1988         0.000          0.000         0.000        0.826           0.797
1989         0.000          0.000         0.000        0.826           0.806
1990         0.000          0.000         0.000        0.826           0.816
1991         0.000          0.000         0.000        0.826           0.821
1992         0.000         40.266         0.000        0.826           0.826
1993         0.000          0.000         0.000        0.909           0.830
1994         0.000          0.000         0.000        0.909           0.833
1995         0.000          0.000         0.000        0.909           0.837
1996         0.000          0.000         0.000        0.909           0.847
1997         0.000          0.000         0.000        0.909           0.880
1998         0.000          0.000         0.000        0.909           0.898
1999         0.000          0.000         0.000        0.909           0.906
2000         0.000          4.623         0.000        0.909           0.909
2001         0.000          0.000         0.000        0.919           0.919
2002         0.000          0.000         0.000        0.919           0.927
2003         0.000          0.000         0.000        0.919           0.931
2004         0.000          0.000         0.000        0.919           0.824
2005         0.000          0.000         0.000        0.919           0.829
2006         0.000          0.000         0.000        0.919           0.835
2007         0.000          0.000         0.000        0.919           0.841
2008         0.000          0.000         0.000        0.919           0.848
2009         0.000          0.000         0.000        0.919           0.776

***** Command Query Function ****
Enter command ((cr) for menu) ==) DSPO

DSPO - Output data display.
Enter variable name ==) ROADART
```

TABLE C-6.9e

```
DSPO - Output data display for variable :ROADART
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000        0.240           0.000
1982P       0.000          0.000         0.000        0.240           0.234
1983        0.000          0.000         0.000        0.240           0.236
1984        0.000         48.399         0.000        0.240           0.237
1985        0.000          0.000         0.000        0.310           0.247
1986        0.000          0.000         0.000        0.310           0.270
1987        0.000          0.000         0.000        0.310           0.293
1988        0.000          0.000         0.000        0.310           0.299
1989        0.000          0.000         0.000        0.310           0.302
1990        0.000          0.000         0.000        0.310           0.306
1991        0.000          0.000         0.000        0.310           0.308
1992        0.000         21.818         0.000        0.310           0.310
1993        0.000          0.000         0.000        0.341           0.311
1994        0.000          0.000         0.000        0.341           0.312
1995        0.000          0.000         0.000        0.341           0.314
1996        0.000          0.000         0.000        0.341           0.318
1997        0.000          0.000         0.000        0.341           0.330
1998        0.000          0.000         0.000        0.341           0.337
1999        0.000          0.000         0.000        0.341           0.340
2000        0.000          2.505         0.000        0.341           0.341
2001        0.000          0.000         0.000        0.345           0.345
2002        0.000          0.000         0.000        0.345           0.348
2003        0.000          0.000         0.000        0.345           0.349
2004        0.000          0.000         0.000        0.345           0.309
2005        0.000          0.000         0.000        0.345           0.311
2006        0.000          0.000         0.000        0.345           0.313
2007        0.000          0.000         0.000        0.345           0.315
2008        0.000          0.000         0.000        0.345           0.318
2009        0.000          0.000         0.000        0.345           0.291

***** Command Query Function ****
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> PARKS
```

TABLE C-6.9f

```
DSPO - Output data display for variable :PARKS
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000        8.040           0.000
1982P       0.000          0.000         0.000        8.040           7.799
1983        0.000          0.000         0.000        8.040           7.852
1984        0.000         59.314         0.000        8.040           7.910
1985        0.000          0.000         0.000       10.321           8.234
1986        0.000          0.000         0.000       10.321           8.991
1987        0.000          0.000         0.000       10.321           9.760
1988        0.000          0.000         0.000       10.321           9.963
1989        0.000          0.000         0.000       10.321          10.078
1990        0.000          0.000         0.000       10.321          10.200
1991        0.000          0.000         0.000       10.321          10.258
1992        0.000         27.207         0.000       10.321          10.321
1993        0.000          0.000         0.000       11.368          10.373
1994        0.000          0.000         0.000       11.368          10.413
1995        0.000          0.000         0.000       11.368          10.465
1996        0.000          0.000         0.000       11.368          10.585
1997        0.000          0.000         0.000       11.368          10.996
1998        0.000          0.000         0.000       11.368          11.227
1999        0.000          0.000         0.000       11.368          11.323
2000        0.000          3.124         0.000       11.368          11.368
2001        0.000          0.000         0.000       11.488          11.488
2002        0.000          0.000         0.000       11.488          11.584
2003        0.000          0.000         0.000       11.488          11.640
2004        0.000          0.000         0.000       11.488          10.300
2005        0.000          0.000         0.000       11.488          10.360
2006        0.000          0.000         0.000       11.488          10.440
2007        0.000          0.000         0.000       11.488          10.510
2008        0.000          0.000         0.000       11.488          10.600
2009        0.000          0.000         0.000       11.488           9.700

***** Command Query Function ****
Enter command ((cr) for menu) ==) DSPO

DSPO - Output data display.
Enter variable name ==) WATREAT
```

TABLE C-6.9g

```
DSPO - Output data display for variable :WATREAT
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000  1728000.000           0.000
1982A       0.000          0.000         0.000  1728000.000           0.000
1982P       0.000          0.000         0.000  1728000.000      370450.192
1983        0.000          0.000         0.000  1728000.000      372952.234
1984        0.000          0.000         0.000  1728000.000      375706.503
1985        0.000          0.000         0.000  1728000.000      391111.533
1986        0.000          0.000         0.000  1728000.000      427061.240
1987        0.000          0.000         0.000  1728000.000      463598.898
1988        0.000          0.000         0.000  1728000.000      473221.939
1989        0.000          0.000         0.000  1728000.000      478719.809
1990        0.000          0.000         0.000  1728000.000      484511.829
1991        0.000          0.000         0.000  1728000.000      487264.648
1992        0.000          0.000         0.000  1728000.000      490262.042
1993        0.000          0.000         0.000  1728000.000      492726.569
1994        0.000          0.000         0.000  1728000.000      494596.417
1995        0.000          0.000         0.000  1728000.000      497094.342
1996        0.000          0.000         0.000  1728000.000      502783.325
1997        0.000          0.000         0.000  1728000.000      522290.332
1998        0.000          0.000         0.000  1728000.000      533265.082
1999        0.000          0.000         0.000  1728000.000      537848.206
2000        0.000          0.000         0.000  1728000.000      539967.267
2001        0.000          0.000         0.000  1728000.000      545674.225
2002        0.000          0.000         0.000  1728000.000      550218.616
2003        0.000          0.000         0.000  1728000.000      552908.350
2004        0.000          0.000         0.000  1728000.000      489249.884
2005        0.000          0.000         0.000  1728000.000      492099.884
2006        0.000          0.000         0.000  1728000.000      495899.884
2007        0.000          0.000         0.000  1728000.000      499224.884
2008        0.000          0.000         0.000  1728000.000      503499.884
2009        0.000          0.000         0.000  1728000.000      460749.942

***** Command Query Function ****
Enter command (<cr) for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> WASTORE
```

TABLE C-6.9h

```
DSPO - Output data display for variable :WASTORE
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000   140000.000           0.000
1982A       0.000          0.000         0.000   140000.000           0.000
1982P       0.000          0.000         0.000   545674.225      370450.192
1983        0.000        174.440         0.000   545674.225      372952.234
1984        0.000          0.000         0.000   545674.225      375706.503
1985        0.000          0.000         0.000   545674.225      391111.533
1986        0.000          0.000         0.000   545674.225      427061.240
1987        0.000          0.000         0.000   545674.225      463598.898
1988        0.000          0.000         0.000   545674.225      473221.939
1989        0.000          0.000         0.000   545674.225      478719.809
1990        0.000          0.000         0.000   545674.225      484511.829
1991        0.000          0.000         0.000   545674.225      487264.648
1992        0.000          0.000         0.000   545674.225      490262.042
1993        0.000          0.000         0.000   545674.225      492726.569
1994        0.000          0.000         0.000   545674.225      494596.417
1995        0.000          0.000         0.000   545674.225      497094.342
1996        0.000          0.000         0.000   545674.225      502783.325
1997        0.000          0.000         0.000   545674.225      522290.332
1998        0.000          0.000         0.000   545674.225      533265.082
1999        0.000          0.000         0.000   545674.225      537848.206
2000        0.000          0.000         0.000   545674.225      539967.267
2001        0.000          3.111         0.000   545674.225      545674.225
2002        0.000          0.000         0.000   552908.350      550218.616
2003        0.000          0.000         0.000   552908.350      552908.350
2004        0.000          0.000         0.000   552908.350      489249.884
2005        0.000          0.000         0.000   552908.350      492099.884
2006        0.000          0.000         0.000   552908.350      495899.884
2007        0.000          0.000         0.000   552908.350      499224.884
2008        0.000          0.000         0.000   552908.350      503499.884
2009        0.000          0.000         0.000   552908.350      460749.942

***** Command Query Function ****
Enter command ((cr) for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> WADITST
```

TABLE C-6.9i

```
DSPO - Output data display for variable :WADIST
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000  1728000.000           0.000
1982P       0.000          0.000         0.000  1728000.000      370450.192
1983        0.000          0.000         0.000  1728000.000      372952.234
1984        0.000          0.000         0.000  1728000.000      375706.503
1985        0.000          0.000         0.000  1728000.000      391111.533
1986        0.000          0.000         0.000  1728000.000      427061.240
1987        0.000          0.000         0.000  1728000.000      463598.898
1988        0.000          0.000         0.000  1728000.000      473221.939
1989        0.000          0.000         0.000  1728000.000      478719.809
1990        0.000          0.000         0.000  1728000.000      484511.829
1991        0.000          0.000         0.000  1728000.000      487264.648
1992        0.000          0.000         0.000  1728000.000      490262.042
1993        0.000          0.000         0.000  1728000.000      492726.569
1994        0.000          0.000         0.000  1728000.000      494596.417
1995        0.000          0.000         0.000  1728000.000      497094.342
1996        0.000          0.000         0.000  1728000.000      502783.325
1997        0.000          0.000         0.000  1728000.000      522290.332
1998        0.000          0.000         0.000  1728000.000      533265.082
1999        0.000          0.000         0.000  1728000.000      537848.206
2000        0.000          0.000         0.000  1728000.000      539967.267
2001        0.000          0.000         0.000  1728000.000      545674.225
2002        0.000          0.000         0.000  1728000.000      550218.616
2003        0.000          0.000         0.000  1728000.000      552908.350
2004        0.000          0.000         0.000  1728000.000      489249.884
2005        0.000          0.000         0.000  1728000.000      492099.884
2006        0.000          0.000         0.000  1728000.000      495899.884
2007        0.000          0.000         0.000  1728000.000      499224.684
2008        0.000          0.000         0.000  1728000.000      503499.884
2009        0.000          0.000         0.000  1728000.000      460749.942

***** Command Query Function ****
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> SEWTREAT
```

TABLE C-6.9j

```
DSPO - Output data display for variable :SEWTREAT
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000    80400.000           0.000
1982P       0.000          0.000         0.000    80400.000       77989.514
1983        0.000          0.000         0.000    80400.000       78516.260
1984        0.000         46.082         0.000    80400.000       79096.106
1985        0.000          0.000         0.000   116401.758       82339.270
1986        0.000          0.000         0.000   116401.758       89907.629
1987        0.000          0.000         0.000   116401.758       97599.768
1988        0.000          0.000         0.000   116401.758       99625.671
1989        0.000          0.000         0.000   116401.758      100783.118
1990        0.000          0.000         0.000   116401.758      102002.490
1991        0.000          0.000         0.000   116401.758      102582.031
1992        0.000          0.000         0.000   116401.758      103213.062
1993        0.000          0.000         0.000   116401.758      103731.909
1994        0.000          0.000         0.000   116401.758      104125.562
1995        0.000          0.000         0.000   116401.758      104651.440
1996        0.000          0.000         0.000   116401.758      105849.121
1997        0.000          0.000         0.000   116401.758      109955.859
1998        0.000          0.000         0.000   116401.758      112266.333
1999        0.000          0.000         0.000   116401.758      113231.201
2000        0.000          0.000         0.000   116401.758      113677.319
2001        0.000          0.000         0.000   116401.758      114878.784
2002        0.000          0.000         0.000   116401.758      115835.498
2003        0.000          0.000         0.000   116401.758      116401.758
2004        0.000          0.000         0.000   116401.758      102999.976
2005        0.000          0.000         0.000   116401.758      103599.976
2006        0.000          0.000         0.000   116401.758      104399.976
2007        0.000          0.000         0.000   116401.758      105099.976
2008        0.000          0.000         0.000   116401.758      105999.976
2009        0.000          0.000         0.000   116401.758       96999.988

***** Command Query Function ****
Enter command ((cr) for menu) ==) DSPO

DSPO - Output data display.
Enter variable name ==) SEWCOL
```

TABLE C-6.9k

```
DSPO - Output data display for variable :SEWCOL
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000    80400.000           0.000
1982P       0.000          0.000         0.000    80400.000       77989.514
1983        0.000          0.000         0.000    80400.000       78516.260
1984        0.000         73.084         0.000    80400.000       79096.106
1985        0.000          0.000         0.000   116401.758       82339.270
1986        0.000          0.000         0.000   116401.758       89907.629
1987        0.000          0.000         0.000   116401.758       97599.768
1988        0.000          0.000         0.000   116401.758       99625.671
1989        0.000          0.000         0.000   116401.758      100783.118
1990        0.000          0.000         0.000   116401.758      102002.490
1991        0.000          0.000         0.000   116401.758      102582.031
1992        0.000          0.000         0.000   116401.758      103213.062
1993        0.000          0.000         0.000   116401.758      103731.909
1994        0.000          0.000         0.000   116401.758      104125.562
1995        0.000          0.000         0.000   116401.758      104651.440
1996        0.000          0.000         0.000   116401.758      105849.121
1997        0.000          0.000         0.000   116401.758      109955.859
1998        0.000          0.000         0.000   116401.758      112266.333
1999        0.000          0.000         0.000   116401.758      113231.201
2000        0.000          0.000         0.000   116401.758      113677.319
2001        0.000          0.000         0.000   116401.758      114878.784
2002        0.000          0.000         0.000   116401.758      115835.498
2003        0.000          0.000         0.000   116401.758      116401.758
2004        0.000          0.000         0.000   116401.758      102999.976
2005        0.000          0.000         0.000   116401.758      103599.976
2006        0.000          0.000         0.000   116401.758      104399.976
2007        0.000          0.000         0.000   116401.758      105099.976
2008        0.000          0.000         0.000   116401.758      105999.976
2009        0.000          0.000         0.000   116401.758       96999.988

***** Command Query Function ****
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> FIRESP
```

TABLE C-6.91

```
DSPO - Output data display for variable :FIRESP
YEAR  EXOG EXPEND CAPITAL EXPEND EXOG CAPACITY CAP CAPACITY DEMAND FUNCTION
----  ----------- -------------- ------------- ------------ ---------------
1981        0.000          0.000         0.000        0.000           0.000
1982A       0.000          0.000         0.000      700.000           0.000
1982P       0.000          0.000         0.000      700.000         389.948
1983        0.000          0.000         0.000      700.000         392.581
1984        0.000          0.000         0.000      700.000         395.481
1985        0.000          0.000         0.000      700.000         411.696
1986        0.000          0.000         0.000      700.000         449.538
1987        0.000          0.000         0.000      700.000         487.999
1988        0.000          0.000         0.000      700.000         498.128
1989        0.000          0.000         0.000      700.000         503.916
1990        0.000          0.000         0.000      700.000         510.012
1991        0.000          0.000         0.000      700.000         512.910
1992        0.000          0.000         0.000      700.000         516.065
1993        0.000          0.000         0.000      700.000         518.660
1994        0.000          0.000         0.000      700.000         520.628
1995        0.000          0.000         0.000      700.000         523.257
1996        0.000          0.000         0.000      700.000         529.246
1997        0.000          0.000         0.000      700.000         549.779
1998        0.000          0.000         0.000      700.000         561.332
1999        0.000          0.000         0.000      700.000         566.156
2000        0.000          0.000         0.000      700.000         568.387
2001        0.000          0.000         0.000      700.000         574.394
2002        0.000          0.000         0.000      700.000         579.177
2003        0.000          0.000         0.000      700.000         582.009
2004        0.000          0.000         0.000      700.000         515.000
2005        0.000          0.000         0.000      700.000         518.000
2006        0.000          0.000         0.000      700.000         522.000
2007        0.000          0.000         0.000      700.000         525.500
2008        0.000          0.000         0.000      700.000         530.000
2009        0.000          0.000         0.000      700.000         485.000

***** Command Query Function ****
Enter command ((cr) for menu) ==) DSPO

DSPO - Output data display.
Enter variable name ==) GENPERS
```

TABLE C-6.9m

```
DSPO - Output data display for variable :GENPERS
1981  =          0.000
1982A =          3.000
1982P =          2.909
1983  =          2.929
1984  =          2.950
1985  =          3.071
1986  =          3.354
1987  =          3.640
1988  =          3.716
1989  =          3.759
1990  =          3.805
1991  =          3.826
1992  =          3.850
1993  =          3.869
1994  =          3.884
1995  =          3.903
1996  =          3.948
1997  =          4.101
1998  =          4.188
1999  =          4.224
2000  =          4.240
2001  =          4.285
2002  =          4.321
2003  =          4.342
2004  =          3.842
2005  =          3.864
2006  =          3.894
2007  =          3.920
2008  =          3.954
2009  =          3.618

***** Command Query Function ****
Enter command (<cr> for menu) ==> DSPO

DSPO - Output data display.
Enter variable name ==> FIREVOLS
```

TABLE C-6.9n

```
DSPO - Output data display for variable :FIREVOLS
1981   =          0.000
1982A  =         14.000
1982P  =         13.578
1983   =         13.670
1984   =         13.771
1985   =         14.335
1986   =         15.653
1987   =         16.992
1988   =         17.345
1989   =         17.546
1990   =         17.759
1991   =         17.860
1992   =         17.969
1993   =         18.060
1994   =         18.128
1995   =         18.220
1996   =         18.428
1997   =         19.143
1998   =         19.546
1999   =         19.714
2000   =         19.791
2001   =         20.000
2002   =         20.167
2003   =         20.266
2004   =         17.932
2005   =         18.037
2006   =         18.176
2007   =         18.298
2008   =         18.455
2009   =         16.888

***** Command Query Function ****
```

Social Services Personnel and Space Requirement Forecasts
Sheridan County
1995 and 2015

Scenario	Year	Service Area Population	Staff[a] Requirement	Space Requirement[b] (sq. ft.)		Space Requirement Impact (sq. ft.)		Cost of Providing[c] Incremental Space Over Baseline	
				(.1 sq. ft. per capita)	(.1289 sq. ft. per capita)	(.1 sq. ft. per capita)	(.1289 sq. ft. per capita)	(.1 sq. ft. per capita standard	(.1289 sq. ft. per capita standard)
Baseline	1995	29,386	14.7	2,939	3,787	-	-	-	-
	2015	31,507	15.7	3,151	4,061	-	-	-	-
KME	1995	30,516	15.2	3,052	3,933	113	146	$7,910	$10,220
	2015	31,507	15.7	3,151	4,061	0	0	0	0
Consol 1	1995	32,026	16.0	3,203	4,128	264	341	18,480	23,870
	2015	31,479	15.7	3,148	4,057	-3	-4	-210	-280
Consol 2	1995	32,026	16.0	3,203	4,128	264	341	18,480	23,870
	2015	33,500	16.7	3,350	4,318	411	257	28,770	17,990
Youngs Creek	1995	30,475	15.2	3,048	3,928	109	141	7,630	9,870
	2015	31,507	15.7	3,151	4,061	0	0	0	0
Cumulative	1995	34,182	17.0	3,418	4,406	479	619	33,530	43,330
	2015	35,243	17.6	3,524	4,543	373	482	26,110	33,740

Source: Mountain West Research-North, Inc., 1983.

[a] Based on the 1982 staff/population ratio of .0005.

[b] The .1 sq. ft. per capita figure is based on the CITF regional standard. The .1289 sq. ft. per capita figure is based on the actual space/population ratio in 1982.

[c] Based on the CITF regional standard of $70 per sq. ft., the cost of this additional space would be borne primarily by state and federal funding sources. However, it should be noted that the incremental space requirements above baseline are probably not large enough to justify the construction of a new building.

Social Services Personnel and Space Requirement Forecasts
Big Horn County
1995 and 2015

Scenario	Year	Service Area Population	Staff[a] Requirement	Space Requirement[b] (sq. ft.) (.1 sq. ft. per capita)	Space Requirement[b] (sq. ft.) (.3763 sq. ft. per capita)	Space Requirement Impact (sq. ft.) (.1 sq. ft. per capita)	Space Requirement Impact (sq. ft.) (.3763 sq. ft. per capita)	Cost of Providing[c] Incremental Space Over Baseline (.1 sq. ft. per capita standard	Cost of Providing[c] Incremental Space Over Baseline (.3763 sq. ft. per capita standard)
Baseline	1995	6,174	11.1	617	2,323	-	-	-	-
	2015	7,482	13.4	748	2,815	-	-	-	-
KMI	1995	6,215	11.2	621	2,338	4	15	$280	$350
	2015	7,460	13.4	746	2,807	-2	-8	-140	-560
Consol 1	1995	6,278	11.3	628	2,362	11	39	770	2,730
	2015	7,460	13.4	746	2,807	-2	-8	-140	-560
Consol 2	1995	6,278	11.3	628	2,362	11	39	770	2,730
	2015	7,538	13.5	754	2,836	6	21	420	1,470
Youngs Creek	1995	6,191	11.1	619	2,329	2	6	140	420
	2015	7,460	13.4	746	2,807	-2	-8	-140	-560
Cumulative	1995	6,371	11.4	637	2,397	20	74	1,400	5,180
	2015	7,599	13.7	756	2,859	8	44	560	3,080

Source: Mountain West Research-North, Inc., 1983.

[a] Based on the 1982 staff/population ratio of .0018.

[b] The .1 sq. ft. per capita figure is based on the CITF regional standard. The .3763 sq. ft. per capita figure is based on the actual space/population ratio in 1982.

[c] Based on the CITF regional standard of $70 per sq. ft., the cost of this additional space would be borne primarily by state and federal funding sources. However, it should be noted that the incremental space requirements above baseline are probably not large enough to justify the construction of a new building.

APPENDIX D: CROW FACILITIES/SERVICES

This appendix presents facilities/services forecast data for the Crow Reservation for the baseline and with-project scenarios. Table D-1 provides Crow Reservation Area population projections by selected years. Population data for all years of the forecast period are found in the economic/demographic section of the Decker report. Tables D-2 and D-3 show public elementary and high school enrollment projections for school districts on the reservation. Facilities/services requirements for the reservation as a whole and for individual towns are found in tables D-4a through D-4g. Table D-5 shows the elementary and high school requirements for teachers and space over the forecast period. Finally, tables D-6 through D-7 present the facilities/services requirement and cost standards used in the facilities/services analyses.

TABLE D-1

Population Scenarios by Selected Years
For Selected Jurisdictions
Baseline and "With-Project" Scenarios
1982, 1995, 2015

Jurisdictions and Scenarios	Population Existing (1982)	Population Mid-Term (1995)	Population Long-Term (2015)	Percent Change from Existing (1982) Mid-Term (1995)	Percent Change from Existing (1982) Long-Term (2015)
Crow Indian Reservation (Indian)					
Baseline	5,000	6,200	8,000	24	60
Young's Creek	5,000	6,200	8,000	24	60
CX Level 1	5,000	6,200	8,000	24	60
CX Level 2	5,000	6,200	7,900	24	58
Wolf Mountain	5,000	6,200	8,000	24	60
Cumulative	5,000	6,200	7,900	24	58
Big Horn County (Crow & Northern Cheyenne)					
Baseline	6,500	8,000	10,400	23	60
Young's Creek	6,500	8,000	10,400	23	60
CX Level 1	6,500	8,000	10,400	23	60
CX Level 2	6,500	8,000	10,300	23	58
Wolf Mountain	6,500	8,000	10,400	23	60
Cumulative	6,500	8,000	10,300	23	58
Crow Agency (Unincorporated)					
Baseline	520	640	820	23	58
Young's Creek	520	640	820	23	58
CX Level 1	520	640	820	23	58
CX Level 2	520	640	810	23	56
Wolf Mountain	520	640	820	23	58
Cumulative	520	640	810	23	56
City of Lodge Grass					
Baseline	920	1,100	1,400	20	52
Young's Creek	920	1,100	1,400	20	52
CX Level 1	920	1,100	1,300	20	52
CX Level 2	920	1,100	1,400	20	52
Wolf Mountain	920	1,100	1,400	20	52
Cumulative	920	1,100	1,400	20	52

TABLE D-1 (cont.)

Population Scenarios by Selected Years
For Selected Jurisdictions
Baseline and "With-Project" Scenarios
1982, 1995, 2015

Jurisdictions and Scenarios	Population Existing (1982)	 Mid-Term (1995)	 Long-Term (2015)	Percent Change from Existing (1982) Mid-Term (1995)	 Long-Term (2015)
Wyola (Unincorporated)					
Baseline	90	110	140	22	56
Young's Creek	90	110	140	22	56
CX Level 1	90	110	140	22	56
CX Level 2	90	110	140	22	56
Wolf Mountain	90	110	140	22	56
Cumulative	90	110	140	22	56
St. Xavier (Unincorporated)					
Baseline	150	160	180	7	20
Young's Creek	150	160	180	7	20
CX Level 1	150	160	180	7	20
CX Level 2	150	160	180	7	20
Wolf Mountain	150	160	180	7	20
Cumulative	150	160	180	7	20
Ft. Smith (Unincorporated)					
Baseline	180	200	230	11	28
Young's Creek	180	200	230	11	28
CX Level 1	180	200	230	11	28
CX Level 2	180	200	230	11	28
Wolf Mountain	180	200	230	11	28
Cumulative	180	200	230	11	28

TABLE D-1 (cont.)

Population Scenarios by Selected Years
For Selected Jurisdictions
Baseline and "With-Project" Scenarios
1982, 1995, 2015

Jurisdictions and Scenarios	Population Existing (1982)	 Mid-Term (1995)	 Long-Term (2015)	Percent Change from Existing (1982) Mid-Term (1995)	 Long-Term (2015)
Pryor (Unincorporated)					
Baseline	230	270	330	17	43
Young's Creek	230	270	330	17	43
CX Level 1	230	270	330	17	43
CX Level 2	230	270	330	17	43
Wolf Mountain	230	270	330	17	43
Cumulative	230	270	330	17	43

Source: Mountain West Research-North, Inc., 1982.

Note: The information for the Crow Indian Reservation as a jurisdiction represents the Indian population. The information for the municipal and unincorporated jurisdictions represents the total (i.e., Indian and non-Indian) populations. Figures for population are rounded to the nearest one hundred, except for the unincorporated jurisdictions of Wyola, St. Xavier, Ft. Smith, and Pryor, for which figures for populations are rounded to the nearest ten. Figures for percentage of change in population are rounded to the nearest percent.

Projections for population in specific jurisdictions are either identical or have minimal, insignificant variation among scenarios.

Refer to textual sections of specific scenarios for discussion pertaining to variations in the projections of population between the baseline scenario and the "with-project" scenarnios.

The patterns of annual change in population represent no significant "peak year" trends of distribution. Refer to Section 2.3.4 for discussion about the analysis of changes in population for selected, relevant periods of time.

TABLE D-2

Public Elementary and High School Annual Enrollments
Big Horn County
Baseline and "With-Project" Scenarios
1980-2015

hools and cenarios	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1995	2000	2005	2010	2015
gh School District No. 1 ardin)																
Baseline	436	411	440	423	395	392	398	399	409	394	392	452	466	453	444	476
Young's Creek	436	411	440	423	395	392	398	399	411	396	395	453	466	454	444	476
CX Level 1	436	411	440	423	395	392	399	400	412	398	395	455	467	454	444	476
CX Level 2	436	411	440	423	395	392	399	400	412	398	395	455	472	460	445	473
Wolf Mountain	436	411	440	423	395	392	399	399	410	396	394	454	467	455	444	476
Cumulative	436	411	440	423	395	392	399	402	413	398	396	457	473	461	449	478
ementary School District No. 17H ardin)																
Baseline	906	881	841	844	852	872	876	889	902	925	944	966	929	937	975	1,046
Young's Creek	906	881	841	844	852	872	876	888	906	929	946	968	931	938	975	1,044
CX Level 1	906	881	841	844	852	872	877	889	909	935	953	976	932	933	974	1,045
CX Level 2	906	881	841	844	852	872	877	889	909	935	953	976	944	949	977	1,041
olf Mountain	906	881	841	844	852	872	877	889	904	929	949	971	935	940	975	1,046
Cumulative	906	881	841	844	852	872	876	892	910	934	951	973	943	948	975	1,037
ementary School District No. 17H ow Agency)																
aseline	230	233	246	247	249	254	255	259	263	269	275	281	270	273	284	305
oung's Creek	230	233	246	247	249	254	255	259	264	271	275	282	272	274	284	304
X Level 1	230	233	246	247	249	254	256	260	265	273	278	284	271	272	283	304
X Level 2	230	233	246	247	249	254	256	260	265	273	278	284	275	277	285	304
olf Mountain	230	233	246	247	249	254	256	260	263	270	276	283	272	274	284	305
umulative	230	233	246	247	249	254	256	260	265	272	277	284	275	277	284	302

TABLE D-2 (cont.)

Public Elementary and High School Annual Enrollments
Big Horn County
Baseline and "With-Project" Scenarios
1980–2015

Schools and Scenarios	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1995	2000	2005	2010	2015
Elementary School District No. 17H (Ft. Smith)																
Baseline	70	57	62	62	63	64	64	66	66	68	70	72	68	68	72	77
Young's Creek	70	57	62	62	63	64	64	66	66	68	70	72	68	69	72	77
CX Level 1	70	57	62	62	63	64	64	66	66	69	70	72	68	68	72	77
CX Level 2	70	57	62	62	63	64	64	66	66	69	70	72	69	70	72	77
Wolf Mountain	70	57	62	62	63	64	64	66	66	69	70	72	68	69	72	77
Cumulative	70	57	62	62	63	64	64	66	66	69	70	72	69	70	72	77
Elementary School District No. 16 (Community)																
Baseline	18	17	26	26	24	24	24	24	26	24	28	32	30	28	28	30
Young's Creek	18	17	26	26	24	24	24	24	26	26	28	32	30	28	28	31
CX Level 1	18	17	26	26	24	24	24	24	26	28	28	32	30	26	26	28
CX Level 2	18	17	26	26	24	24	24	24	26	28	28	32	30	32	32	34
Wolf Mountain	18	17	26	26	24	24	24	24	26	26	28	32	30	30	30	32
Cumulative	18	17	26	26	24	24	24	24	26	26	28	32	32	32	32	34
Elementary School District No. 17K (Big Bend)																
Baseline	9	10	8	8	9	9	8	8	8	8	8	8	9	9	9	10
Young's Creek	9	10	8	8	9	9	8	8	8	8	8	8	9	9	9	10
CX Level 1	9	10	8	8	9	9	8	9	8	9	9	8	9	9	9	10
CX Level 2	9	10	8	8	9	9	8	9	8	9	9	8	9	9	9	10
Wolf Mountain	9	10	8	8	9	9	8	8	8	8	8	8	9	9	9	10
Cumulative	9	10	8	8	9	9	8	9	9	9	9	9	10	10	10	11

TABLE D-2 (cont.)

Public Elementary and High School Annual Enrollments
Big Horn County
Baseline and "With-Project" Scenarios
1980-2015

Schools and Scenarios	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1995	2000	2005	2010	2015
High School District No. 2 (Lodge Grass)																
Baseline	174	167	160	150	141	133	133	139	139	139	141	171	176	170	165	177
Young's Creek	174	167	160	150	141	133	133	139	139	140	141	171	176	170	165	177
CX Level 1	174	167	160	150	141	133	133	139	139	140	141	172	177	170	165	177
CX Level 2	174	167	160	150	141	133	133	139	139	140	141	172	146	171	165	176
Wolf Mountain	174	167	160	150	141	133	133	139	139	140	141	171	176	170	165	177
Cumulative	174	167	160	150	141	133	135	141	142	143	143	174	182	176	173	175
Elementary School District No. 27 (Lodge Grass)																
Baseline	311	313	300	303	313	326	330	335	342	353	361	365	354	366	386	414
Young's Creek	311	313	300	303	313	326	330	335	342	353	361	365	354	366	386	413
CX Level 1	311	313	300	303	313	326	330	335	342	353	361	365	354	366	386	414
CX Level 2	311	313	300	303	313	326	330	335	342	353	361	365	354	366	386	411
Wolf Mountain	311	313	300	303	313	326	330	335	342	353	361	365	354	366	386	414
Cumulative	311	313	300	303	313	326	330	335	342	353	361	365	354	366	386	410
Elementary School District No. 27 (Corral Creek)																
Baseline	5	11	7	7	7	9	9	8	8	11	12	11	11	11	11	12
Young's Creek	5	11	7	7	7	9	9	8	9	11	12	11	11	11	11	12
CX Level 1	5	11	7	7	7	9	9	8	9	11	12	11	11	11	11	12
CX Level 2	5	11	7	7	7	9	9	8	9	11	12	11	11	11	11	12
Wolf Mountain	5	11	7	7	7	9	9	8	8	11	12	11	11	11	11	12
Cumulative	5	11	7	7	7	9	9	8	9	11	12	11	11	11	11	12

TABLE D-2 (cont.)

Public Elementary and High School Annual Enrollments
Big Horn County
Baseline and "With-Project" Scenarios
1980–2015

Schools and Scenarios	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1995	2000	2005	2010	2015
Elementary School District No. 29 (Wyola)																
Baseline	73	68	67	68	70	74	74	76	78	79	80	82	80	82	84	90
Young's Creek	73	68	67	68	70	74	74	76	78	80	91	82	80	82	84	90
CX Level 1	73	68	67	68	70	74	74	76	78	80	82	83	79	82	84	90
CX Level 2	73	68	67	68	70	74	74	76	78	80	82	83	80	82	84	90
Wolf Mountain	73	68	67	68	70	74	75	76	78	80	82	82	80	82	84	90
Cumulative	73	68	67	68	70	74	75	76	78	80	81	82	80	82	84	90
Elementary School District No. 1 (Squirrel Creek)																
Baseline	7	8	8	8	9	9	9	11	11	11	11	12	10	9	10	11
Young's Creek	7	8	8	8	9	9	9	11	13	12	12	13	11	10	11	12
CX Level 1	7	9	8	8	9	9	10	12	12	13	13	13	12	11	12	13
CX Level 2	7	9	8	8	9	9	10	12	12	13	13	13	14	13	13	14
Wolf Mountain	7	9	8	8	9	9	11	11	11	12	12	13	11	10	11	12
Cumulative	7	9	8	8	9	9	13	20	20	21	21	23	23	23	26	28
High School District No. 3 (Pryor)																
Baseline	76	63	65	60	56	53	53	54	54	54	54	64	64	59	59	63
Young's Creek	76	63	65	60	56	53	53	54	54	54	54	64	64	60	60	63
CX Level 1	76	63	65	60	56	53	53	54	54	54	54	64	64	60	60	63
CX Level 2	76	63	65	60	56	53	53	54	54	54	54	64	64	60	60	63
Wolf Mountain	76	63	65	60	56	53	53	54	54	54	54	63	64	60	60	63
Cumulative	76	63	65	60	56	53	53	54	54	54	54	64	64	60	59	62

TABLE D-2 (cont.)

Public Elementary and High School Annual Enrollments
Big Horn County
Baseline and "With-Project" Scenarios
1980-2015

Schools and Scenarios	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1995	2000	2005	2010	2015
Elementary School District No. 2 (Pryor)																
Baseline	68	67	64	65	66	68	68	69	69	72	73	72	68	69	72	77
Young's Creek	68	67	64	65	66	68	68	69	69	72	73	72	68	69	72	77
CX Level 1	68	67	64	65	66	68	68	69	69	72	74	73	68	69	72	77
CX Level 2	68	67	64	65	66	68	68	69	69	72	74	73	68	69	72	77
Wolf Mountain	68	67	64	65	66	68	68	69	69	72	74	72	68	69	72	77
Cumulative	68	67	64	65	66	68	68	69	70	72	74	73	68	69	71	75

Source: Mountain West Research-North, Inc., 1982.

Note: Projections for student enrollment in public school district jurisdictions are based upon current (1982) proportional relationships between student enrollment and school-age population. Therefore, the projections exclude the possible effects of private schools in Big Horn County and other schools which, while located outside the exterior boundaries of Big Horn County, provide educational services for the school-age population of the study area. Refer to section 2.3 for further discussion about student enrollment and school age population.

Excluding Elementary School District No. 1 (Squirrel Creek), projections for student enrollment show insignificant variation among scenarios. The patterns of annual change in student enrollment represent no significant "peak year" trends of distribution.

TABLE D-3

Public Elementary and High School Enrollments by Selected Years
Big Horn County
Baseline and "With-Project" Scenarios
1982, 1995, 2015

Schools and Scenarios	Total Enrollment			Percent Change from Existing (1982)	
	Existing (1982)	Mid-Term (1995)	Long-Term (2015)	Mid-Term (1995)	Long-Term (2015)
High School District No. 1 (Hardin)					
Baseline	440	450	480	2	9
Young's Creek	440	450	480	2	9
CX Level 1	440	460	480	5	9
CX Level 2	440	460	470	5	7
Wolf Mountain	440	450	480	2	9
Cumulative	440	460	480	5	9
Elementary School District No. 17H (Hardin)					
Baseline	840	970	1,050	15	25
Young's Creek	840	970	1,040	15	24
CX Level 1	840	980	1,050	17	25
CX Level 2	840	980	1,040	17	24
Wolf Mountain	840	980	1,050	17	25
Cumulative	840	970	1,040	15	24
Elementary School District No. 17H (Crow Agency)					
Baseline	250	280	310	12	24
Young's Creek	250	280	300	12	20
CX Level 1	250	280	300	12	20
CX Level 2	250	280	300	12	20
Wolf Mountain	250	280	310	12	24
Cumulative	250	280	300	12	20

TABLE D-3 (cont.)

Public Elementary and High School Enrollments by Selected Years
Big Horn County
Baseline and "With-Project" Scenarios
1982, 1995, 2015

Schools and Scenarios	Total Enrollment Existing (1982)	Total Enrollment Mid-Term (1995)	Total Enrollment Long-Term (2015)	Percent Change from Existing (1982) Mid-Term (1995)	Percent Change from Existing (1982) Long-Term (2015)
Elementary School District No. 17H (Ft. Smith)					
Baseline	60	70	80	17	33
Young's Creek	60	70	80	17	33
CX Level 1	60	70	80	17	33
CX Level 2	60	70	80	17	33
Wolf Mountain	60	70	80	17	33
Cumulative	60	70	80	17	33
Elementary School District No. 16 (Community)					
Baseline	30	30	30	--	--
Young's Creek	30	30	30	--	--
CX Level 1	30	30	30	--	--
CX Level 2	30	30	30	--	--
Wolf Mountain	30	30	30	--	--
Cumulative	30	30	30	--	--
Elementary School District No. 17K (Big Bend)					
Baseline	10	10	10	--	--
Young's Creek	10	10	10	--	--
CX Level 1	10	10	10	--	--
CX Level 2	10	10	10	--	--
Wolf Mountain	10	10	10	--	--
Cumulative	10	10	10	--	--

TABLE D-3 (cont.)

Public Elementary and High School Enrollments by Selected Years
Big Horn County
Baseline and "With-Project" Scenarios
1982, 1995, 2015

Schools and Scenarios	Total Enrollment			Percent Change from Existing (1982)	
	Existing (1982)	Mid-Term (1995)	Long-Term (2015)	Mid-Term (1995)	Long-Term (2015)
High School District No. 2 (Lodge Grass)					
Baseline	160	170	180	6	13
Young's Creek	160	170	180	6	13
CX Level 1	160	170	180	6	13
CX Level 2	160	170	180	6	13
Wolf Mountain	160	170	180	6	13
Cumulative	160	170	180	6	13
Elementary School District No. 27 (Lodge Grass)					
Baseline	300	370	410	23	37
Young's Creek	300	370	410	23	37
CX Level 1	300	370	410	23	37
CX Level 2	300	370	410	23	37
Wolf Mountain	300	370	410	23	37
Cumulative	300	370	410	23	37
Elementary School District No. 27 (Corral Creek)					
Baseline	10	10	10	--	--
Young's Creek	10	10	10	--	--
CX Level 1	10	10	10	--	--
CX Level 2	10	10	10	--	--
Wolf Mountain	10	10	10	--	--
Cumulative	10	10	10	--	--

TABLE D-3 (cont.)

Public Elementary and High School Enrollments by Selected Years
Big Horn County
Baseline and "With-Project" Scenarios
1982, 1995, 2015

Schools and Scenarios	Total Enrollment Existing (1982)	Total Enrollment Mid-Term (1995)	Total Enrollment Long-Term (2015)	Percent Change from Existing (1982) Mid-Term (1995)	Percent Change from Existing (1982) Long-Term (2015)
Elementary School District No. 29 (Wyola)					
Baseline	70	80	90	14	29
Young's Creek	70	80	90	14	29
CX Level 1	70	80	90	14	29
CX Level 2	70	80	90	14	29
Wolf Mountain	70	80	90	14	29
Cumulative	70	80	90	14	29
Elementary School District No. 1[a] (Squirrel Creek)					
Baseline	10	10	10	--	--
Young's Creek	10	10	10	--	--
CX Level 1	10	10	10	--	--
CX Level 2	10	10	10	--	--
Wolf Mountain	10	10	10	--	--
Cumulative	10	20	30	100	200
High School District No. 3 (Pryor)					
Baseline	70	60	60	(17)	(17)
Young's Creek	70	60	60	(17)	(17)
CX Level 1	70	60	60	(17)	(17)
CX Level 2	70	60	60	(17)	(17)
Wolf Mountain	70	60	60	(17)	(17)
Cumulative	70	60	60	(17)	(17)

TABLE D-3 (cont.)

Public Elementary and High School Enrollments by Selected Years
Big Horn County
Baseline and "With-Project" Scenarios
1982, 1995, 2015

Schools and Scenarios	Total Enrollment Existing (1982)	Total Enrollment Mid-Term (1995)	Total Enrollment Long-Term (2015)	Percent Change from Existing (1982) Mid-Term (1995)	Percent Change from Existing (1982) Long-Term (2015)
Elementary School District No. 2 (Pryor)					
Baseline	60	70	80	17	33
Young's Creek	60	70	80	17	33
CX Level 1	60	70	80	17	33
CX Level 2	60	70	80	17	33
Wolf Mountain	60	70	80	17	33
Cumulative	60	70	80	17	33

Source: Mountain West Research-North, Inc., 1982.

Note: School enrollment is rounded to the nearest ten students.
( ) denotes negative number

Excluding Elementary School District No. 1 (Squirrel Creek), projections for student enrollment show insignificant variation among scenarios. The patterns of annual change in student enrollment represent no significant "peak year" trends of distribution.

TABLE D-4a

Baseline Scenario for Facilities/Services Requirements
Crow Indian Reservation
Baseline and "With-Project" Scenarios
1980-2015

Facilities/Services	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1995	2000	2005	2010	2015
PERSONNEL																
General Government																
Professional Staff	25	25	25	15	16	16	16	17	17	17	17	19	20	21	22	24
Police																
Sworn Officers	15	15	15	10	10	11	11	11	11	11	12	12	13	14	15	16
Hospital and Health Services																
Physicians	5	5	5	13	13	14	14	14	14	15	15	16	17	18	19	21
Dentists	2	2	3	3	3	3	4	4	4	4	4	4	4	5	5	5
Social Services																
Medical Social Workers	1	1	1	2	2	2	2	2	2	2	2	3	3	3	3	3
Mental Health																
Mental Health Specialists	1	1	1	2	2	2	2	2	2	2	2	3	3	3	3	3
Community Health																
Community Health Nurses	4	4	4	5	6	6	6	6	6	6	6	7	7	8	8	9

TABLE D-4a (cont.)

Baseline Scenario for Facilities/Services Requirements
Crow Indian Reservation
Baseline and "With-Project" Scenarios
1980-2015

Facilities/Services	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1995	2000	2005	2010	2015
MAJOR CAPITAL FACILITIES AND EQUIPMENT																
General Government																
Space (000 sq. ft.)	6.0	6.0	6.0	3.3	3.4	3.5	3.5	3.6	3.6	3.7	3.7	4.0	4.3	4.6	4.8	5.2
Police																
Space (000 sq. ft.)[a]	3.6	3.6	3.6	2.0	2.1	2.1	2.2	2.2	2.2	2.3	2.3	2.5	2.6	2.8	3.0	3.2
Police Vehicles	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7	8
Hospital and Health Services[b]																
Hospital Beds	34	34	34	26	27	27	28	28	29	29	30	32	34	36	38	42
Ambulances	0	0	0	2	2	2	2	3	3	3	3	3	3	3	3	3
Social Services[a]																
Space (000 sq. ft.)	.2	.2	.2	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.8	.9	.9	1.0	1.0
Mental Health[a]																
Space (000 sq. ft.)	.2	.2	.2	2.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.8	.9	.9	1.0	1.0
Community Health[a]																
Space (000 sq. ft.)	.2	.2	.2	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.8	.9	.9	1.0	1.0
Recreation[c]																
Parkland (acres)	NA	NA	NA	NF	NF	NF	NF	NF	NF	NF	NF	NF	NF	NF	NF	NF

TABLE D-4a (cont.)

Baseline Scenario for Facilities/Services Requirements
Crow Indian Reservation
Baseline and "With-Project" Scenarios
1980-2015

Source: Mountain West Research-North, Inc., 1982

Note: NA = not available, NF = not forecast.

The scenarios include: baseline, Youngs Creek, CX level 1, CX level 2, Wolf Mountain, cumulative.

The facilities/services requirements represent projections for the baseline scenario, which provides meaningful information appropriate for all scenarios. Projections for facilities/services requirements in specific jurisdictions are either identical, or have minimal, insignificant variation among scenarios. Levels of variation in projections for the facilities/services requirements among scenarios do not create diverse, incremental requirements for personnel or capital facilities and equipment. Refer to textual sections of specific scenarios for discussions pertaining to variations in the projections between the baseline scenario and the "with-project" scenarios.

The patterns of annual change in facilities/services requirements represent no significant "peak year" trends of distribution. Refer to Section 2.3.4 for discussion about the analysis of changes in population for selected, relevant periods of time.

[a] Quantitative information about space (sq. ft.) is unavailable. Capacity is assumed to be consistent with appropriate standards.

[b] The IHS hospital at Crow Agency serves the Indian populations of Big Horn and Rosebud counties. The analyses presented in this report for hospital and health services, social services, mental health, and community health are based upon the total Indian population of Big Horn County. In 1995, the estimated Indian population in Big Horn and Rosebud counties would be 11,240. In 2015, the estimated population would be 13,620. If total service area is considered, the forecasts presented in the report would therefore need to be increased by 40.5 percent in 1995 (resulting in a demand for 45 hospital beds) and by 31.0 percent in 2015 (resulting in a demand for 54 beds — based on a standard of 4 beds per 1000 population).

[c] The total number of rural recreation acres for Tribal members is unknown, and standards for rural recreation acres on reservation lands are not available. Increases in recreation use are forecast by activity in the text.

TABLE D-4b

Baseline Scenario for Facilities/Services Requirements
Crow Agency (Unincorporated)
Baseline and "With-Project" Scenarios
1980-2015

Facilities/Services	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1995	2000	2005	2010	2015
MAJOR CAPITAL FACILITIES AND EQUIPMENT																
Fire[a]																
Space (000 sq. ft.)	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
Fire Trucks	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Water																
Production/Treatment (mgd)	0.3	0.3	0.3	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Storage (mgd)	1.5	1.5	1.5	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.4	0.4	0.4
Distribution (mgd)	0.3	0.3	0.3	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Sewer																
Treatment (acres)	17	17	17	5	5	6	6	6	6	6	6	7	7	7	8	8
Collection (mgd)	0.3	0.3	0.3	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Recreation																
Parkland (acres)	40	40	40	5	5	6	6	6	6	6	6	6	7	7	8	8

Source: Mountain West Research-North, Inc., 1982.

Notes: All mgd are rounded to the nearest one-hundred thousand gallons.
mgd = million gallons per day.
The "with-project" scenarios include: baseline, Youngs Creek, CX Level 1, CX Level 2, Wolf Mountain, cumulative.

The facilities/services requirements represent projections for the baseline scenario, which provides meaningful information appropriate for all scenarios. Projections for facilities/services requirements in specific jurisdictions are either identical, or have minimal, insignificant variation among scenarios. Levels of variation in projections for the facilities/services requirements among scenarios do not create diverse, incremental requirements for personnel or capital facilities and equipment. Refer to textual sections of specific scenarios for discussions pertaining to variations in the projections between the baseline scenario and the "with-project" scenarios.

The patterns of annual change in facilities/services requirements represent no significant "peak year" trends of distribution. Refer to Section 2.3.4 for discussion about the analysis of changes in population for selected, relevant periods of time.

[a] Assumes a minimum requirement of one fire truck and appropriate space (sq. ft.). Fire trucks are assumed to be designed for structural fire protection.

TABLE D-4c

Baseline Scenario for Facilities/Services Requirements
City of Lodge Grass
Baseline and "With-Project" Scenarios
1980–2015

Facilities/Services	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1995	2000	2005	2010	2015
PERSONNEL																
General Government																
Professional Staff	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Police																
Sworn Officers	1	1	1	2	2	2	2	2	2	2	2	2	2	2	2	2
Shop																
Staff	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
MAJOR CAPITAL FACILITIES AND EQUIPMENT																
General Government																
Space (000 sq. ft.)	1.2	1.2	1.2	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.8	0.8	0.8	0.9
Police																
Space (000 sq. ft.)	1.3	1.3	1.3	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.5	0.5	0.5	0.6
Police Vehicles	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Fire[a]																
Space (000 sq. ft.)	2.3	2.3	2.3	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.1	1.2	1.3	1.3	1.3
Fire Trucks	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Shop																
Space (000 sq. ft.)	1.3	1.3	1.3	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.1	1.2	1.3	1.3	1.3
Streets																
Residential (miles)	1.75	1.75	1.75	3.5	3.5	3.5	3.5	3.5	3.5	3.6	3.6	3.8	4.1	4.3	4.5	4.9

TABLE D-4c (cont.)

Baseline Scenario for Facilities/Services Requirements
City of Lodge Grass
Baseline and "With-Project" Scenarios
1980-2015

Facilities/Services	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1995	2000	2005	2010	2015
Water																
Production/Treatment (mgd)	0.270	0.270	0.270	0.141	0.143	0.145	0.147	0.149	0.151	0.153	0.155	0.165	0.175	0.186	0.196	0.210
Storage (mgd)	0.180	0.180	0.180	0.446	0.452	0.459	0.465	0.472	0.478	0.485	0.492	0.520	0.555	0.589	0.618	0.665
Distribution (mgd)	0.270	0.270	0.270	0.141	0.143	0.145	0.147	0.149	0.151	0.153	0.155	0.165	0.175	0.186	0.196	0.210
Sewer																
Treatment (acres)	12	12	12	9	10	10	10	10	10	10	10	11	11	12	13	14
Collection (mgd)	0.270	0.270	0.270	0.141	0.143	0.145	0.147	0.149	0.151	0.153	0.155	0.165	0.175	0.186	0.194	0.196
Recreation																
Parkland (acres)	3	3	3	9	10	10	10	10	10	10	10	11	12	12	13	14

Source: Mountain West Research-North, Inc., 1982.

Notes: The "with-project" scenarios include: Baseline, Young's Creek, CX Level 1, CX Level 2, Wolf Mountain, Cumulative.
Space (000 sq. ft.) is rounded to the nearest one hundred sq. ft.
mgd = million gallons per day.
All mgd are rounded to the nearest one thousand gallons.

The facilities/services requirements represent projections for the baseline scenario, which provides meaningful information appropriate for all scenarios. Projections for facilities/services requirements in specific jurisdictions are either identical, or have minimal, insignificant variation among scenarios. Levels of variation in projections for the facilities/services requirements among scenarios do not create diverse, incremental requirements for personnel or capital facilities and equipment. Refer to textual sections of specific scenarios for discussions pertaining to variations in the projections between the baseline scenario and the "with-project" scenarios.

The patterns of annual change in facilities/services requirements represent no significant "peak year" trends of distribution. Refer to Section 2.3.4 for discussion about the analysis of changes in population for selected, relevant periods of time.

[a]Appropriate fire trucks are assumed to be designed for structural fire protection.

TABLE D-4d

Baseline Scenario for Facilities/Services Requirements
Wyola (Unincorporated)
Baseline and "With-Project" Scenarios
1980-2015

Facilities/Services	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1995	2000	2005	2010	2015
MAJOR CAPITAL FACILITIES AND SERVICES																
Fire[a]																
Space (000 sq. ft.)	0	0	0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
Fire Trucks	0	0	0	1	1	1	1	1	1	1	1	1	1	1	1	1
Water																
Production/Treatment (mgd)	0.03	0.03	0.03	0.01	0.01	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02
Storage (mgd)	0.03	0.03	0.03	0.04	0.04	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.06	0.06	0.06	0.07
Distribution (mgd)	0.03	0.03	0.03	0.01	0.01	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02
Sewer[b]																
Treatment (acres)	0	0	0	1	1	1	1	1	2	2	2	2	2	2	2	2
Collection (mgd)	0	0	0	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
Recreation[c]																
Parkland (acres)	NA	NA	NA	NF	NF	NF	NF	NF	NF	NF	NF	NF	NF	NF	NF	NF

Source: Mountain West Research-North, Inc., 1982.

Notes: NA = not available, NF = not forecast.

mgd = million gallons per day.

All mgd are rounded to the nearest one thousand gallons.

The "with-project" scenarios include: baseline, Youngs Creek, CX Level 1, CX Level 2, Wolf Mountain, cumulative.

The facilities/services requirements represent projections for the baseline scenario, which provides meaningful information appropriate for all scenarios. Projections for facilities/services requirements in specific jurisdictions are either identical, or have minimal, insignificant variation among scenarios. Levels of variation in projections for the facilities/services requirements among scenarios do not create diverse, incremental requirements for personnel or capital facilities and equipment. Refer to textual sections of specific scenarios for discussions pertaining to variations in the projections between the baseline scenario and the "with-project" scenarios.

The patterns of annual change in facilities/services requirements represent no significant "peak year" trends of distribution. Refer to Section 2.3.4 for discussion about the analysis of changes in population for selected, relevant periods of time.

[a] Assumes a minimum requirement of one fire truck and appropriate space (sq. ft.). Fire trucks are assumed to be designed for structural fire protection.

[b] Assumes a minimum requirement of one acre for sewer treatment lagoons per unit of 100 population.

[c] Assumes the increase in population is insignificant and does not require change from the current informal recreation opportunities.

TABLE D-4e

Baseline Scenario for Facilities/Services Requirements
St. Xavier (Unincorporated)
Baseline and "With-Project" Scenarios
1980-2015

Facilities/Services	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1995	2000	2005	2010	2015
MAJOR CAPITAL FACILITIES AND SERVICES																
Fire[a]																
Space (000 sq. ft.)	0	0	0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
Fire Trucks	0	0	0	1	1	1	1	1	1	1	1	1	1	1	1	1
Water[b]																
Production/Treatment (mgd)	0	0	0	NF	NF	NF	NF	NF	NF	NF	NF	NF	NF	NF	NF	NF
Storage (mgd)	0	0	0	NF	NF	NF	NF	NF	NF	NF	NF	NF	NF	NF	NF	NF
Distribution (mgd)	0	0	0	NF	NF	NF	NF	NF	NF	NF	NF	NF	NF	NF	NF	NF
Sewer																
Treatment (acres)	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
Collection (mgd)	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02
Recreation[c]																
Parkland (acres)	NA	NA	NA	NF	NF	NF	NF	NF	NF	NF	NF	NF	NF	NF	NF	NF

Source: Mountain West Research-North, Inc., 1982.

Notes: NA = not available, NF = not forecast.
mgd = million gallons per day.
All mgd are rounded to the nearest one thousand gallons.
The "with-project" scenarios include: baseline, Youngs Creek, CX Level 1, CX Level 2, Wolf Mountain, cumulative.

The facilities/services requirements represent projections for the baseline scenario, which provides meaningful information appropriate for all scenarios. Projections for facilities/services requirements in specific jurisdictions are either identical, or have minimal, insignificant variation among scenarios. Levels of variation in projections for the facilities/services requirements among scenarios do not create diverse, incremental requirements for personnel or capital facilities and equipment. Refer to textual sections of specific scenarios for discussions pertaining to variations in the projections between the baseline scenario and the "with-project" scenarios.

The patterns of annual change in facilities/services requirements represent no significant "peak year" trends of distribution. Refer to Section 2.3.4 for discussion about the analysis of changes in population for selected, relevant periods of time.

[a] Assumes a minimum requirement of one fire truck and appropriate space (sq. ft.). Fire trucks are assumed to be designed for structural fire protection.

[b] Assumes the increase in population is insufficient and does not require change from the current system of individual water wells.

[c] Assumes the increase in population is insignificant and does not require change from the current informal recreation opportunities.

TABLE D-4f

Baseline Scenario for Facilities/Services Requirements
Ft. Smith (Unincorporated)
Baseline and "With-Project" Scenarios
1980-2015

Facilities/Services	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1995	2000	2005	2010	2015
MAJOR CAPITAL FACILITIES AND EQUIPMENT																
Fire[a]																
Space (000 sq. ft.)	0	0	0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
Fire Trucks	0	0	0	1	1	1	1	1	1	1	1	1	1	1	1	1
Water[b]																
Production/Treatment (mgd)	0	0	0	NF	NF	NF	NF	NF	NF	NF	NF	NF	NF	NF	NF	NF
Storage (mgd)	0	0	0	NF	NF	NF	NF	NF	NF	NF	NF	NF	NF	NF	NF	NF
Distribution (mgd)	0	0	0	NF	NF	NF	NF	NF	NF	NF	NF	NF	NF	NF	NF	NF
Sewer[b]																
Treatment (acres)	0	0	0	NF	NF	NF	NF	NF	NF	NF	NF	NF	NF	NF	NF	NF
Collection (mgd)	0	0	0	NF	NF	NF	NF	NF	NF	NF	NF	NF	NF	NF	NF	NF
Recreation[c]																
Parkland (acres)	NA	NA	NA	NF	NF	NF	NF	NF	NF	NF	NF	NF	NF	NF	NF	NF

Source: Mountain West Research-North, Inc., 1982.

Notes: NA = not available, NF = not forecast.
mgd = million gallons per day.
The "with-project" scenarios include: baseline, Youngs Creek, CX Level 1, CX Level 2, Wolf Mountain, cumulative.

The facilities/services requirements represent projections for the baseline scenario, which provides meaningful information appropriate for all scenarios. Projections for facilities/services requirements in specific jurisdictions are either identical, or have minimal, insignificant variation among scenarios. Levels of variation in projections for the facilities/services requirements among scenarios do not create diverse, incremental requirements for personnel or capital facilities and equipment. Refer to textual sections of specific scenarios for discussions pertaining to variations in the projections between the baseline scenario and the "with-project" scenarios.

The patterns of annual change in facilities/services requirements represent no significant "peak year" trends of distribution. Refer to Section 2.3.4 for discussion about the analysis of changes in population for selected, relevant periods of time.

[a] Assumes a minimum requirement of one fire truck and appropriate space (sq. ft.). Fire trucks are assumed to be designed for structural fire protection.

[b] Assumes the increase in population is insufficient and does not require change from the current systems of privately owned and operated water and sewer systems.

[c] Assumes the increase in population is insignificant and does not require change from the current informal recreation opportunities.

TABLE D-4g

Baseline Scenario for Facilities/Services Requirements
Pryor (Unincorporated)
Baseline and "With-Project" Scenarios
1980-2015

Facilities/Services	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1995	2000	2005	2010	2015
MAJOR CAPITAL FACILITIES AND EQUIPMENT																
Fire[a]																
Space (000 sq. ft.)	0	0	0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
Fire Trucks	0	0	0	1	1	1	1	1	1	1	1	1	1	1	1	1
Water																
Production/Treatment (mgd)	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05
Storage (mgd)	0.18	0.18	0.18	0.12	0.12	0.12	0.13	0.13	0.13	0.13	0.13	0.14	0.15	0.15	0.16	0.16
Distribution (mgd)	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05
Sewer																
Treatment (acres)	12	12	12	3	3	3	3	3	3	3	3	3	4	4	4	4
Collection (mgd)	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05
Recreation[b]																
Parkland (acres)	NA	NA	NA	NF	NF	NF	NF	NF	NF	NF	NF	NF	NF	NF	NF	NF

Source: Mountain West Research-North, Inc., 1982.

Notes: NA = not available, NF = Not forecast.

mgd = million gallons per day.

All mgd are rounded to the nearest one thousand gallons.

The "with-project" scenarios include: baseline, Youngs Creek, CX Level 1, CX Level 2, Wolf Mountain, cumulative.

The facilities/services requirements represent projections for the baseline scenario, which provides meaningful information appropriate for all scenarios. Projections for facilities/services requirements in specific jurisdictions are either identical, or have minimal, insignificant variation among scenarios. Levels of variation in projections for the facilities/services requirements among scenarios do not create diverse, incremental requirements for personnel or capital facilities and equipment. Refer to textual sections of specific scenarios for discussions pertaining to variations in the projections between the baseline scenario and the "with-project" scenarios.

The patterns of annual change in facilities/services requirements represent no significant "peak year" trends of distribution. Refer to Section 2.3.4 for discussion about the analysis of changes in population for selected, relevant periods of time.

[a] Assumes a minimum requirement of one fire truck and appropriate space (sq. ft.). Fire trucks are assumed to be designed fo structural fire protection.

[b] Assumes the increase in population is insignificant and does not require change from the current informal recreation opportunities.

TABLE D-5

Baseline Scenario for Public Elementary and High School Requirements
Teachers and Space
Big Horn County
(Space in 000 sq. ft.)
1980-2015

Schools	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1995	2000	2005	2010	2015
High School District No. 1 (Hardin)																
Teachers	30	30	30	28	26	26	27	27	27	26	26	26	30	31	30	32
Space	89.6	89.6	89.6	52.9	49.4	49.0	49.8	49.9	51.1	49.3	49.0	56.5	58.3	56.6	55.5	59.5
Elementary School District No. 17H (Hardin)																
Teachers	56	56	56	56	57	58	58	59	60	62	63	64	62	62	65	70
Space	201.6	201.6	201.6	67.5	68.2	69.8	70.1	71.1	72.2	74.0	75.5	77.3	74.3	75.0	78.0	83.7
Elementary School District No. 17H (Crow Agency)																
Teachers	23	23	23	23	23	23	24	24	24	25	26	25	25	25	26	28
Space	52.0	52.0	52.0	19.8	20.0	20.3	20.4	20.7	21.0	21.5	22.0	22.5	21.6	21.8	22.7	24.4
Elementary School District No. 17H (Ft. Smith)																
Teachers	5	5	5	5	5	5	5	6	6	6	6	6	6	6	6	6
Space	16.0	16.0	16.0	5.0	5.0	5.1	5.1	5.3	5.3	5.4	5.6	5.8	5.4	5.5	5.8	6.2
Elementary School District No. 16 (Community)																
Teachers	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
Space[a]	3.2	3.2	3.2	2.1	1.9	1.9	1.9	1.9	2.1	1.9	2.2	2.6	2.4	2.2	2.2	2.4

TABLE D-5 (cont.)

Baseline Scenario for Public Elementary and High School Requirements
Teachers and Space
Big Horn County
(Space in 000 sq. ft.)
1980-2015

Schools	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1995	2000	2005	2010	2015
Elementary School District No. 17K (Big Bend)																
Teachers	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Space[a]	1.0	1.0	1.0	0.6	0.7	0.7	0.6	0.6	0.6	0.6	0.6	0.6	0.7	0.7	0.7	0.8
High School District No. 2 (Lodge Grass)																
Teachers	23	23	23	21	20	19	19	20	20	20	20	20	24	25	24	25
Space	57.6	57.6	57.6	18.8	17.6	16.7	16.7	17.4	17.4	17.4	17.6	21.4	22.0	21.3	20.6	22.1
Elementary School District No. 27 (Lodge Grass)																
Teachers	33	33	33	34	35	35	36	37	38	39	40	40	39	41	43	46
Space[a,b]	25.0	25.0	25.0	24.2	25.0	26.1	26.4	26.8	27.4	28.2	28.9	29.2	28.3	29.3	30.9	33.1
Elementary School District No. 27 (Corral Creek)																
Teachers	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Space[a]	1.0	1.0	1.0	0.6	0.6	0.7	0.7	0.6	0.6	0.9	0.9	0.9	0.9	0.9	0.9	0.9
Elementary School District No. 29 (Wyola)																
Teachers	6	6	6	6	6	6	7	7	7	7	7	7	7	7	8	8
Space	10.8	10.8	10.8	5.4	5.6	5.9	5.9	6.1	6.2	6.3	6.4	6.6	6.4	6.6	6.7	7.2

TABLE D-5 (cont.)

Baseline Scenario for Public Elementary and High School Requirements
Teachers and Space
Big Horn County
(Space in 000 sq. ft.)
1980-2015

Schools	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1995	2000	2005	2010	2015
Elementary School District No. 1^c																
(Squirrel Creek)																
Teachers	1	1	1	1	1	1	1	2	2	2	2	2	2	2	3	3
Space	1.0	1.0	1.0	0.6	0.7	0.7	1.0	1.6	1.6	1.6	1.6	1.8	1.8	1.8	2.1	2.2
High School District No. 3																
(Pryor)																
Teachers	11	11	11	11	10	10	10	10	10	10	10	11	11	11	11	11
Space (000 sq. ft.)	42.0	42.0	42.0	7.5	7.0	6.6	6.6	6.8	6.8	6.8	6.8	8.0	8.0	7.4	7.4	7.9
Elementary School District No. 2																
(Pryor)																
Teachers	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	10
Space (000 sq. ft.)	7.2	7.2	7.2	5.2	5.3	5.4	5.4	5.5	5.5	5.8	5.8	5.8	5.4	5.5	5.8	6.2

Source: Mountain West Research-North, Inc., 1982.

Note: Space (000 sq. ft.) is rounded to the nearest one hundred sq. ft.

TABLE D-6

Facilities/Services Standards
Jurisdictions on the Crow Indian Reservation
1981

Services	Standards	Measurement Parameters		Units
		Bases	Thresholds	
General Government				
Crow Indian Tribal Professional Staff	3	1,000	1,000	population
Municipal Professional Staff	1	1,000	1,000	population
Space (sq. ft.)	650	1,000	1,000	population
Police				
Sworn Officers	2	1,000	1,000	population
Space (sq. ft.)	400	1,000	1,000	population
Police Vehicles	1	1,000	1,000	population
Fire				
Space (sq. ft.)	1,000	1,000	1,000	population
Fire Vehicles	1	1,000	1,000	population
Hospital and Health Services				
Physicians	2	1,000	1,000	population
Dentists	1	2,000	2,000	population
Hospital Beds	4	1,000	1,000	population
Ambulances	1	3,500	3,500	population

TABLE D-6 (cont.)

Facilities/Services Standards
Jurisdictions on the Crow Indian Reservation
1981

Services	Standards	Measurement Parameters		Units
		Bases	Thresholds	
Social Services				
Medical Social Workers	1	3,000	3,000	population
Space (sq. ft.)	100	1,000	1,000	population
Mental Health				
Mental Health Specialists	1	3,000	3,000	population
Space (sq. ft.)	100	1,000	1,000	population
Community Health				
Community Health Nurses	1	1,200	1,200	population
Space (sq. ft.)	100	1,000	1,000	population
Shop				
Staff	2	1,000	1,000	population
Space (sq. ft.)	1,000	1,000	1,000	population
Streets (miles)	3.5	1,000	1,000	population
Water				
Production/Treatment Plant (gpcd)	150	1	1	population
Storage (gpcd)	475	1	1	population
Distribution	150	1	1	population
Sewer				
Lagoons (acres)	1	100	100	population
Collection		1	1	population

TABLE D-6 (cont.)

Facilities/Services Standards
Jurisdictions on the Crow Indian Reservation
1981

Services	Standards	Measurement Parameters Bases	Measurement Parameters Thresholds	Units
Education				
High School District No. 1 (Hardin)				
Teachers	1	15	15	students
Space (sq. ft.)	125	1	1	students
Elementary School District No. 17H (Hardin)				
Teachers	1	15	15	students
Space (sq. ft.)	80	1	1	students
Elementary School District No. 17H (Crow Agency)				
Teachers	1	11	11	students
Space (sq. ft.)	80	1	1	students
Elementary School District No. 17H (Ft. Smith)				
Teachers	1	12	12	students
Space (sq. ft.)	80	80	80	students
Elementary School District No. 16 (Community)				
Teachers	1	15	15	students
Space (sq. ft.)	80	1	1	students

TABLE D-6 (cont.)

Facilities/Services Standards
Jurisdictions on the Crow Indian Reservation
1981

Services	Standards	Measurement Parameters		Units
		Bases	Thresholds	
Elementary School District No. 17K (Big Bend)				
Teachers	1	15	15	students
Space (sq. ft.)	80	1	1	students
High School District No. 2 (Lodge Grass)				
Teachers	1	7	7	students
Space (sq. ft.)	125	1	1	students
Elementary School District No. 27 (Lodge Grass)				
Teachers	1	9	9	students
Space (sq. ft.)	80	1	1	students
Elementary School District No. 27 (Corral Creek)				
Teachers	1	10	10	students
Space (sq. ft.)	80	1	1	students
Elementary School District No. 29 (Wyola)				
Teachers	1	11	11	students
Space (sq. ft.)	80	1	1	students

TABLE D-6 (cont.)

Facilities/Services Standards
Jurisdictions on the Crow Indian Reservation
1981

Services	Standards	Measurement Parameters		Units
		Bases	Thresholds	
Elementary School District No. 1 (Squirrel Creek)				
Teachers	1	10	10	students
Space (sq. ft.)	80	1	1	students
High School District No. 3 (Pryor)				
Teachers	1	5	5	students
Space (sq. ft.)	125	1	1	students
Elementary School District No. 2 (Pryor)				
Teachers	1	7	7	students
Space (sq. ft.)	80	1	1	students

Source: Mountain West Research-North, Inc., 1982.

Note: gpcd = gallons per capita day.

TABLE D-7

Cost Standards for Major Capital Facilities and Equipment Jurisdictions on the Crow Indian Reservation

Facility/Service	Cost	Unit of Measurement
Hospital Beds	$100,000.00	Hospital Bed
Social Services Space	50.00	Square Foot
Mental Health Space	50.00	Square Foot
Community Health Space	50.00	Square Foot
Shop Space	40.00	Square Foot
Residential Streets	267,000.00	Mile
Water Production/Treatment	0.48	Gallon
Water Storage	0.43	Gallon
Water Distribution	0.59	Gallon
Sewer Treatment Lagoon	25,000.00	Acre
Sewer Collection	2.03	Gallon
Recreation	25,000.00	Acre
High School Space	65.00	Sq. Ft.
Elementary School Space	60.00	Sq. Ft.

Source: Mountain West Research-North, Inc., 1982.

APPENDIX E: ADDENDUM TO SOCIAL METHODOLOGY

E.1 Introduction

As described in Chapter 2, the Guide to Social Assessment (Branch et al. 1982) served as the methodological basis for the social assessment effort. This appendix describes the specific field procedures used to apply this methodology in the Decker Area Mines Comprehensive Social Sciences Study.

E.2 Secondary Data

As part of this effort, secondary data were collected from a variety of sources. Where possible, secondary data collection and analysis were performed prior to or concomitant with the field trips in which key informant interviews and on-site observations were made. The major sources of secondary data included:

1) Local area newspapers, especially the Sheridan Press. A special centennial issue of the Sheridan Press was examined in detail. In addition, newspapers covering the 1970-1982 period were scanned, with notes taken on energy-related issues and changes in governmental structure or organization. Also noted were the names and sociodemographic characteristics of prominent or news-making citizens. Special attention was paid to actions or positions taken by energy companies. The newspapers were particularly valuable in identifying persons to interview and in providing identification of, and some information about topics to be addressed in the interviews and questionnaires.
2) Reference and history books pertinent to the area. In collaboration with Historical Research Associates (HRA), these documents were reviewed and a social history of the area was prepared (HRA 1983).
3) Data from state, federal, and local agencies. Information was collected on levels and characteristics of the population, employment, service provision and utilization, and various community characteristics.
4) Local planning documents. These documents were reviewed to provide information about patterns of community growth and the progression of planning and land use regulations.

This secondary data collection was performed by the staff responsible for completing the social research and analysis for the study: HRA, Patrick Jobes, Douglas Hooper, Kristi Branch and Lynn Robbins. In addition, discussions among these team members and with MWR-N, BMML, and AITS staff responsible for other components of the study were held to identify discrepancies (1) among different secondary sources, (2) between secondary sources and interview reports, and (3) between secondary data and interview reports and staff analysis or observations. If the discrepancies could not be resolved or explained, data were rechecked or included among the topics to be examined by further research.

E.3 Primary Research

Based on the secondary data thus obtained and on experience in other energy impacted areas, a number of primary data collection efforts were completed. Excluding the research conducted on the Crow Reservation which is described elsewhere (AITS 1983), four major primary research activities were conducted to provide additional data for use in the description of the existing environment and in the identification and interpretation of trends in social and economic change. These included the following:

1) A survey of the employees of the Peter Kiewit Sons mining activities in the Sheridan/Decker area. The procedures and results of this study are presented in a separate report (Hooper and Branch

1983) and are not repeated here. This survey provided information for the transportation, recreation and economic/demographic components of the study as well as for the social assessment. Comparison with a 1975 survey of mine workers in the area provided useful information about changing sociodemographic patterns among the mine workers.

2. First-round key informant interviews. These preliminary interviews supplemental information and access to additional secondary data for the HRA historical profile (HRA 1983) and for the formulation of the area resident survey (see (3) below). A list of those interviewed is provided in the HRA report and in the personal communications section of the MWR-N technical report (MWR-N 1983).
3. A survey of residents in the Hardin, Decker, and Sheridan area communities. Based on the preliminary information gathered from secondary sources and the key informant interviews, MWR-N senior social staff in consultation with the DSL sociologist developed and administered a questionnaire for area residents. The methodology and results of this survey are presented in two documents (Hooper and Branch 1983 and Jones and Branch 1983).
4. Key informant interviews and field observations in Decker, Ranchester, Dayton, and Sheridan. As the last major information gathering effort, the senior social staff conducted field trips to the study communities where they interviewed additional key informants (based on the newspaper reviews, and (2) above). In Ranchester, Dayton, and the Sheridan area, two team members worked together, sometimes conducting interviews together, but always reviewing and discussing interview results and their interpretations at the end of each day.

E.4 Analysis and Report Preparation

A team approach was utilized in writing up the research and technical reports. In general, following discussion of the available information and key conclusions, one person prepared a draft of the chapter or report. This draft was then reviewed by other team members. Any differences of opinions or identified discrepancies were discussed. In general, concensus was reached on interpretations. Where discrepancies in data were identified that could not be resolved, either the most well-documented or reliable/standard source was utilized, or the disagreement was reported, or taken into consideration in the interpretation. For example, interviewees frequently had differing opinions/understanding about (1) previous coal development activities and (2) about city-county government organization and relationships. These differences were considered revealing of the social meaning of coal development and local government to area residents.

APPENDIX F: OUTDOOR RECREATION

This appendix provides additional data used in the outdoor recreation impact assessment for the Decker project. Tables F-1 and F-2 show the statewide recreation demand factors by activity used to forecast outdoor recreation participation in Wyoming and Montana, respectively. Tables F-3 to F-14 present yearly forecasts (in thousands of recreation visitor days by activity) for the baseline and with-project scenarios based on the recreation demand data and population projections. Recreation visitor day information (by activity) for selected years from all scenarios provided the basis for the impact discussion in the main report. Finally, tables F-15 to F-17 present recreation visitor day projections compiled by the U.S. Forest Service for the Bighorn National Forest in Wyoming.

TABLE F-1

RECREATION DEMAND FACTORS

WYOMING JURISDICTIONS

Activity Name	% Pop Part(PPP)	Part Rate (PR)	PPP Adj	Pr Ad
Hunting	6.65	18.18	-0.19	0.2
Fishing	8.73	50.40	0.29	0.1
Camping	9.57	55.38	0.35	0.0
Picnicking	6.25	74.48	0.11	-0.0
River Floating	4.21	6.94	-0.07	0.6
Power Boating	6.91	19.09	-1.76	0.3
Snowmobiling	11.44	10.30	0.53	0.3
X-C Skiing	7.55	7.02	0.07	1.0
Downhill Skiing	7.28	11.49	0.20	0.5
Horseback Riding	18.48	11.56	-0.21	-0.3
Hiking	6.54	30.10	0.05	0.5

Source: John Carlson and Clynn Phillips, Projections of Outdoor Recreation Participation for Wyoming: 1995 (Laramie: Water Resources Research, 1980).

TABLE F-2

Recreation Demand Factors
Montana
1979

Activity	Participation Rate (PR)[a]	Percent Population Participating (PPP)
Hunting	10	35.2
Fishing	14	58.8
Camping	10	57.6
Picnicking	6	77.5
River floating	4	25.0
Power boating	6	32.5
Snowmobiling	5	14.8
Cross-country skiing	6	14.6
Downhill skiing	10	5.7
Horseback riding	10	18.8
Hiking	6	38.4
Four wheeling	8	23.8

Source: Susan S. Wallwork, Mary L. Lenihan and Paul E. Polzin, Attitudes: Outdoor Recreation in Montana (Missoula: University of Montana School of Business, 1980).

[a] Average number of days of participation per person per year.

TABLE F-3

RECREATION DEMAND

WYOMING JURISDICTIONS

Baseline Forecasts
(thousands of recreation visitor days)

Activity	1983	1984	1985	1986	1987	1988	1989	1990	1995	2000	2005	2010	2015
Hunting	320.5	321.8	328.9	335.4	339.2	342.7	345.4	349.0	357.0	361.3	359.5	385.7	384.7
Fishing	1184.1	1193.6	1224.7	1253.9	1273.1	1291.4	1306.9	1325.9	1383.4	1428.4	1449.9	1587.2	1614.9
Camping	1425.7	1436.9	1474.0	1508.8	1531.5	1553.2	1571.5	1593.9	1661.2	1713.3	1737.1	1899.4	1930.3
Picnicking	1237.0	1242.9	1271.1	1297.2	1312.8	1327.3	1338.8	1353.8	1389.7	1411.7	1409.7	1518.2	1519.6
River Floating	79.3	80.1	82.4	84.5	86.0	87.4	88.6	90.1	94.9	99.0	101.5	112.2	115.3
Power Boating	330.0	326.5	328.9	330.5	329.4	328.0	325.9	324.5	308.6	290.4	268.7	268.1	248.6
Snowmobiling	322.5	326.5	336.4	345.8	352.6	359.2	365.0	371.9	396.2	417.8	433.1	484.1	503.0
X-C Skiing	146.6	148.8	153.7	158.5	162.0	165.5	168.6	172.2	185.9	198.6	208.6	236.2	248.7
Downhill Skiing	228.4	231.1	237.9	244.4	249.0	253.4	257.3	261.9	278.0	291.9	301.4	335.6	347.3
Horseback Riding	552.1	550.8	559.3	566.8	569.6	571.8	572.8	575.1	569.9	558.8	538.7	560.1	541.2
Hiking	533.7	539.0	554.0	568.2	578.0	587.3	595.4	605.1	637.1	663.7	679.8	750.8	770.6

Source: Mountain West Research-North, Inc., 1982.

Note. One recreation visitor day equal one or more persons recreating for a total of 12 hours.

TABLE F-4

RECREATION DEMAND

MONTANA JURISDICTIONS

Baseline Forecasts

(thousands of recreation visitor days)

tivity	1983	1984	1985	1986	1987	1988	1989	1990	1995	2000	2005	2010	2015
nting	441.3	445.5	450.5	455.2	459.9	464.2	468.4	478.2	503.6	526.8	553.8	585.3	628.1
shing	1032.0	1041.8	1053.4	1064.5	1075.4	1085.6	1095.5	1118.3	1177.8	1232.0	1295.1	1368.8	1468.8
mping	722.1	728.9	737.1	744.8	752.5	759.6	766.5	782.5	824.1	862.0	906.2	957.8	1027.8
cnicking	582.9	588.5	595.1	601.3	607.5	613.2	618.8	631.7	665.3	695.9	731.6	773.2	829.7
ver Floating	125.4	126.6	128.0	129.3	130.6	131.9	133.1	135.8	143.1	149.7	157.3	166.3	178.4
ower Boating	244.5	246.8	249.5	252.2	254.7	257.1	259.5	264.9	279.0	291.8	306.8	324.2	347.9
Wheeling	238.7	241.0	243.7	246.2	248.7	251.1	253.4	258.7	272.4	285.0	299.6	316.6	339.7
owmobiling	92.8	93.6	94.7	95.7	96.7	97.6	98.5	100.5	105.9	110.7	116.4	123.0	132.0
-C Skiing	109.8	110.9	112.1	113.3	114.4	115.5	116.6	119.0	125.3	131.1	137.8	145.7	156.3
wnhill Skiing	71.5	72.1	72.9	73.7	74.5	75.2	75.9	77.4	81.6	85.3	89.7	94.8	101.7
rseback Riding	235.7	237.9	240.6	243.1	245.6	247.9	250.2	255.4	269.0	281.4	295.8	312.6	335.4
king	288.8	291.6	294.8	297.9	301.0	303.8	306.6	313.0	329.7	344.8	362.5	383.1	411.1

Source. Mountain West Research-North, Inc., 1982

Note: One recreation visitor day equal one or more persons recreating for a total of 2 hours.

TABLE F-5

RECREATION DEMAND

WYOMING JURISDICTIONS

Young's Creek Forecast
(thousands of recreation visitor days)

Activity	1983	1984	1985	1986	1987	1988	1989	1990	1995	2000	2005	2010	2015
Hunting	320.5	321.8	328.9	336.6	344.4	356.9	355.5	361.4	370.2	374.2	372.3	398.8	388.6
Fishing	1184.1	1193.6	1224.7	1258.5	1292.8	1345.1	1345.2	1372.9	1434.7	1479.7	1501.6	1640.9	1631.5
Camping	1425.7	1436.9	1474.0	1514.4	1555.2	1617.7	1617.5	1650.5	1722.7	1774.7	1799.0	1963.7	1950.2
Picnicking	1237.0	1242.9	1271.1	1302.0	1333.1	1382.4	1378.1	1401.9	1441.2	1462.3	1460.0	1569.6	1535.3
River Floating	79.3	80.1	82.4	84.8	87.3	91.0	91.2	93.3	98.5	102.6	105.1	116.0	116.5
Power Boating	330.0	326.5	328.9	331.7	334.5	341.6	335.4	336.0	320.0	300.9	278.3	277.2	251.2
Snowmobiling	322.5	326.5	336.4	347.1	358.1	374.1	375.7	385.1	410.9	432.8	448.5	500.5	508.2
X-C Skiing	146.6	148.8	153.7	159.1	164.5	172.3	173.5	178.3	192.8	205.7	216.0	244.2	251.2
Downhill Skiing	228.4	231.1	237.9	245.3	252.8	263.9	264.9	271.2	288.3	302.4	312.1	346.9	350.8
Horseback Riding	552.1	550.8	559.3	568.9	578.4	595.6	589.5	595.5	591.0	578.9	558.0	579.1	546.8
Hiking	533.7	539.0	554.0	570.3	586.9	611.7	612.9	626.6	660.7	687.5	704.0	776.2	778.7

Source. Mountain West Research-North, Inc., 1982.

Note: One recreation visitor day equal one or more persons recreating for a total of 12 hours.

TABLE F-6

RECREATION DEMAND

MONTANA JURISDICTIONS

Young's Creek Forecast
(thousands of recreation visitor days)

ctivity	1983	1984	1985	1986	1987	1988	1989	1990	1995	2000	2005	2010	2015
unting	441.3	445.5	450.5	455.2	460.1	466.4	470.4	479.0	504.7	527.9	554.8	586.3	626.1
ishing	1032.0	1041.8	1053.4	1064.6	1075.9	1090.8	1100.2	1120.3	1180.3	1234.5	1297.5	1371.2	1468.8
amping	722.1	728.9	737.1	744.9	752.8	763.3	769.8	783.9	825.9	863.8	907.9	959.4	1027.8
icnicking	582.9	588.5	595.1	601.4	607.8	616.2	621.5	632.8	666.7	697.3	732.9	774.6	829.7
iver Floating	125.4	126.6	128.0	129.3	130.7	132.5	133.7	136.1	143.4	150.0	157.6	166.6	178.4
ower Boating	244.5	246.8	249.5	252.2	254.9	258.4	260.6	265.4	279.6	292.4	307.4	324.8	347.9
-Wheeling	238.7	241.0	243.7	246.2	248.9	252.3	254.5	259.1	273.0	285.5	300.1	317.1	339.7
nowmobiling	92.8	93.6	94.7	95.7	96.7	98.1	98.9	100.7	106.1	111.0	116.6	123.3	132.0
-C Skiing	109.8	110.9	112.1	113.3	114.5	116.1	117.1	119.2	125.6	131.4	138.1	145.9	156.3
ownhill Skiing	71.5	72.1	72.9	73.7	74.5	75.5	76.2	77.6	81.7	85.5	89.8	94.9	101.7
orseback Riding	235.7	237.9	240.6	243.1	245.7	249.1	251.3	255.8	269.6	281.9	296.3	313.2	335.4
iking	288.8	291.6	294.8	298.0	301.1	305.3	307.9	313.6	330.3	345.5	363.2	383.8	411.1

Source: Mountain West Research-North, Inc., 1982.

Note: One recreation visitor day equal one or more persons recreating for a total of 12 hours.

TABLE F-7

RECREATION DEMAND

WYOMING JURISDICTIONS

CX Level 1 Impact Forecast
(thousands of recreation visitor days)

Activity	1983	1984	1985	1986	1987	1988	1989	1990	1995	2000	2005	2010	2015
Hunting	320.5	321.8	329.2	352.0	372.2	370.5	378.3	381.4	389.0	379.9	357.9	385.7	384.3
Fishing	1184.1	1193.6	1225.9	1315.9	1397.1	1396.3	1431.5	1448.8	1507.7	1501.9	1443.5	1587.0	1613.3
Camping	1425.7	1436.9	1475.4	1583.4	1680.7	1679.4	1721.3	1741.7	1810.4	1801.4	1729.4	1899.2	1928.5
Picnicking	1237.0	1242.9	1272.4	1361.3	1440.6	1435.1	1466.4	1479.4	1514.5	1484.3	1403.5	1518.0	1518.2
River Floating	79.3	80.1	82.5	88.7	94.4	94.5	97.1	98.5	103.5	104.1	101.1	112.2	115.2
Power Boating	330.0	326.5	329.2	346.9	361.5	354.7	356.9	354.6	336.3	305.4	267.5	268.1	248.4
Snowmobiling	322.5	326.5	336.7	363.0	387.0	388.4	399.8	406.4	431.8	439.3	431.2	484.1	502.5
X-C Skiing	146.6	148.8	153.9	166.3	177.8	178.9	184.7	188.2	202.6	208.8	207.6	236.2	248.4
Downhill Skiing	228.4	231.1	238.1	256.5	273.2	274.0	281.8	286.2	302.9	306.9	300.1	335.5	346.9
Horseback Riding	552.1	550.8	559.9	594.8	625.1	618.3	627.3	628.4	621.1	587.6	536.4	560.0	540.7
Hiking	533.7	539.0	554.5	596.3	634.3	635.0	652.2	661.3	694.3	697.9	676.8	750.8	770.1

Source: Mountain West Research-North, Inc., 1982

Note: One recreation visitor day equal one or more persons recreating for a total of 12 hours.

TABLE F-8

RECREATION DEMAND

MONTANA JURISDICTIONS

CX Level 1 Impact Forecast
(thousands of recreation visitor days)

ctivity	1983	1984	1985	1986	1987	1988	1989	1990	1995	2000	2005	2010	2015
unting	441.3	445.5	450.5	455.4	461.2	467.9	473.1	482.8	508.5	528.2	553.8	585.3	628.1
ishing	1032.0	1041.8	1053.4	1065.1	1078.5	1094.2	1106.3	1129.1	1189.1	1235.4	1295.1	1368.8	1468.8
amping	722.1	728.9	737.1	745.2	754.6	765.6	774.1	790.0	832.0	864.4	906.2	957.8	1027.8
icnicking	582.9	588.5	595.1	601.6	609.2	618.1	624.9	637.8	671.7	697.8	731.5	773.2	829.7
iver Floating	125.4	126.6	128.0	129.4	131.0	132.9	134.4	137.2	144.5	150.1	157.3	166.3	178.4
ower Boating	244.5	246.8	249.5	252.3	255.5	259.2	262.1	267.5	281.7	292.6	306.8	324.2	347.9
-Wheeling	238.7	241.0	243.7	246.3	249.4	253.1	255.9	261.2	275.0	285.7	299.5	316.6	339.7
nowmobiling	92.8	93.6	94.7	95.7	96.9	98.4	99.4	101.5	106.9	111.1	116.4	123.0	132.0
-C Skiing	109.8	110.9	112.1	113.3	114.8	116.4	117.7	120.2	126.5	131.5	137.8	145.7	156.3
ownhill Skiing	71.5	72.1	72.9	73.7	74.7	75.8	76.6	78.2	82.3	85.5	89.7	94.8	101.7
orseback Riding	235.7	237.9	240.6	243.2	246.3	249.9	252.7	257.9	271.6	282.1	295.8	312.6	335.6
iking	288.8	291.6	294.8	298.1	301.8	306.2	309.6	316.0	332.8	345.8	362.5	383.1	411.1

Source: Mountain West Research-North, Inc., 1982.

Note: One recreation visitor day equal one or more persons recreating for a total of 12 hours.

TABLE F-9

RECREATION DEMAND

WYOMING JURISDICTIONS

CX Level 2 Impact Forecast
(thousands of recreation visitor days)

Activity	1983	1984	1985	1986	1987	1988	1989	1990	1995	2000	2005	2010	2015
Hunting	320.5	321.8	329.2	352.0	372.2	370.5	378.3	381.4	389.0	411.9	410.3	437.2	409.0
Fishing	1184.1	1193.6	1225.9	1315.9	1397.1	1396.3	1431.5	1448.8	1507.7	1628.4	1655.0	1799.0	1717.0
Camping	1425.7	1436.9	1475.4	1583.4	1680.7	1679.4	1721.3	1741.7	1810.4	1953.2	1982.8	2152.9	2052.4
Picnicking	1237.0	1242.9	1272.4	1361.3	1440.6	1435.1	1466.4	1479.4	1514.5	1609.4	1609.1	1720.8	1615.8
River Floating	79.3	80.1	82.5	88.7	94.4	94.5	97.1	98.5	103.5	112.9	115.9	127.2	122.6
Power Boating	330.0	326.5	329.2	346.9	361.5	354.7	356.9	354.6	336.3	331.1	306.7	303.9	264.4
Snowmobiling	322.5	326.5	336.7	363.0	387.0	388.4	399.8	406.4	431.8	476.3	494.3	548.7	534.8
X-C Skiing	146.6	148.8	153.9	166.3	177.8	178.9	184.7	188.2	202.6	226.4	238.1	267.7	264.4
Downhill Skiing	228.4	231.1	238.1	256.5	273.2	274.0	281.8	286.2	302.9	332.8	344.0	380.3	369.2
Horseback Riding	552.1	550.8	559.9	594.8	625.1	618.3	627.3	628.4	621.1	637.1	614.9	634.8	575.4
Hiking	533.7	539.0	554.5	596.3	634.3	635.0	652.2	661.3	694.3	756.7	775.9	851.0	819.6

Source: Mountain West Research-North, Inc., 1982.

Note. One recreation visitor day equal one or more persons recreating for a total of 12 hours.

TABLE F-10

RECREATION DEMAND

MONTANA JURISDICTIONS

CX Level 2 Impact Forecast
(thousands of recreation visitor days)

ctivity	1983	1984	1985	1986	1987	1988	1989	1990	1995	2000	2005	2010	2015
unting	441.3	445.5	450.5	455.4	461.2	467.9	473.1	482.6	508.5	534.3	561.3	592.8	631.6
ishing	1032.0	1041.8	1053.4	1065.1	1078.5	1094.2	1106.3	1129.1	1189.1	1249.5	1312.8	1386.3	1477.1
amping	722.1	728.9	737.1	745.2	754.6	765.6	774.1	790.0	832.0	874.3	918.5	970.0	1033.5
icnicking	582.9	588.5	595.1	601.6	609.2	618.1	624.9	637.8	671.7	705.8	741.5	783.1	834.3
iver Floating	125.4	126.6	128.0	129.4	131.0	132.9	134.4	137.2	144.5	151.8	159.5	168.4	179.4
ower Boating	244.5	246.8	249.5	252.3	255.5	259.2	262.1	267.5	281.7	296.0	311.0	328.4	349.9
-Wheeling	238.7	241.0	243.7	246.3	249.4	253.1	255.9	261.2	275.0	289.0	303.6	320.6	341.6
nowmobiling	92.8	93.6	94.7	95.7	96.9	98.4	99.4	101.5	106.9	112.3	118.0	124.6	132.8
-C Skiing	109.8	110.9	112.1	113.3	114.8	116.4	117.7	120.2	126.5	133.0	139.7	147.5	157.2
ownhill Skiing	71.5	72.1	72.9	73.7	74.7	75.8	76.6	78.2	82.3	86.5	90.9	96.0	102.3
orseback Riding	235.7	237.9	240.6	243.2	246.3	249.9	252.7	257.9	271.6	285.3	299.8	316.6	337.3
iking	288.8	291.6	294.8	298.1	301.8	306.2	309.6	316.0	332.8	349.7	367.4	388.0	413.4

Source: Mountain West Research-North, Inc., 1982.

Note: One recreation visitor day equal one or more persons recreating for a total of 12 hours.

TABLE F-11

RECREATION DEMAND

WYOMING JURISDICTIONS

Wolf Mountain Impact Forecast
(thousands of recreation visitor days)

Activity	1983	1984	1985	1986	1987	1988	1989	1990	1995	2000	2005	2010	2015
Hunting	320.5	321.8	334.2	347.4	354.9	356.6	359.4	363.0	370.7	374.7	368.3	385.7	384.6
Fishing	1184.1	1193.6	1244.4	1298.8	1332.3	1343.8	1359.7	1378.9	1436.6	1481.5	1485.6	1587.1	1614.8
Camping	1425.7	1436.9	1497.7	1562.8	1602.7	1616.2	1635.0	1657.6	1725.1	1777.0	1779.8	1899.3	1930.2
Picnicking	1237.0	1242.9	1291.6	1343.7	1373.7	1381.1	1392.9	1407.9	1443.2	1464.2	1444.4	1518.1	1519.5
River Floating	79.3	80.1	83.7	87.6	90.0	91.0	92.2	93.7	98.6	102.7	104.0	112.2	115.3
Power Boating	330.0	326.5	334.2	342.4	344.7	341.3	339.0	337.5	320.5	301.2	275.3	268.1	248.6
Snowmobiling	322.5	326.5	341.8	358.2	369.0	373.8	379.8	386.7	411.5	433.3	443.7	484.1	503.0
X-C Skiing	146.6	148.8	156.2	164.2	169.5	172.2	175.4	179.1	193.1	206.0	213.7	236.2	248.6
Downhill Skiing	228.4	231.1	241.7	253.1	260.5	263.7	267.7	272.4	288.7	302.8	308.8	335.6	347.2
Horseback Riding	552.1	550.8	568.3	587.1	596.0	595.0	595.9	598.1	591.8	579.6	552.0	560.1	541.2
Hiking	533.7	539.0	552.9	588.6	604.8	611.1	619.5	629.3	661.6	688.4	696.5	750.8	770.7

Source: Mountain West Research-North, Inc., 1982.

Note: One recreation visitor day equal one or more persons recreating for a total of 12 hours.

TABLE F-12

RECREATION DEMAND

MONTANA JURISDICTIONS

Wolf Mountain Impact Forecast
(thousands of recreation visitor days)

ctivity	1983	1984	1985	1986	1987	1988	1989	1990	1995	2000	2005	2010	2015
unting	441.3	445.5	450.6	455.6	460.0	465.5	470.4	480.2	505.8	529.0	555.4	585.3	628.1
ishing	1032.0	1041.8	1053.8	1065.4	1075.7	1088.7	1100.1	1123.0	1182.8	1237.0	1298.9	1368.8	1468.8
amping	722.1	728.9	737.3	745.5	752.7	761.8	769.8	785.8	827.6	865.6	908.9	957.8	1027.8
icnicking	582.9	588.5	595.2	601.8	607.6	615.0	621.4	634.4	668.1	698.8	733.7	773.2	829.7
iver Floating	125.4	126.6	128.0	129.4	130.7	132.3	133.6	136.4	143.7	150.3	157.8	166.3	178.4
ower Boating	244.5	246.8	249.6	252.4	254.8	257.9	260.6	266.0	280.2	293.0	307.7	324.2	347.9
-Wheeling	238.7	241.0	243.7	246.4	248.8	251.8	254.5	259.7	273.6	286.1	300.4	316.6	339.7
nowmobiling	92.8	93.6	94.7	95.8	96.7	97.9	98.9	101.0	106.3	111.2	116.8	123.0	132.8
-C Skiing	109.8	110.9	112.1	113.4	114.5	115.9	117.1	119.5	125.9	131.6	138.2	145.7	156.3
ownhill Skiing	71.5	72.1	73.0	73.8	74.5	75.4	76.2	77.8	81.9	85.7	89.9	94.8	101.7
orseback Riding	235.7	237.9	240.7	243.3	245.7	248.6	251.2	256.5	270.1	282.5	296.6	312.6	335.4
iking	288.8	291.6	294.9	298.2	301.1	304.7	307.9	314.3	331.0	346.2	363.5	383.1	411.1

Source: Mountain West Research-North, Inc., 1982.

Note: One recreation visitor day equal one or more persons recreating for a total of 12 hours.

TABLE F-13

RECREATION DEMAND

WYOMING JURISDICTIONS

Cumulative Forecast
(thousands of recreation visitor days)

Activity	1983	1984	1985	1986	1987	1988	1989	1990	1995	2000	2005	2010	2015
Hunting	320.5	321.8	334.4	364.7	392.2	397.6	401.4	406.9	415.2	453.3	450.6	469.2	430.3
Fishing	1184.1	1193.6	1245.3	1363.4	1472.3	1498.5	1518.7	1545.6	1609.2	1792.3	1817.7	1930.8	1806.4
Camping	1425.7	1436.9	1498.7	1640.6	1771.1	1802.3	1826.1	1858.1	1932.3	2149.8	2177.7	2310.5	2159.2
Picnicking	1237.0	1242.9	1292.5	1410.5	1518.1	1540.1	1555.8	1578.2	1616.5	1771.3	1767.3	1846.8	1699.8
River Floating	79.3	80.1	83.8	91.9	99.4	101.4	103.0	105.0	110.4	124.2	127.3	136.5	129.0
Power Boating	330.0	326.5	334.4	359.4	381.0	380.6	378.7	378.3	359.0	364.4	336.9	326.1	278.1
Snowmobiling	322.5	326.5	342.0	376.1	407.8	416.8	424.2	433.5	460.9	524.2	542.9	588.9	562.6
X-C Skiing	146.6	148.8	156.3	172.3	187.4	192.0	195.9	200.7	216.2	249.2	261.5	287.4	278.1
Downhill Skiing	228.4	231.1	241.9	265.7	287.9	294.0	299.0	305.4	323.3	366.3	377.8	408.2	388.4
Horseback Riding	552.1	550.8	563.7	616.3	658.7	663.5	665.6	670.4	662.9	701.2	675.4	681.3	605.4
Hiking	533.7	539.0	563.3	617.9	668.4	681.5	691.9	705.4	741.1	832.8	852.2	913.4	862.2

Source. Mountain West Research-North, Inc., 1982.

Note. One recreation visitor day equal one or more persons recreating for a total of 12 hours.

TABLE F-14

RECREATION DEMAND

MONTANA JURISDICTIONS

Cumulative Forecast
(thousands of recreation visitor days)

ctivity	1983	1984	1985	1986	1987	1988	1989	1990	1995	2000	2005	2010	2015
unting	441.3	445.5	450.6	456.9	466.0	472.6	476.7	485.7	511.5	538.7	565.7	595.7	633.7
ishing	1032.0	1041.8	1053.9	1068.5	1089.8	1105.2	1114.9	1135.8	1196.2	1259.9	1323.0	1393.2	1482.1
amping	722.1	728.9	737.4	747.6	762.5	773.3	780.1	794.7	837.0	881.6	925.7	974.8	1037.0
icnicking	582.9	588.5	595.3	603.6	615.6	624.3	629.7	641.6	675.7	711.7	747.3	787.0	837.2
iver Floating	125.4	126.6	128.0	129.8	132.4	134.3	135.4	138.0	145.3	153.1	160.7	169.2	180.0
ower Boating	244.5	246.8	249.6	253.1	258.1	261.8	264.1	269.0	283.4	298.4	313.4	330.0	351.1
-Wheeling	238.7	241.0	243.8	247.1	252.1	255.6	257.9	262.7	276.7	291.4	306.0	322.2	342.8
nowmobiling	92.8	93.6	94.7	96.1	98.0	99.4	100.2	102.1	107.5	113.3	118.9	125.2	[illegible]
-C Skiing	109.8	110.9	112.1	113.7	116.0	117.6	118.6	120.9	127.3	134.1	140.8	148.3	157.7
ownhill Skiing	71.5	72.1	73.0	74.0	75.5	76.5	77.2	78.6	82.8	87.2	91.6	96.5	102.6
orseback Riding	235.7	237.9	240.7	244.0	248.9	252.4	254.6	259.4	273.2	287.7	302.1	318.2	338.5
iking	288.8	291.6	295.0	299.1	305.0	309.3	312.0	317.9	334.8	352.6	370.3	389.9	414.8

Source: Mountain West Research-North, Inc., 1982.

Note: One recreation visitor day equal one or more persons recreating for a total of 12 hours.

TABLE F-15

Developed Recreation Use
Bighorn National Forest
(thousands of recreation visitor days)

Demand and Supply Categories	Current[a] Year	1981/ 1985	1986/ 1990	1991/ 2000	2001/ 2010	2011/ 2020	2021/ 2030
Current Management as Projected	497	497.2	497.2	497.2	497.2	497.2	497.2
Regional Objectives[b] (Assigned Targets)		640	600	700	850	1,000	1,100
Consumptive Trend		673	673	872	1,027	1,308	1,620
Minimum Management Supply Potential		0	0	0	0	0	0
Minimum Acceptable Supply Potential		496.1	574.5	747.8	925.0	1,110.1	1,389.1
Constrained Maximum Supply Potential		673	673	872	1,027	1,308	1,620
Uncontrained Maximum Supply Potential		This level not estimated					

Source: U.S. Department of Agriculture, U.S. Forest Service, Analysis of the Management Situation: Bighorn National Forest, April 1982.

Note: One recreation visitor day equal one or more persons recreating for a total of twelve hours.

[a] Current year is actually an average of FY 1978-1980.

[b] Includes downhill skiing.

TABLE F-16

Dispersed Recreation Use
Bighorn National Forest
(thousands of recreation visitor days)

Demand and Supply Categories		Current^b Year	Annual Outputs^a 1981/ 1985	1986/ 1990	1991/ 2000	2001/ 2010	2011/ 2020	2021/ 2030
Current Management as projected	Motorized		788	788	1,020	1,202	1,532	1,993
	Non-motorized		82	82	106	125	160	198
	Total	759.4	870	870	1,126	1,327	1,692	2,093
Regional Objectives (Assigned Targets)	Total dispersed		720	800	800	1,110	1,110	1,110
Consumptive Trend	Total dispersed^c		968	968	1,254	1,477	1,883	2,330
Minimum Management Supply Potential	Motorized		1,194	1,194	1,194	1,194	1,194	1,194
	Non-motorized		67	67	67	67	67	67
	Total		1,261	1,261	1,261	1,261	1,261	1,261
Minimum Acceptable Supply Potential			This capacity is not estimated.					
Constrained Maximum Supply Potential	Motorized		4,145.9	4,145.9	3,996.1	3,794.4	3,865.8	4,215.9
	Non-motorized		1,522.8	1,522.8	1,540.0	1,570.5	1,579.1	1,562.3
	Total		5,668.7	5,668.7	5,536.1	5,364.9	5,444.9	5,778.2

Source: U.S. Department of Agriculture, U.S. Forest Service, Analysis of the Management Situation: Bighorn National Forest, April 1982.

Note: One recreation visitor day (RVD) is equal to one or more persons recreating for a total of twelve hours.

[a] Figures include wildlife and fish.

[b] Current year is actually an average of FY 1978-1980.

[c] Estimated consumption is calculated by multiplying total recreation demand by 0.59, the historical average of the total recreation use which is dispersed recreation.

TABLE F-15

Developed Recreation Use
Bighorn National Forest
(thousands of recreation visitor days)

Demand and Supply Categories	Current[a] Year	1981/ 1985	1986/ 1990	1991/ 2000	2001/ 2010	2011/ 2020	2021/ 2030
Current Management as Projected	497	497.2	497.2	497.2	497.2	497.2	497.2
Regional Objectives[b] (Assigned Targets)		640	600	700	850	1,000	1,100
Consumptive Trend		673	673	872	1,027	1,308	1,620
Minimum Management Supply Potential		0	0	0	0	0	0
Minimum Acceptable Supply Potential		496.1	574.5	747.8	925.0	1,110.1	1,389.1
Constrained Maximum Supply Potential		673	673	872	1,027	1,308	1,620
Uncontrained Maximum Supply Potential		This level not estimated					

Source: U.S. Department of Agriculture, U.S. Forest Service, Analysis of the Management Situation: Bighorn National Forest, April 1982.

Note: One recreation visitor day equal one or more persons recreating for a total of twelve hours.

[a] Current year is actually an average of FY 1978-1980.

[b] Includes downhill skiiing.

TABLE F-16

Dispersed Recreation Use
Bighorn National Forest
(thousands of recreation visitor days)

Demand and Supply Categories		Current[b] Year	Annual Outputs[a] 1981/ 1985	1986/ 1990	1991/ 2000	2001/ 2010	2011/ 2020	2021/ 2030
Current Management as projected	Motorized		788	788	1,020	1,202	1,532	1,993
	Non-motorized		82	82	106	125	160	198
	Total	759.4	870	870	1,126	1,327	1,692	2,093
Regional Objectives (Assigned Targets)	Total dispersed		720	800	800	1,110	1,110	1,110
Consumptive Trend	Total dispersed[c]		968	968	1,254	1,477	1,883	2,330
Minimum Management Supply Potential	Motorized		1,194	1,194	1,194	1,194	1,194	1,194
	Non-motorized		67	67	67	67	67	67
	Total		1,261	1,261	1,261	1,261	1,261	1,261
Minimum Acceptable Supply Potential		This capacity is not estimated.						
Constrained Maximum Supply Potential	Motorized		4,145.9	4,145.9	3,996.1	3,794.4	3,865.8	4,215.9
	Non-motorized		1,522.8	1,522.8	1,540.0	1,570.5	1,579.1	1,562.3
	Total		5,668.7	5,668.7	5,536.1	5,364.9	5,444.9	5,778.2

Source: U.S. Department of Agriculture, U.S. Forest Service, Analysis of the Management Situation: Bighorn National Forest, April 1982.

Note: One recreation visitor day (RVD) is equal to one or more persons recreating for a total of twelve hours.

[a] Figures include wildlife and fish.

[b] Current year is actually an average of FY 1978-1980.

[c] Estimated consumption is calculated by multiplying total recreation demand by 0.59, the historical average of the total recreation use which is dispersed recreation.

TABLE F-17

Wilderness Use for the Cloud Peak Primitive Area
Bighorn National Forest
(thousands of wilderness visitor days)

Demand and Supply Categories	Current[a] Year	1981/ 1985	1986/ 1990	1991/ 2000	2001/ 2010	2011/ 2020	2021/ 2030
Current Management as Projected	76.9	98	98	98	98	98	98
Regional Objectives (Assigned Targets)	No regional objectives assigned						
Consumptive Trend	76.9	106	150	217	295	358	420
Minimum Management Supply Potential		19.9	19.9	19.9	19.9	19.9	19.9
Minimum Acceptable[b] Supply Potential		39.9	39.9	39.9	39.9	39.9	39.9
Constrained Maximum[c] Supply Potential		39.9 234.0	39.9 234.0	39.9 234.0	39.9 234.0	39.9 234.0	39.9 234.0
Unconstrained Maximum Supply Potential	This level not estimated						

Source: U.S. Department of Agriculture, U.S. Forest Service, Analysis of the Management Situation: Bighorn National Forest, April 1982.

Note: One wilderness visitor day equals one or more persons recreating in a wilderness area for a total of twelve hours.

[a] Current year is actually an average of FY 1978-1980.

[b] Capacity of existing Wilderness recommendation.

[c] Assumes inclusion of all further planning areas into wilderness status.